

MOD FOR THE: Nov/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	18,221	18,186
2	No. of Active Consumers	17,770	17,735
3	No. of Consumers Billed	17,770	17,735
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,048,832	2,780,593
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,048,832	2,780,593
8	Total Energy Sold To Consumer (Kwh)	1,928,258	2,565,100
9	Energy Lost (7-8) (Kwh)	120,574	215,493
10	System Loss (9/7X100) %	5.89%	7.75%
11	Percentages of Consumers Billed	16,143,312	21,563,751
12	Total Gross Billed Amount (Tk)	16,441,075	22,392,173
13	Net Collected Amount (Tk)	19,383,786	23,551,196
14	Total Gross Collected Amount (Tk)	19,681,549.28	24,379,617.65
15	Miscellaneous Collected Amount	297,763	828,422
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	112.66%	100.44%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	119.71%	108.88%
18	Billing Rate	8.53	8.73
19	A/C Receivable M Tk	22,118,490.27	25,358,964.55
20	Equivalent Month	1.35	1.13

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: Nov/2024**

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15695	28	0	15723	272	15451	15451	1468096	1908554
LT-B	74	0	0	74	51	23	23	1850	2489
LT-C1	124	2	0	126	33	93	93	41976	44567
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	191	0	0	191	2	189	189	40750	96582
LT-D2	0	0	0	0	0	0	0		
LT-D3	40	1	0	41		41	41	104995	130315
LT-E	2026	4	0	2030	58	1972	1972	222864	321208
LT-T	34	0	0	34	34	0	0	45	2255
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	47682	59130
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	18,186	35	0	18,221	451	17,770	17,770	1,928,258	2,565,100

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	35
3	(-) Newly connected consumer during the month	35
4	No. of Application pending at the end of Current month	0

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3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE: Nov/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)		
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	8,833,570.00	1,455,930.00		514,433.00	10,803,933.00	7.01	10,289,500.00	13,546,114.00	7.10
Agricultural Pump	LT-B	9,713.00	1,008.00		536.00	11,257.00	5.80	10,721.00	14,960.00	6.01
Small Industry	LT-C1	437,500.00	83,088.00		26,026.00	546,614.00	12.40	520,588.00	574,130.00	12.88
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	307,686.00	43,860.00		17,584.00	369,130.00	8.63	351,546.00	766,509.00	7.94
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,005,780.00	60,480.00		53,310.00	1,119,570.00	10.16	1,066,260.00	1,311,398.00	10.06
Commercial & Office	LT-E	2,880,586.00	474,924.00		167,764.00	3,523,274.00	15.06	3,355,510.00	4,628,965.00	14.41
Temporary- LT	LT-T	908.00	240.00		58.00	1,206.00	25.51	1,148.00	49,083.00	21.77
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	512,039.00	36,000.00		27,401.00	575,440.00	11.49	548,039.00	672,592.00	11.37
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		13,987,782.00	2,155,530.00	-	807,112.00	16,950,424.00	8.37	16,143,312.00	21,563,751.00	8.41

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	3,500.00	23,800.00
Disconnection Reconnection Fee	9,360.00	26,640.00
Late Payment Surcharge	114,706.00	218,278.65
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	170,197.00	559,703.00
Sub Total 4.2	297,763.00	828,421.65
Grand Total Gross Bill (3.1+3.2)	16,441,075.00	22,392,172.65
3.3 Security		
Security Deposit Receipt	102,105.00	299,094.00
Bank Interest on Security Deposit		0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: Nov/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	10,881,682.28	1,434,216.00		615,795.00	12,931,693.28	12,315,898.28	15,089,648.00
Agricultural Pump	LT-B	61,435.00	1,008.00		3,122.00	65,565.00	62,443.00	16,662.00
Small Industry	LT-C1	420,843.00	83,088.00		25,197.00	529,128.00	503,931.00	560,003.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	634,943.00	38,700.00		33,682.00	707,325.00	673,643.00	758,577.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	962,103.00	60,480.00		51,129.00	1,073,712.00	1,022,583.00	1,617,973.00
Commercial & Office	LT-E	3,659,468.00	456,114.00		219,621.12	4,335,203.12	4,115,582.00	4,849,529.00
Temporary- LT	LT-T	16,874.00	240.00	0.00	856.00	17,970.00	17,114.00	0.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	636,592.00	36,000.00		33,630.00	706,222.00	672,592.00	658,804.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		17,273,940.28	2,109,846.00	-	983,032.12	20,366,818.40	19,383,786.28	23,551,196.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	3,500.00	23,800.00
Disconnection Reconnection Fee	9,360.00	26,640.00
Late Payment Surcharge	114,706.00	218,278.65
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	170,197.00	559,703.00
Sub Total 4.2	297,763.00	828,421.65
Grand Total Gross Collection (4.1+4.2)	19,681,549.28	24,379,617.65

4.3 Security

Security Deposit Receipt	102,105.00	299,094.00
Bank Interest on Security Deposit		0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: Nov/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	13,735,290.75	10,289,500.00	12,315,898.28	11,708,892.47	1.14
Agricultural Pump	LT-B	71,398.60	10,721.00	62,443.00	19,676.60	1.84
Small Industry	LT-C1	869,127.00	520,588.00	503,931.00	885,784.00	1.70
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,746,325.65	351,546.00	673,643.00	1,424,228.65	4.05
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,881,181.55	1,066,260.00	1,022,583.00	1,924,858.55	1.81
Commercial & Office	LT-E	6,338,986.00	3,355,510.00	4,115,582.00	5,578,914.00	1.66
Temporary- LT	LT-T	49,083.00	1,148.00	17,114.00	33,117.00	28.85
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	650,596.00	548,039.00	672,592.00	526,043.00	0.96
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		25,358,964.55	16,143,312.00	19,383,786.28	22,118,490.27	1.37

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	123,236.00	44,775.00	44,245.00	123,766.00	2.76
Govt Sctor	1,258,925.00	262,297.00	114,652.00	1,405,044.00	5.36
Private Sector	23,976,803.55	15,836,240.00	19,224,889.28	20,589,680.27	1.30
Total	25,358,964.55	16,143,312.00	19,383,786.28	22,118,490.27	1.37

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1	No. of Consumers	18,221	18,186
2	No. of Active Consumers	17,770	17,735
3	No. of Consumers Billed	17,770	17,735
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,048,832	2,780,593
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,048,832	2,780,593
8	Total Energy Sold To Consumer (Kwh)	1,928,258	2,565,100
9	Energy Lost (7-8) (Kwh)	120,574	215,493
10	Overall System Loss %	5.89%	7.75%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	47,682	59130
13	System Loss Without 33KV	5.89%	7.75%
14	System Loss Without 33KV & 11KV	6.03%	7.92%
15	Net Billed Amount (Tk)	16,143,312	21,563,751
16	Total Gross Billed Amount (Tk)	16,441,075	22,392,173
17	Net Collected Amount (Tk)	19,383,786	23,551,196
18	Total Gross Collected Amount (Tk)	19,681,549	24,379,618
19	Miscellaneous Collected Amount	297,763	828,422
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	112.66%	100.44%
21	C/B Ratio $\{ 14/12 \} \times 100 \%$	119.71%	108.88%
22	Billing Rate	8.53	8.73
23	A/C Receivable MTK	22,118,490	25358965
24	Equivalent Month	1.35	1.13

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	28	84	56
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	2	8	8
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	1	4	4
LT-E	1 Phase	3	9	6
LT-E	3 Phase	1	4	4
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
Total		35	109	78

