WZPDCL'S OWN FUND

er, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity: Sales & Distribution Division, Madaripur

al Procurement Plan (FY: 2024-25)

CAPITAL EXPENDITURE:

A) GOODs:

Package No	Lot No.	Description of Package Goods	Unit	Quantiny	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	GD1(Lot-a)	i) Supply & Delivery of Safety Belt, Helmet, Hand gloves, sfety rubber shoe, rain coat.	Nos.	5	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	8/2/2024	8/30/2024	9/6/2024	9/13/2024	9/20/2024	9/27/2024	56	25
	GD1(Lot-b)	i) Supply & Delivery of Safety Belt, Helmet, Hand gloves, sfety rubber shoe, rain coat.	Nos.	5	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	8/2/2024	8/30/2024	9/6/2024	9/13/2024	9/20/2024	9/27/2024	56	25
	GD1(Lot-c)	i) Supply & Delivery of Safety Belt, Helmet, Hand gloves, sfety rubber shoe, rain coat.	Nos.	5	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	8/2/2024	8/30/2024	9/6/2024	9/13/2024	9/20/2024	9/27/2024	56	25
	GD1(Lot-d)	ii) Supply & Delivery of Fire Extinguisher.	Nos.	5	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.23	Planned Dates	8/2/2024	8/30/2024	9/6/2024	9/13/2024	9/20/2024	9/27/2024	56	25
1. Service Equipments=Total(GD1)								**2.13**									
2. Material,Equ,Tools(Capital)=Total(GD2)								**0.00**									
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Server/PC/Laptop/Printer etc.	Nos.	1	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11/20/2024	12/11/2024	12/18/2024	12/25/2024	1/1/2025	1/8/2025	49	25
	GD3(Lot-b)	ii) Supply & Delivery of UPS , Mouse, Keyboard etc.	Nos.	4	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/19/2025	1/26/2025	2/2/2025	2/9/2025	2/12/2025	2/19/2025	31	10
	GD3(Lot-c)	iii) Supply & Delivery of Monitor,Router, SD Card,Network Switch, Multimedia Projectoretc etc.	Nos.	3	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	9/19/2024	9/26/2024	10/3/2024	10/10/2024	10/13/2024	10/20/2024	31	10
3.Others Assets(Computer & Peripherals)=Total(GD3)								**3.00**									
GD4	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera, IP Camera with related accessories.	Nos	3	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	8/10/2024	8/17/2024	8/24/2024	8/31/2024	9/7/2024	9/14/2024	35	25
	GD4(Lot-b)	ii) Supply & Delivery of Ceiling/Table Fan, Motor Pump, Exhaust Fan, Speaker,Mobile, Air Cooler and Conferencing Device for office use.	Nos	4	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.30	Planned Days	8/10/2024	8/17/2024	8/24/2024	8/31/2024	9/7/2024	9/14/2024	35	25
	GD4(Lot-c)	iii) Supply & Delivery of Fan/Mobile/Telephone set/Refrigerator/Photocopier/ Scanner etc.	Nos	10	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	8/10/2024	8/17/2024	8/24/2024	8/31/2024	9/7/2024	9/14/2024	35	25
4. Office Equipments=Total(GD4)								**1.50**									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD5	GD5(Lot-a)	Supply & Delivery of Executive Table, Chair, Shelf etc.	Nos	4	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	12/8/2024	12/15/2024	12/22/2024	12/29/2024	1/3/2025	1/10/2025	33	18
5. Office Furnitures=Total(GD5)								**3.00**									
TOTAL=CAPITAL EXPENDITURE:								**9.63**									
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR1(Lot-a)	Repairs & Maintenance of 11Kv/0.4Kv Distribution Line for storm	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	9/7/2024	10/5/2024	10/12/2024	10/19/2024	10/24/2024	10/31/2024	54	18
	WR1(Lot-b)	Repairs & Maintenance of 11Kv/0.4Kv Distribution Line for storm	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/7/2024	1/4/2025	1/11/2025	1/18/2025	1/23/2025	1/30/2025	54	18
	WR1(Lot-c)	Repairs & Maintenance of 11Kv/0.4Kv Distribution Line for storm	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	2/7/2025	3/7/2025	3/14/2025	3/21/2025	3/26/2025	4/2/2025	54	18
	WR1(Lot-d)	Right of Way of 33 kv line	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.35	Planned Dates	7/17/2024	7/24/2024	7/31/2024	8/7/2024	8/12/2024	8/19/2024	33	18
	WR1(Lot-e)	Right of Way of 33 kv line	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	1/19/2025	1/26/2025	2/2/2025	2/9/2025	2/14/2025	2/21/2025	33	18
	WR1(Lot-e)	Right of Way of 11 kv line	Lot	4 KM	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	5/7/2025	5/14/2025	5/21/2025	5/28/2025	6/2/2025	6/9/2025	33	18
7. Repairs & Maintenance of Distribution Line=Total(WR1)								**3.00**									
		Residential															
WR-2	WR2(Lot-a)	Repairs & Maintenance of Residential Building	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	11/19/2024	12/17/2024	12/24/2024	12/31/2024	1/5/2025	1/12/2025	54	30
		Non_residential															
	WR2(Lot-a)	Repairs & Maintenance of Non-Residential Building i.e. office building Tiles, Campas Mosque etc.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	11/9/2024	12/7/2024	12/14/2024	12/21/2024	12/26/2024	1/2/2025	54	30
		Others Civil works															
	WR2(Lot-a)	Cutting Jungles & Shrub, Drain/Safety tank cleaning and removinging etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	10/16/2024	10/23/2024	10/30/2024	11/6/2024	11/11/2024	11/18/2024	33	10
	WR2(Lot-b)	Cutting Jungles & Shrub, Drain/Safety tank cleaning and removinging etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	2/16/2025	2/23/2024	3/1/2024	3/8/2024	3/13/2024	3/20/2024	33	10
	WR2(Lot-c)	Pond cleaning, digging, beautifying etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	2/16/2025	2/23/2025	3/2/2025	3/9/2025	3/14/2025	3/21/2025	33	10
ance of Civil Works=Total(WR2)								**14.00**									

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WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicle No. 9171	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	9/2/2024	9/30/2024	10/7/2024	10/14/2024	10/19/2024	10/26/2024	54	18
	WR3(Lot-b)	Repairs & Maintenance of Vehicle No. 0059, 226	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	1/12/2025	1/19/2025	1/26/2025	2/2/2025	2/7/2025	2/14/2025	33	18
	WR3(Lot-c)	Supply delivery of Tyre of Vehicle No. 0059, 9171	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	11/15/2024	11/22/2024	11/29/2024	12/6/2024	12/11/2024	12/18/2024	33	18
	WR3(Lot-d)	Supply delivery of Bettery of Vehicle No. 0059, 9171	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	4/15/2025	4/22/2025	4/29/2025	5/6/2025	5/11/2025	5/18/2025	33	19
enance of Vehicles=Total(WR3)								**3.00**									
WR4	WR4(Lot-a)	Repairs & Maintenance of CCTV	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	11/5/2024	11/12/2024	11/19/2024	11/26/2024	12/1/2024	12/8/2024	33	18
	WR4(Lot-b)	Repairs & Maintenance of CCTV	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	2/5/2025	2/12/2025	2/19/2025	2/26/2025	3/3/2025	3/10/2025	33	18
11. Repairs & Maintenance of Office Equipment=Total(WR4)								**0.20**									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	8/17/2024	8/24/2024	8/31/2024	9/7/2024	9/12/2024	9/19/2024	33	18
	WR5(Lot-b)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	12/17/2024	12/24/2024	12/31/2024	1/7/2025	1/12/2025	1/19/2025	33	18
12. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								**0.50**									
WR6	WR6(Lot-a)	Repairs & Maintenance of printer head	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	8/7/2024	8/14/2024	8/21/2024	8/28/2024	9/2/2024	9/9/2024	33	18
	WR6(Lot-b)	Repairs & Maintenance of printer head	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/7/2024	12/14/2024	12/21/2024	12/28/2024	1/2/2025	1/9/2025	33	18
13.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)								**1.00**									
GR1	GR1(Lot-a)	Supply & Delivery of Connectors, lugs, fuse wire etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	2.50	Planned Dates	11/30/2024	12/28/2024	1/4/2025	1/11/2025	1/18/2025	2/15/2025	77	47
14. Stores & Spares used =Total(GR1)								**2.50**									
15. Repairs & Maintenance of Distribution sub-station (WR1)			Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	11/30/2024	12/28/2024	1/4/2025	1/11/2025	1/18/2025	2/15/2025	77	47
TOTAL=REVENUE EXPENDITURE:								**28.20**									
TAL & REVENUE EXPENDITURE:								**37.83**									