

MOD FOR THE: July/2024

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	17,759	17,684
2	No. of Active Consumers	17,308	17,233
3	No. of Consumers Billed	17,308	17,233
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,086,933	3,058,885
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,086,933	3,058,885
8	Total Energy Sold To Consumer (Kwh)	2,690,357	2,708,836
9	Energy Lost (7-8) (Kwh)	396,576	350,049
10	System Loss (9/7X100) %	12.85%	11.44%
11	Net Billed Amount (Tk)	22,501,395	21,510,622
12	Total Gross Billed Amount (Tk)	22,877,662	22,015,652
13	Net Collected Amount (Tk)	20,657,477	24,467,354
14	Total Gross Collected Amount (Tk)	21,033,743.95	24,972,384.45
15	Miscellaneous Collected Amount	376,267	505,030
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	80.13%	100.45%
17	C/B Ratio $\{ 14/12 \} \times 100 \%$	91.94%	113.43%
18	Billing Rate	8.50	8.13
19	A/C Receivable M Tk	24,793,534.55	22,949,616.55
20	Equivalent Month	1.08	1.04

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: July/2024**

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	15252	71	0	15323	272	15051	15051	2083869	2090405
LT-B	72	0	0	72	51	21	21	2727	20716
LT-C1	123	0	0	123	33	90	90	52468	54020
LT-C2	0	0	0	0	0	0	0	0	0
LT-D1	184	0	0	184	2	182	182	54885	86764
LT-D2	0	0	0	0	0	0	0		
LT-D3	39	0	0	39		39	39	121521	92221
LT-E	1978	4	0	1982	58	1924	1924	306829	297946
LT-T	34	0	0	34	34	0	0	0	470
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	1	0	0	1	1	0	0	0	0
MT-4	0	0	0	0	0	0	0	0	0
MT-5	1	0	0	1	0	1	1	68058	66294
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	17,684	75	0	17,759	451	17,308	17,308	2,690,357	2,708,836

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	75
3	(-) Newly connected consumer during the month	75
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy :****MOD FOR THE: July/2024**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charge	Pre-Payment Meter Rent	Vat	Total	Billing Rate	Net Billed Amount	Net Billed Amount	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	13,479,500.00	1,433,502.00		745,659.00	15,658,661.00	7.16	14,913,002.00	14,172,067.00	6.78
Agricultural Pump	LT-B	14,322.00	1,386.00		783.00	16,491.00	5.76	15,708.00	117,144.00	5.65
Small Industry	LT-C1	564,224.00	77,424.00		32,085.00	673,733.00	12.23	641,648.00	618,451.00	11.45
Construction- LT	LT-C2					-	-	-	-	#DIV/0!
Edu, Reg & Wel. Org and Hospital	LT-D1	418,954.00	38,820.00		22,884.00	480,658.00	8.34	457,774.00	695,931.00	8.02
Street Lt & Water P	LT-D2	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	LT-D3	1,196,356.00	52,560.00		62,447.00	1,311,363.00	10.28	1,248,916.00	864,281.00	9.37
Commercial & Office	LT-E	3,999,957.00	463,320.00		223,174.00	4,686,451.00	14.55	4,463,277.00	4,292,014.00	14.41
Temporary- LT	LT-T	-	-		-	-	#DIV/0!	-	11,160.00	23.74
Residential- MT	MT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- MT	MT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-		-	-	-	-	-	#DIV/0!
General- MT	MT-5	725,070.00	36,000.00		38,053.00	799,123.00	11.18	761,070.00	739,574.00	11.16
Temporary- MT	MT-6	-	-		-	-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	-		-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-		-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-		-	-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-		-	-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	-		-	-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	-		-	-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	-		-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-		-	-	-	-	-	#DIV/0!
Sub Total 3.1		20,398,383.00	2,103,012.00	-	1,125,085.00	23,626,480.00	8.36	22,501,395.00	21,510,622.00	7.94

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,500.00	4,700.00
Disconnection Reconnection Fee	18,000.00	50,400.00
Late Payment Surcharge	126,332.95	270,730.45
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	224,434.00	179,200.00
Sub Total 4.2	376,266.95	505,030.45
Grand Total Gross Bill (3.1+3.2)	22,877,661.95	22,015,652.45
3.3 Security		
Security Deposit Receipt	99,490.00	120,660.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: July/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total collection Amount	Net Collection Amount	Net Collection Amount
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	12,841,908.00	1,433,502.00		713,770.00	14,989,180.00	14,275,410.00	13,482,797.00
Agricultural Pump	LT-B	17,176.00	1,386.00		928.00	19,490.00	18,562.00	207,461.00
Small Industry	LT-C1	463,702.00	77,424.00		27,056.00	568,182.00	541,126.00	1,634,367.00
Construction- LT	LT-C2	-	0.00		0.00	0.00	0.00	0.00
Edu, Reg & Wel. Org and Hos.	LT-D1	226,835.00	38,820.00		13,283.00	278,938.00	265,655.00	1,074,335.00
Street Lt & Water P	LT-D2	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	LT-D3	793,715.00	52,560.00		42,314.00	888,589.00	846,275.00	1,516,116.00
Commercial & Office	LT-E	3,507,555.00	463,320.00		212,081.05	4,182,956.05	3,970,875.00	5,681,621.00
Temporary- LT	LT-T	-	0.00	0.00	0.00	0.00	0.00	64,153.00
Residential- MT	MT-1		0.00			0.00	0.00	0.00
Com. & Office- MT	MT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- MT	MT-3	-	0.00		0.00	0.00	0.00	99,959.00
Construction- MT	MT-4	-	0.00		0.00	0.00	0.00	0.00
General- MT	MT-5	703,574.00	36,000.00		36,979.00	776,553.00	739,574.00	706,545.00
Temporary- MT	MT-6	-	0.00		0.00	0.00	0.00	0.00
Battery Charging St	MT-7		0.00		0.00	0.00	0.00	0.00
Agricultural Pump	MT-8		0.00		0.00	0.00	0.00	0.00
General- HT	HT-1	-	0.00		0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	0.00		0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	0.00		0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	0.00		0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	0.00		0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	0.00		0.00	0.00	0.00	0.00
Sub Total 4.1		18,554,465.00	2,103,012.00	-	1,046,411.05	21,703,888.05	20,657,477.00	24,467,354.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,500.00	4,700.00
Disconnection Reconnection Fee	18,000.00	50,400.00
Late Payment Surcharge	126,332.95	270,730.45
Meter Chnging Fee	0.00	0.00
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	0.00	0.00
Others (Specify)	224,434.00	179,200.00
Sub Total 4.2	376,266.95	505,030.45
Grand Total Gross Collection (4.1+4.2)	21,033,743.95	24,972,384.45

4.3 Security

Security Deposit Receipt	99,490.00	120,660.00
Bank Interest on Security Deposit	0.00	0.00

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5. RECEIVABLE AMOUNT:

5.1 Energy :

MOD FOR THE: July/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva- lent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	14,059,346.75	14,913,002.00	14,275,410.00	14,696,938.75	0.99
Agricultural Pump	LT-B	70,145.60	15,708.00	18,562.00	67,291.60	4.28
Small Industry	LT-C1	580,020.00	641,648.00	541,126.00	680,542.00	1.06
Construction- LT	LT-C2	16976.00	-	-	16,976.00	-
Edu, Relig & Wel: Org and Hosp:	LT-D1	974,401.65	457,774.00	265,655.00	1,166,520.65	2.55
Street Lt & Water P	LT-D2	-	-	-	-	-
Battery Charging St	LT-D3	1,228,583.55	1,248,916.00	846,275.00	1,631,224.55	1.31
Commercial & Office	LT-E	5,284,536.00	4,463,277.00	3,970,875.00	5,776,938.00	1.29
Temporary- LT	LT-T	18,029.00	-	-	18,029.00	#DIV/0!
Residential- MT	MT-1	-	-	-	-	-
Commertial & Office- MT	MT-2	-	-	-	-	-
Industry- MT	MT-3	0	-	-	-	#DIV/0!
Construction- MT	MT-4	-	-	-	-	-
General- MT	MT-5	717,578.00	761,070.00	739,574.00	739,074.00	0.97
Temporary- MT	MT-6	0	-	-	-	-
Battery Charging St	MT-7	0	-	-	-	-
Agricultural Pump	MT-8	0	-	-	-	-
General- HT	HT-1	0	-	-	-	-
Commercial & Office- HT	HT-2	0	-	-	-	-
Industry- HT	HT-3	0	-	-	-	-
Construction- HT	HT-4	0	-	-	-	-
General- EHT1	EHT-1	0	-	-	-	-
General- EHT2	EHT-2	0	-	-	-	-
Total		22,949,616.55	22,501,395.00	20,657,477.00	24,793,534.55	1.10

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva- lent month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	69,751.00	67,143.00	75,721.00	61,173.00	0.91
Govt Sctor	766,717.00	282,663.00	138,957.00	949,277.00	3.36
Private Sector	22,113,148.55	22,151,589.00	20,442,799.00	23,783,084.55	1.07
Total	22,949,616.55	22,501,395.00	20,657,477.00	24,793,534.55	1.10

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MOD FOR THE: July/2024

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	17,759	17,684
2	No. of Active Consumers	17,308	17,233
3	No. of Consumers Billed	17,308	17,233
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,086,933	3,058,885
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	3,086,933	3,058,885
8	Total Energy Sold To Consumer (Kwh)	2,690,357	2,708,836
9	Energy Lost (7-8) (Kwh)	396,576	350,049
10	Overall System Loss %	12.85%	11.44%
11	33KV Sold Unit	0	0
12	11KV Sold Unit	68,058	66294
13	System Loss Without 33KV	12.85%	11.44%
14	System Loss Without 33KV & 11KV	13.14%	11.70%
15	Net Billed Amount (Tk)	22,501,395	21,510,622
16	Total Gross Billed Amount (Tk)	22,877,662	22,015,652
17	Net Collected Amount (Tk)	20,657,477	24,467,354
18	Total Gross Collected Amount (Tk)	21,033,744	24,972,384
19	Miscellaneous Collected Amount	376,267	505,030
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	80.13%	100.45%
21	C/B Ratio $\{ 14 / 12 \} \times 100 \%$	91.94%	113.43%
22	Billing Rate	8.50	8.13
23	A/C Receivable MTK	24,793,535	22949617
24	Equivalent Month	1.08	1.04

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<i>Tariff</i>	<i>Phase</i>	<i>Quantity (Nos)</i>	<i>Sealing Material</i>	<i>Connector</i>
LT-A	1 Phase	71	213	142
LT-A	3 Phase	0	0	0
LT-B	1 Phase	0	0	0
LT-B	3 Phase	0	0	0
LT-C1	1 Phase	0	0	0
LT-C1	3 Phase	0	0	0
LT-C2	1 Phase	0	0	0
LT-C2	3 Phase	0	0	0
LT-D1	1 Phase	0	0	0
LT-D1	3 Phase	0	0	0
LT-D2	1 Phase	0	0	0
LT-D2	3 Phase	0	0	0
LT-D3	3 Phase	0	0	0
LT-E	1 Phase	4	12	8
LT-E	3 Phase	0	0	0
LT-T	1 Phase	0	0	0
LT-T	3 Phase	0	0	0
<i>Total</i>		<i>75</i>	<i>225</i>	<i>150</i>

