



Sl.	Item	Current Month	Previous Month
1	No. of Consumers	16,193	16,077
2	No. of Active Consumers	16,193	16,077
3	No. of Consumers Billed	15,015	14,902
4	Percentages of Consumers Billed	92.73%	92.69%
5	Net Energy Imported (Kwh)	2,126,769	2,508,492
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,126,769	2,508,492
8	Total Energy Sold To Consumer (Kwh)	1,991,393	2,260,377
9	Energy Lost (7-8) (Kwh)	135,376	248,115
10	System Loss (7/5X100) %	6.37%	9.89%
11	Net Billed Amount (Tk)	16,738,295	19,468,322
12	Total Gross Billed Amount (Tk)	17,095,550	19,774,424
13	Net Collected Amount (Tk)	15,319,164	14,013,772
14	Total Gross Collected Amount (Tk)	15,676,419	14,319,874
15	Miscellaneous Collected Amount	357,255	306,102
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	85.86%	65.25%
17	C/B Ratio $\{14 / 12\} \times 100\%$	91.70%	72.42%
18	Billing Rate	8.41	8.61
19	A/C Receivable M Tk	34,188,709.00	38,224,128.00
20	Equivalent Month	2.04	1.96

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

**MOD FOR THE MONTH : May-24**

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	16,193	16,077
2	No. of Active Consumers	16,193	16,077
3	No. of Consumers Billed	15,015	14,902
4	Percentages of Consumers Billed	92.73%	92.69%
5	Net Energy Imported (Kwh)	2,126,769	2,508,492
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,126,769	2,508,492
8	Total Energy Sold To Consumer (Kwh)	1,991,393	2,260,377
9	Energy Lost (7-8) (Kwh)	135,376	248,115
10	Over all System Loss (7/5X100) %	6.37%	9.89%
11	33KV Sold Unit	0.00	0.00
12	11KV Sold Unit	106618.00	187513.00
13	System Loss Without 33KV	0.00%	0.00%
14	System Loss Without 33KV & 11KV	6.70%	10.69%
15	Net Billed Amount (Tk)	16,738,295	19,468,322
16	Total Gross Billed Amount (Tk)	17,095,550	19,774,424
17	Net Collected Amount (Tk)	15,319,164	14,013,772
18	Total Gross Collected Amount (Tk)	15,676,419	14,319,874
19	Miscellaneous Collected Amount	357,255	306,102
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100 \%$	85.86%	65.25%
21	C/B Ratio $\{14 / 12\} \times 100 \%$	91.70%	72.42%
22	Billing Rate	8.41	8.61
23	A/C Receivable M Tk	34,188,709	38,224,128
24	Equivalent Month	2.04	1.96

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1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE MONTH : May-24

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer (2+3-4)	Disconnected seasonal consumer number	Active consumer number (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05	06	07	08	09	10
LT-A	13587	110	0	13697	0	13699	12988	1573331	1598778
LT-B	27	1	0	28	0	28	27	1960	7690
LT-C1	87	0	0	87	0	87	75	16374	54098
LT-C2	40	1	0	39	0	39	26	745	3185
LT-D1	447	1	0	448	0	448	323	43265	43561
LT-D2	13	0	0	14	0	14	12	7860	10055
LT-D3	15	1	0	16	0	16	14	34885	95295
LT-E	1854	3	0	1857	0	1856	1545	205825	253322
LT-T	3	0	0	3	0	3	2	530	1480
MT-1	0	0	0	0	0	0	0		
MT-2	0	0	0	0	0	0	0		
MT-3	3	0	0	3	0	3	3	106618	187513
MT-4	0	0	0	0	0	0	0		
MT-5	1	0	0	0	0	0	0	0	5400
MT-6	0	0	0	0	0	0	0		
MT-7	0	0	0	0	0	0	0		
MT-8	0	0	0	0	0	0	0		
HT-1	0	0	0	0	0	0	0		
HT-2	0	0	0	0	0	0	0		
HT-3	0	0	0	0	0	0	0		
HT-4	0	0	0	0	0	0	0		
EHT-1	0	0	0	0	0	0	0		
EHT-2	0	0	0	0	0	0	0		
Total 1.2	16,077	117	0	16,193	0	16,193	15,015	1,991,393	2,260,377

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	117
3	(-) Newly connected consumer during the month	117
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

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3.1 Energy :

Billed amount

MOD FOR THE MONTH : May-24

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)		
		Energy	Demand Charge	Pre-Paid	Vat	Total	Billing Rate	Net Billed Amount	Energy Charged	Demand Charge	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10=3	11	
Residential	LT-A	9,915,707.00	1,194,102.0	-	55,419.00	11,165,228.00	7.06	11,109,809.00	10,123,367.00	7.02	
Agricultural Pump	LT-B	10,290.00	3,192.00	-	676.00	14,158.00	6.88	13,482.00	40,373.00	5.43	
Small Industry	LT-C1	176,184.00	94,656.00	-	13,541.00	284,381.00	16.54	270,840.00	582,095.00	12.12	
Construction- LT	LT-C2	11,287.00	6,240.00	-	873.00	18,400.00	23.53	17,527.00	48,253.00	16.90	
Edu, Reg & Wel. Org and Hospital	LT-D1	331,027.00	44,700.00	-	18,787.00	394,514.00	8.68	375,727.00	333,258.00	8.95	
Street Lt & Water P	LT-D2	76,321.00	8,460.00	-	4,239.00	89,020.00	10.79	84,781.00	97,634.00	10.42	
Battery Charging St.	LT-D3	335,594.00	16,470.00	-	17,603.00	369,667.00	10.09	352,064.00	916,738.00	9.88	
Commercial & Office	LT-E	2,677,777.00	357,390.00	-	151,751.00	3,186,918.00	14.75	3,035,167.00	3,295,713.00	14.78	
Temporary- LT	LT-T	10,690.00	1,200.00	-	595.00	12,485.00	22.43	11,890.00	29,852.00	21.12	
Residential- MT	MT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Com. & Office- MT	MT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Industry- MT	MT-3	1,206,008.00	261,000.00	-	73,350.00	1,540,358.00	13.76	1,467,008.00	1,935,140.00	12.28	
Construction- MT	MT-4	-	-	-	-	-	#####	-	-	#VALUE!	
General- MT	MT-5	-	-	-	-	-	#DIV/0!	-	63,783.00	#DIV/0!	
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Battery Charging St.	MT-7	-	-	-	-	-	#####	-	-	#VALUE!	
Agricultural Pump	MT-8	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
General- HT	HT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Com. & Office- HT	HT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Industry- HT	HT-3	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Construction- HT	HT-4	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
General- EHT1	EHT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
General- EHT2	EHT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	
Sub Total 3.1		14,750,885.00	1,987,410.00	-	336,834.00	17,075,129.00	8.41	16,738,295.00	17,466,206.00	8.80	

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	5,040.00	20,280.00
Disconnection Reconnection Fee	23,520.00	10,800.00
Late Payment Surcharge	167,957.35	114,284.35
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	160,737.95	160,737.95
Sub Total 4.2	357,255.30	306,102.30
Grand Total Gross Bill (3.1+3.2)	17,095,550.30	17,772,308.30

3.3 Security

Security Deposit Receipt	74,268.00	102,697.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

4.1 Energy :

Collected Amount

MOD FOR THE MONTH : May-24

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)	
		Energy	Demand Charged	Penalty	Vat	Total	Net Connected	Energy + Demand Charged	
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9=8	
Residential	LT-A	8,438,044.00	828,840.00	-	471,721.70	9,738,605.70	9,266,884.00	7,666,978.00	
Agricultural Pump	LT-B	70,817.00	1,386.00	-	3,607.00	75,810.00	72,203.00	49,864.00	
Small Industry	LT-C1	457,078.00	46,808.00	-	25,175.00	529,061.00	503,886.00	639,449.00	
Construction- LT	LT-C2	7,776.00	2,160.00	-	496.00	10,432.00	9,936.00	20,921.00	
Edu, Reg & Wel. Org and Hos.	LT-D1	267,480.00	28,575.00	-	14,778.00	310,833.00	296,055.00	295,938.00	
Street Lt & Water P	LT-D2	15,536.00	900.00	-	822.00	17,258.00	16,436.00	32,872.00	
Battery Charging St	LT-D3	327,160.00	8,250.00	-	16,771.00	352,181.00	335,410.00	536,796.00	
Commercial & Office	LT-E	2,411,806.00	203,676.00	-	130,579.00	2,746,061.00	2,615,482.00	2,935,383.00	
Temporary- LT	LT-T	6,492.00	240.00	-	336.00	7,068.00	6,732.00	-	
Residential- MT	MT-1	-	-	-	-	-	-	-	
Com. & Office- MT	MT-2	-	-	-	-	-	-	-	
Industry- MT	MT-3	1,935,140.00	261,000.00	-	109,806.00	2,305,946.00	2,196,140.00	1,835,571.00	
Construction- MT	MT-4	-	-	-	-	-	-	-	
General- MT	MT-5	-	-	-	-	-	-	-	
Temporary- MT	MT-6	-	-	-	-	-	-	-	
Battery Charging St	MT-7	-	-	-	-	-	-	-	
Agricultural Pump	MT-8	-	-	-	-	-	-	-	
General- HT	HT-1	-	-	-	-	-	-	-	
Com. & Office- HT	HT-2	-	-	-	-	-	-	-	
Industry- HT	HT-3	-	-	-	-	-	-	-	
Construction- HT	HT-4	-	-	-	-	-	-	-	
General- EHT1	EHT-1	-	-	-	-	-	-	-	
General- EHT2	EHT-2	-	-	-	-	-	-	-	
Sub Total 4.1		13,937,329.00	1,381,835.00	-	774,091.70	16,093,255.70	15,319,164.00	14,013,772.00	

4.2 Miscellaneous Collected Amount :

0.00

Descriptions	Current Month	Previous Month
Application Fee	5,040.00	20,280.00
Disconnection Reconnection Fee	23,520.00	10,800.00
Late Payment Surcharge	167,957.35	114,284.35
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	160,737.95	160,737.95
Sub Total 4.2	357,255.30	306,102.30
Grand Total Gross Collection (4.1+4.2)	15,676,419.30	14,319,874.30

4.3 Security

Security Deposit Receipt	74,268.00	102,697.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Manager(Accounts)
RAO, WZPDCL, Barisal.

MOD FOR THE MONTH : May-24

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	12,562,992.00	11109809.00	9266884.00	14,405,917.00	1.30
Agricultural Pump	LT-B	131,436.00	13482.00	72203.00	72,715.00	5.39
Small Industry	LT-C1	1,038,844.00	270840.00	503886.00	805,798.00	2.98
Construction- LT	LT-C2	103,653.00	17527.00	9936.00	111,244.00	6.35
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,634,230.00	375727.00	296055.00	2,713,902.00	7.22
Street Lt & Water P	LT-D2	6,477,542.00	84781.00	16436.00	6,545,887.00	77.21
Battery Charging St	LT-D3	1,765,765.00	352064.00	335410.00	1,782,419.00	5.06
Commercial & Office	LT-E	4,720,661.00	3035167.00	2615482.00	5,140,346.00	1.69
Temporary- LT	LT-T	70,728.00	11890.00	6732.00	75,886.00	6.38
Residential- MT	MT-1	-	0.00	0.00	-	#DIV/0!
Commertial & Office- MT	MT-2	0	0.00	0.00	-	#DIV/0!
Industry- MT	MT-3	3,182,124.00	1467008.00	2196140.00	2,452,992.00	1.67
Construction- MT	MT-4	-	0.00	0.00	-	#DIV/0!
General- MT	MT-5	81,603.00	0.00	0.00	81,603.00	#DIV/0!
Temporary- MT	MT-6	-	0.00	0.00	-	#DIV/0!
Battery Charging St	MT-7	-	0.00	0.00	-	#DIV/0!
Agricultural Pump	MT-8	-	0.00	0.00	-	#DIV/0!
General- HT	HT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- HT	HT-2	-	0.00	0.00	-	#DIV/0!
Industry- HT	HT-3	-	0.00	0.00	-	#DIV/0!
Construction- HT	HT-4	-	0.00	0.00	-	#DIV/0!
General- EHT1	EHT-1	-	0.00	0.00	-	#DIV/0!
General- EHT2	EHT-2	-	0.00	0.00	-	#DIV/0!
Total		32,769,578.00	16,738,295.00	15,319,164.00	34,188,709.00	2.04

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	9,199,199.00	86,791.00	0.00	9,285,990.00	106.99
Govt Sctor	1,830,583.93	282,720.00	226,754.05	1,886,549.88	6.67
Private Sector	21,739,866.07	16,368,784.00	15,092,409.95	23,016,240.12	1.41
Total	32,769,649.00	16,738,295.00	15,319,164.00	34,188,780.00	2.04

(71.00)

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(71.00)

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