



Sl.	Item	Current Month	Previous Month
1	No. of Consumers	16,013	15,960
2	No. of Active Consumers	16,013	15,960
3	No. of Consumers Billed	14,823	14,764
4	Percentages of Consumers Billed	92.57%	92.51%
5	Net Energy Imported (Kwh)	1,800,879	1,428,951
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,800,879	1,428,951
8	Total Energy Sold To Consumer (Kwh)	1,650,058	1,354,986
9	Energy Lost (7-8) (Kwh)	150,821	73,965
10	System Loss (7/5X100) %	8.37%	5.18%
11	Net Billed Amount (Tk)	14,527,456	12,151,811
12	Total Gross Billed Amount (Tk)	14,771,542	12,409,577
13	Net Collected Amount (Tk)	12,399,347	11,814,293
14	Total Gross Collected Amount (Tk)	12,643,433	12,072,059
15	Miscellaneous Collected Amount	244,086	257,766
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	78.42%	92.24%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	85.59%	97.28%
18	Billing Rate	8.80	8.97
19	A/C Receivable M Tk	27,315,028.00	25,186,919.00
20	Equivalent Month	1.88	2.07

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

**MOD FOR THE MONTH : March-24**

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	16,013	15,960
2	No. of Active Consumers	16,013	15,960
3	No. of Consumers Billed	14,823	14,764
4	Percentages of Consumers Billed	92.57%	92.51%
5	Net Energy Imported (Kwh)	1,800,879	1,428,951
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,800,879	1,428,951
8	Total Energy Sold To Consumer (Kwh)	1,650,058	1,354,986
9	Energy Lost (7-8) (Kwh)	150,821	73,965
10	Over all System Loss (7/5X100) %	8.37%	5.18%
11	33KV Sold Unit	0.00	0.00
12	11KV Sold Unit	149481.00	118633.00
13	System Loss Without 33KV	0.00%	0.00%
14	System Loss Without 33KV & 11KV	9.13%	5.64%
15	Net Billed Amount (Tk)	14,527,456	12,151,811
16	Total Gross Billed Amount (Tk)	14,771,542	12,409,577
17	Net Collected Amount (Tk)	12,399,347	11,814,293
18	Total Gross Collected Amount (Tk)	12,643,433	12,072,059
19	Miscellaneous Collected Amount	244,086	257,766
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	78.42%	92.24%
21	C/B Ratio $\{ 14 / 12 \} \times 100$ %	85.59%	97.28%
22	Billing Rate	8.80	8.97
23	A/C Receivable M Tk	27,315,028	25,186,919
24	Equivalent Month	1.88	2.07

Certified that the above data are true, correct & based on records.

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1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE MONTH : March-24

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer (2+3-4)	Disconnected seasonal consumer number	Active consumer number (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05	06	07	08	09	10
LT-A	13501	39	0	13540	0	13540	12826	1108059	920208
LT-B	26	1	0	27	0	27	26	19670	6250
LT-C1	87	0	0	87	0	87	72	60731	46846
LT-C2	29	4	0	33	0	33	19	3025	2560
LT-D1	443	3	0	446	0	446	319	33441	22954
LT-D2	13	0	0	13	0	13	11	10910	8485
LT-D3	14	0	0	14	0	14	13	63025	45850
LT-E	1841	3	0	1847	0	1847	1532	200456	182580
LT-T	3	0	0	3	0	3	2	1260	620
MT-1	0			0	0	0	0		
MT-2	0			0	0	0	0		
MT-3	3	0	0	3	0	3	3	149481	118633
MT-4	0			0	0	0	0		
MT-5	0	0	0	0	0	0	0	0	0
MT-6	0			0	0	0	0		
MT-7	0			0	0	0	0		
MT-8	0			0	0	0	0		
HT-1	0			0	0	0	0		
HT-2	0			0	0	0	0		
HT-3	0			0	0	0	0		
HT-4	0			0	0	0	0		
EHT-1	0			0	0	0	0		
EHT-2	0			0	0	0	0		
Total 1.2	15,960	50	0	16,013	0	16,013	14,823	1,650,058	1,354,986

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	50
3	(-) Newly connected consumer during the month	50
4	No. of Application pending at the end of Current month	0

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Residential Engineer
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WZPDCL, Nalcity.

3.1 Energy : Billed amount

MOD FOR THE MONTH : March-24

type of consumer	Category	Current Month (Taka)						Previous Month (Taka)		
		Energy	Demand Charged	Pre-Payment	Vat	Total	Billing Rate	Net Billed Amount	Energy + Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10=3	11
Residential	LT-A	6,577,935.00	1,195,530.0	-	388,655.00	8,162,120.00	7.02	7,773,465.00	5,288,130.00	7.02
Agricultural Pump	LT-B	103,268.00	3,612.00	-	5,337.00	112,217.00	5.43	106,880.00	32,813.00	5.63
Small Industry	LT-C1	653,465.00	82,560.00	-	36,797.00	772,822.00	12.12	736,025.00	504,063.00	12.45
Construction- LT	LT-C2	45,829.00	5,280.00	-	2,550.00	53,659.00	16.90	51,109.00	38,784.00	16.93
Edu, Reg & Wel. Org. and Street Lt & Water P. Battery	LT-D1	255,109.00	44,160.00	-	14,962.00	314,231.00	8.95	299,269.00	177,500.00	9.68
Charging St. Commercial & Office	LT-D2	105,936.00	7,740.00	-	5,685.00	119,361.00	10.42	113,676.00	82,389.00	10.62
Temporary- LT	LT-D3	606,301.00	16,290.00	-	31,131.00	653,722.00	9.88	622,591.00	441,077.00	9.98
Residential- MT	LT-E	2,607,926.00	354,330.00	-	148,128.00	3,110,384.00	14.78	2,962,256.00	2,375,101.00	14.92
Com. & Office- MT	LT-T	25,414.00	1,200.00	-	1,330.00	27,944.00	21.12	26,614.00	12,505.00	22.10
Industry- MT	MT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Construction- MT	MT-2	-	-	-	-	-	#DIV/0!	-	0	#DIV/0!
General- MT	MT-3	1,574,571.00	261,000.00	-	91,777.00	1,927,348.00	12.28	1,835,571.00	1,256,831.00	12.79
Temporary- MT	MT-4	-	-	-	-	-	#VALUE!	-	-	#VALUE!
Battery	MT-5	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Charging St. Agricultural Pump	MT-6	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- HT	MT-7	-	-	-	-	-	#VALUE!	-	-	#VALUE!
Com. & Office- HT	MT-8	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Industry- HT	HT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Construction- HT	HT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT1	HT-3	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT2	HT-4	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
	EHT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
	EHT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Sub Total 3.1		12,555,754.00	1,971,702.00	-	726,352.00	15,253,808.00	8.80	14,527,456.00	10,209,193.00	8.97

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	13,160.00	11,800.00
Disconnection Reconnection Fee	5,640.00	12,000.00
Late Payment Surcharge	114,284.35	103,808.90
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	111,002.00	130,157.00
Sub Total 4.2	244,086.35	257,765.90
Grand Total Gross Bill (3.1+3.2)	14,771,542.35	10,466,958.90

3.3 Security

Security Deposit Receipt	102,697.00	73,075.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

4.1 Energy :

Collected Amount

MOD FOR THE MONTH : March-24

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)	
		Energy	Demand Charged	Pre-payment	Vat	Total	Net Connected Amount	Energy + Demand Charged	
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9=8	
Residential	LT-A	5,518,440.00	950,270.00	-	324,947.65	6,793,657.65	6,468,710.00	5,787,681.00	
Agricultural Pump	LT-B	12,177.00	714.00	-	645.00	13,536.00	12,891.00	22,062.00	
Small Industry	LT-C1	565,687.00	67,120.00	-	31,580.00	664,387.00	632,807.00	441,420.00	
Construction- LT	LT-C2	11,516.00	2,160.00	-	681.00	14,357.00	13,676.00	46,481.00	
Edu, Reg & Wel. Org and Hos.	LT-D1	429,615.00	34,080.00	-	23,183.00	486,878.00	463,695.00	129,356.00	
Street Lt & Water P	LT-D2	24,807.00	750.00	-	1,278.00	26,835.00	25,557.00	314,971.00	
Battery Charging St	LT-D3	511,328.00	9,420.00	-	25,930.00	546,678.00	520,748.00	602,173.00	
Commercial & Office	LT-E	2,463,732.00	279,057.00	-	136,918.00	2,879,707.00	2,742,789.00	2,531,877.00	
Temporary- LT	LT-T	403.00	240.00	-	32.00	675.00	643.00	-	
Residential- MT	MT-1	-	-	-	-	-	-	-	
Com. & Office- MT	MT-2	-	-	-	-	-	-	-	
Industry- MT	MT-3	1,256,831.00	261,000.00	-	75,890.00	1,593,721.00	1,517,831.00	1,938,272.00	
Construction- MT	MT-4	-	-	-	-	-	-	-	
General- MT	MT-5	-	-	-	-	-	-	-	
Temporary- MT	MT-6	-	-	-	-	-	-	-	
Battery Charging St	MT-7	-	-	-	-	-	-	-	
Agricultural Pump	MT-8	-	-	-	-	-	-	-	
General- HT	HT-1	-	-	-	-	-	-	-	
Com. & Office- HT	HT-2	-	-	-	-	-	-	-	
Industry- HT	HT-3	-	-	-	-	-	-	-	
Construction- HT	HT-4	-	-	-	-	-	-	-	
General- EHT1	EHT-1	-	-	-	-	-	-	-	
General- EHT2	EHT-2	-	-	-	-	-	-	-	
Sub Total 4.1		10,794,536.00	1,604,811.00	-	621,084.65	13,020,431.65	12,399,347.00	11,814,293.00	

4.2 Miscellaneous Collected Amount :

0.00

Descriptions	Current Month	Previous Month
Application Fee	13,160.00	11,800.00
Disconnection Reconnection Fee	5,640.00	12,000.00
Late Payment Surcharge	114,284.35	103,808.90
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	111,002.00	130,157.00
Sub Total 4.2	244,086.35	257,765.90
Grand Total Gross Collection (4.1+4.2)	12,643,433.35	12,072,058.90

4.3 Security

Security Deposit Receipt	102,697.00	73,075.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Manager(Accounts)
RAO, WZPDCL, Barisal.

MOD FOR THE MONTH : March-24

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month (3+4-5)	Equiva-lemt month (6/4)
01	02	03	04	05	06	07
Residential	LT-A	7,606,486.00	7773465.00	6468710.00	8,911,241.00	1.15
Agricultural Pump	LT-B	43,746.00	106880.00	12891.00	137,735.00	1.29
Small Industry	LT-C1	909,028.00	736025.00	632807.00	1,012,246.00	1.38
Construction- LT	LT-C2	30,248.00	51109.00	13676.00	67,681.00	1.32
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,716,936.00	299269.00	463695.00	2,552,510.00	8.53
Street Lt & Water P	LT-D2	6,316,921.00	113676.00	25557.00	6,405,040.00	56.34
Battery Charging St	LT-D3	1,267,690.00	622591.00	520748.00	1,369,533.00	2.20
Commercial & Office	LT-E	3,778,344.00	2962256.00	2742789.00	3,997,811.00	1.35
Temporary- LT	LT-T	13,705.00	26614.00	643.00	39,676.00	1.49
Residential- MT	MT-1	-	0.00	0.00	-	#DIV/0!
Commertial & Office- MT	MT-2	0	0.00	0.00	-	#DIV/0!
Industry- MT	MT-3	2,503,815.00	1835571.00	1517831.00	2,821,555.00	1.54
Construction- MT	MT-4	-	0.00	0.00	-	#DIV/0!
General- MT	MT-5	-	0.00	0.00	-	#DIV/0!
Temporary- MT	MT-6	-	0.00	0.00	-	#DIV/0!
Battery Charging St	MT-7	-	0.00	0.00	-	#DIV/0!
Agricultural Pump	MT-8	-	0.00	0.00	-	#DIV/0!
General- HT	HT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- HT	HT-2	-	0.00	0.00	-	#DIV/0!
Industry- HT	HT-3	-	0.00	0.00	-	#DIV/0!
Construction- HT	HT-4	-	0.00	0.00	-	#DIV/0!
General- EHT1	EHT-1	-	0.00	0.00	-	#DIV/0!
General- EHT2	EHT-2	-	0.00	0.00	-	#DIV/0!
Total		25,186,919.00	14,527,456.00	12,399,347.00	27,315,028.00	1.88

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	8,861,116.45	131,784.00	0.00	8,992,900.45	68.24
Govt Sctor	1,692,155.25	267,320.00	398,086.67	1,561,388.58	5.84
Private Sector	14,633,647.30	14,128,352.00	12,001,260.33	16,760,738.97	1.19
Total	25,186,919.00	14,527,456.00	12,399,347.00	27,315,028.00	1.88

Certified that the above data are true, correct & based on records.

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