

**Nalcity Electric Supply**

Form No-310/1

MOD FOR THE MONTH : April-24

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	16,077	16,013
2	No. of Active Consumers	16,077	16,013
3	No. of Consumers Billed	14,902	14,823
4	Percentages of Consumers Billed	92.69%	92.57%
5	Net Energy Imported (Kwh)	2,508,492	1,800,879
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,508,492	1,800,879
8	Total Energy Sold To Consumer (Kwh)	2,260,377	1,650,058
9	Energy Lost (7-8) (Kwh)	248,115	150,821
10	System Loss (7/5X100) %	9.89%	8.37%
11	Net Billed Amount (Tk)	19,468,322	14,527,456
12	Total Gross Billed Amount (Tk)	19,774,424	14,771,542
13	Net Collected Amount (Tk)	14,013,772	12,399,347
14	Total Gross Collected Amount (Tk)	14,319,874	12,643,433
15	Miscellaneous Collected Amount	306,102	244,086
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	65.25%	78.42%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	72.42%	85.59%
18	Billing Rate	8.61	8.80
19	A/C Receivable M Tk	32,769,578.00	27,315,028.00
20	Equivalent Month	1.68	1.88

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
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5	Net Energy Imported (Kwh)	2,508,492	1,800,879
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	2,508,492	1,800,879
8	Total Energy Sold To Consumer (Kwh)	2,260,377	1,650,058
9	Energy Lost (7-8) (Kwh)	248,115	150,821
10	Over all System Loss (7/5X100) %	9.89%	8.37%
11	33KV Sold Unit	0.00	0.00
12	11KV Sold Unit	187513.00	149481.00
13	System Loss Without 33KV	0.00%	0.00%
14	System Loss Without 33KV & 11KV	10.69%	9.13%
15	Net Billed Amount (Tk)	19,468,322	14,527,456
16	Total Gross Billed Amount (Tk)	19,774,424	14,771,542
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1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE MONTH : April-24

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer 05 (2+3-4)	Disconnected seasonal consumer number	Active consumer number 07 (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05	06	07	08	09	10
LT-A	13540	52	0	13587	0	13587	12880	1598778	1108059
LT-B	27	0	0	27	0	27	27	7690	19670
LT-C1	87	0	0	87	0	87	73	54098	60731
LT-C2	33	7	0	40	0	40	23	3185	3025
LT-D1	446	1	0	447	0	447	322	43561	33441
LT-D2	13	0	0	13	0	13	11	10055	10910
LT-D3	14	1	0	15	0	15	13	95295	63025
LT-E	1847	2	0	1854	0	1854	1547	253322	200456
LT-T	3	0	0	3	0	3	2	1480	1260
MT-1	0			0	0	0	0		
MT-2	0			0	0	0	0		
MT-3	3	0	0	3	0	3	3	187513	149481
MT-4	0			0	0	0	0		
MT-5	0	0	0	1	0	1	1	5400	0
MT-6	0			0	0	0	0		
MT-7	0			0	0	0	0		
MT-8	0			0	0	0	0		
HT-1	0			0	0	0	0		
HT-2	0			0	0	0	0		
HT-3	0			0	0	0	0		
HT-4	0			0	0	0	0		
EHT-1	0			0	0	0	0		
EHT-2	0			0	0	0	0		
Total 1.2	16,013	63	0	16,077	0	16,077	14,902	2,260,377	1,650,058

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	63
3	(-) Newly connected consumer during the month	63
4	No. of Application pending at the end of Current month	0

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3.1 Energy :

Billed amount

MOD FOR THE MONTH : April-24

Type of consume	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand	Power	Vat	Total	Energy	Power	Energy + Demand	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10=3	11
Residential	LT-A	10,123,367.00	1,195,362.00	-	565,938.00	11,884,667.00	7.08	11,318,729.00	6,577,935.00	7.02
Agricultural Pump	LT-B	40,373.00	3,192.00	-	2,179.00	45,744.00	5.67	43,565.00	103,268.00	5.43
Small Industry	LT-C1	582,095.00	83,952.00	-	33,302.00	699,349.00	12.31	666,047.00	653,465.00	12.12
Construction- LT	LT-C2	48,253.00	8,640.00	-	2,846.00	59,739.00	17.86	56,893.00	45,829.00	16.90
Edu, Reg & Wel. Org and Hospital	LT-D1	333,258.00	44,400.00	-	18,899.00	396,557.00	8.67	377,658.00	255,109.00	8.95
Street Lt & Water P	LT-D2	97,634.00	7,740.00	-	5,268.00	110,642.00	10.48	105,374.00	105,936.00	10.42
Battery Charging St	LT-D3	916,738.00	16,290.00	-	46,650.00	979,678.00	9.79	933,028.00	606,301.00	9.88
Commercial & Office	LT-E	3,295,713.00	362,520.00	-	182,939.00	3,841,172.00	14.44	3,658,233.00	2,607,926.00	14.78
Temporary- LT	LT-T	29,852.00	1,200.00	-	1,552.00	32,604.00	20.98	31,052.00	25,414.00	21.12
Residential- MT	MT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-	-	-	-	#DIV/0!	-	0	#DIV/0!
Industry- MT	MT-3	1,935,140.00	261,000.00	-	109,806.00	2,305,946.00	11.71	2,196,140.00	1,574,571.00	12.28
Construction- MT	MT-4	-	-	-	-	-	#VALUE!	-	-	#VALUE!
General- MT	MT-5	63,783.00	17,820.00	-	4,080.00	85,683.00	15.11	81,603.00	-	#DIV/0!
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Battery Charging St	MT-7	-	-	-	-	-	#VALUE!	-	-	#VALUE!
Agricultural Pump	MT-8	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- HT	HT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Industry- HT	HT-3	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Construction- HT	HT-4	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT1	EHT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Sub Total 3.1		17,466,206.00	2,002,116.00	-	973,459.00	20,441,781.00	8.61	19,468,322.00	12,555,754.00	8.80

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	20,280.00	13,160.00
Disconnection Reconnection Fee	10,800.00	5,640.00
Late Payment Surcharge	114,284.35	114,284.35
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	160,737.95	111,002.00
Sub Total 4.2	306,102.30	244,086.35
Grand Total Gross Bill (3.1+3.2)	19,774,424.30	12,799,840.35
3.3 Security		
Security Deposit Receipt	109,650.00	102,697.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
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Residential Engineer
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4.1 Energy :

Collected Amount

MOD FOR THE MONTH : April-24

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)	
		Energy	Charges	Penalty	Vat	Total	Not Connected	Energy + Demand Charged	
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9=8	
Residential	LT-A	6,704,280.00	962,698.00	-	385,988.70	8,052,966.70	7,666,978.00	6,468,710.00	
Agricultural Pump	LT-B	48,478.00	1,386.00	-	2,491.00	52,355.00	49,864.00	12,891.00	
Small Industry	LT-C1	551,841.00	87,608.00	-	31,845.00	671,294.00	639,449.00	632,807.00	
Construction- LT	LT-C2	19,001.00	1,920.00	-	1,045.00	21,966.00	20,921.00	13,676.00	
Edu, Reg & Wel. Org and Hos.	LT-D1	262,993.00	32,945.00	-	14,770.00	310,708.00	295,938.00	463,695.00	
Street Lt & Water P	LT-D2	31,972.00	900.00	-	1,643.00	34,515.00	32,872.00	25,557.00	
Battery Charging St	LT-D3	526,086.00	10,710.00	-	26,840.00	563,636.00	536,796.00	520,748.00	
Commercial & Office	LT-E	2,656,206.00	279,177.00	-	146,626.00	3,082,009.00	2,935,383.00	2,742,789.00	
Temporary- LT	LT-T	-	-	-	-	-	-	643.00	
Residential- MT	MT-1	-	-	-	-	-	-	-	
Com. & Office- MT	MT-2	-	-	-	-	-	-	-	
Industry- MT	MT-3	1,574,571.00	261,000.00	-	91,777.00	1,927,348.00	1,835,571.00	1,517,831.00	
Construction- MT	MT-4	-	-	-	-	-	-	-	
General- MT	MT-5	-	-	-	-	-	-	-	
Temporary- MT	MT-6	-	-	-	-	-	-	-	
Battery Charging St	MT-7	-	-	-	-	-	-	-	
Agricultural Pump	MT-8	-	-	-	-	-	-	-	
General- HT	HT-1	-	-	-	-	-	-	-	
Com. & Office- HT	HT-2	-	-	-	-	-	-	-	
Industry- HT	HT-3	-	-	-	-	-	-	-	
Construction- HT	HT-4	-	-	-	-	-	-	-	
General- EHT1	EHT-1	-	-	-	-	-	-	-	
General- EHT2	EHT-2	-	-	-	-	-	-	-	
Sub Total 4.1		12,375,428.00	1,638,344.00	-	703,025.70	14,716,797.70	14,013,772.00	12,399,347.00	

4.2 Miscellaneous Collected Amount :

0.00

Descriptions	Current Month	Previous Month
Application Fee	20,280.00	13,160.00
Disconnection Reconnection Fee	10,800.00	5,640.00
Late Payment Surcharge	114,284.35	114,284.35
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	160,737.95	111,002.00
Sub Total 4.2	306,102.30	244,086.35
Grand Total Gross Collection (4.1+4.2)	14,319,874.30	12,643,433.35

4.3 Security

Security Deposit Receipt	109,650.00	102,697.00
Bank Interest on Security Deposit	-	-

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Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
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WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Manager(Accounts)
RAO, WZPDCL, Barisal.

MOD FOR THE MONTH : April-24

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	8,911,241.00	11318729.00	7666978.00	12,562,992.00	1.11
Agricultural Pump	LT-B	137,735.00	43565.00	49864.00	131,436.00	3.02
Small Industry	LT-C1	1,012,246.00	666047.00	639449.00	1,038,844.00	1.56
Construction- LT	LT-C2	67,681.00	56893.00	20921.00	103,653.00	1.82
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,552,510.00	377658.00	295938.00	2,634,230.00	6.98
Street Lt & Water P	LT-D2	6,405,040.00	105374.00	32872.00	6,477,542.00	61.47
Battery Charging St	LT-D3	1,369,533.00	933028.00	536796.00	1,765,765.00	1.89
Commercial & Office	LT-E	3,997,811.00	3658233.00	2935383.00	4,720,661.00	1.29
Temporary- LT	LT-T	39,676.00	31052.00	0.00	70,728.00	2.28
Residential- MT	MT-1	-	0.00	0.00	-	#DIV/0!
Commertial & Office- MT	MT-2	0	0.00	0.00	-	#DIV/0!
Industry- MT	MT-3	2,821,555.00	2196140.00	1835571.00	3,182,124.00	1.45
Construction- MT	MT-4	-	0.00	0.00	-	#DIV/0!
General- MT	MT-5	-	81603.00	0.00	81,603.00	1.00
Temporary- MT	MT-6	-	0.00	0.00	-	#DIV/0!
Battery Charging St	MT-7	-	0.00	0.00	-	#DIV/0!
Agricultural Pump	MT-8	-	0.00	0.00	-	#DIV/0!
General- HT	HT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- HT	HT-2	-	0.00	0.00	-	#DIV/0!
Industry- HT	HT-3	-	0.00	0.00	-	#DIV/0!
Construction- HT	HT-4	-	0.00	0.00	-	#DIV/0!
General- EHT1	EHT-1	-	0.00	0.00	-	#DIV/0!
General- EHT2	EHT-2	-	0.00	0.00	-	#DIV/0!
Total		27,315,028.00	19,468,322.00	14,013,772.00	32,769,578.00	1.68

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	8,992,900.45	105,789.00	0.00	9,098,689.45	86.01
Govt Scetor	1,561,388.58	296,555.00	201,450.62	1,656,492.96	5.59
Private Sector	16,760,738.97	19,065,978.00	13,812,321.38	22,014,395.59	1.15
Total	27,315,028.00	19,468,322.00	14,013,772.00	32,769,578.00	1.68

0.00

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