



MOD FOR THE: February-24

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,960	15,893
2	No. of Active Consumers	15,960	15,893
3	No. of Consumers Billed	14,764	14,710
4	Percentages of Consumers Billed	92.51%	92.56%
5	Net Energy Imported (Kwh)	1,428,951	1,543,125
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,428,951	1,543,125
8	Total Energy Sold To Consumer (Kwh)	1,354,986	1,444,775
9	Energy Lost (7-8) (Kwh)	73,965	98,350
10	Over all System Loss (7/5X100) %	5.18%	6.37%
11	33KV Sold Unit	0.00	0.00
12	11KV Sold Unit	118633.00	171792.00
13	System Loss Without 33KV	0.00%	0.00%
14	System Loss Without 33KV & 11KV	5.64%	7.17%
15	Net Billed Amount (Tk)	12,151,811	12,966,998
16	Total Gross Billed Amount (Tk)	12,409,577	13,257,916
17	Net Collected Amount (Tk)	11,814,293	12,009,530
18	Total Gross Collected Amount (Tk)	12,072,059	12,300,448
19	Miscellaneous Collected Amount	257,766	290,918
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	92.24%	86.86%
21	C/B Ratio $\{ 14 / 12 \} \times 100$ %	97.28%	92.78%
22	Billing Rate	8.97	8.98
23	A/C Receivable M Tk	25,186,919	24,849,401
24	Equivalent Month	2.07	1.92

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

12-03-24

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

12.03.2024

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.



Nalcity Electric Supply

Form No-310/1

MOD FOR THE: February-24

Sl.	Item	Current Month	Previous Month
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5	Net Energy Imported (Kwh)	1,428,951	1,543,125
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,428,951	1,543,125
8	Total Energy Sold To Consumer (Kwh)	1,354,986	1,444,775
9	Energy Lost (7-8) (Kwh)	73,965	98,350
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11	Net Billed Amount (Tk)	12,151,811	12,966,998
12	Total Gross Billed Amount (Tk)	12,409,577	13,257,916
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17	C/B Ratio $\{14 / 12\} \times 100\%$	97.28%	92.78%
18	Billing Rate	8.97	8.98
19	A/C Receivable M Tk	25,186,919.00	24,849,401.00
20	Equivalent Month	2.07	1.92

Certified that the above data are true, correct & based on records.

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Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

1.2 CONSUMER BILLED & ENERGY SOLD :

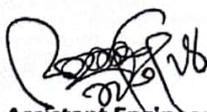
MOD FOR THE: February-24

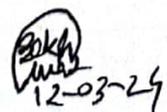
Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	13453	49	0	13501	0	13501	12795	920208	918893
LT-B	23	3	0	26	0	26	17	6250	5713
LT-C1	87	0	0	87	0	87	70	46846	47324
LT-C2	27	2	0	29	0	29	16	2560	2215
LT-D1	442	1	0	443	0	443	317	22954	25665
LT-D2	13	0	0	13	0	13	11	8485	9835
LT-D3	14	0	0	14	0	14	13	45850	69500
LT-E	1831	9	0	1841	0	1841	1520	182580	193838
LT-T	0	0	0	3	0	3	2	620	0
MT-1	0			0	0	0	0		
MT-2	0			0	0	0	0		
MT-3	3	0	0	3	0	3	3	118633	171792
MT-4	0			0	0	0	0		
MT-5	0	0	0	0	0	0	0	0	0
MT-6	0			0	0	0	0		
MT-7	0			0	0	0	0		
MT-8	0			0	0	0	0		
HT-1	0			0	0	0	0		
HT-2	0			0	0	0	0		
HT-3	0			0	0	0	0		
HT-4	0			0	0	0	0		
EHT-1	0			0	0	0	0		
EHT-2	0			0	0	0	0		
Total 1.2	15,893	64	0	15,960	0	15,960	14,764	1,354,986	1,444,775

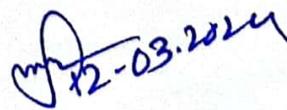
New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	64
3	(-) Newly connected consumer during the month	64
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.


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3.1 Energy : Billed amount

MOD FOR THE: February-24

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)		
		Energy	Demand Chrged	Rate	Val	Total	Billing Rate	Received Amount	Energy Demand Chrged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10=3	11
Residential	LT-A	5,288,130.00	1,176,042.0	-	323,208.00	6,787,380.00	7.02	6,464,172.00	5,094,456.00	6.62
Agricultural Pump	LT-B	32,813.00	2,352.00	-	1,760.00	36,925.00	5.63	35,165.00	27,537.00	5.19
Small Industry	LT-C1	504,063.00	79,104.00	-	29,163.00	612,330.00	12.45	583,167.00	467,557.00	11.31
Construction- LT	LT-C2	38,784.00	4,560.00	-	2,167.00	45,511.00	16.93	43,344.00	30,766.00	15.52
Edu, Reg & Wel.	LT-D1	177,500.00	44,620.00	-	11,115.00	233,235.00	9.68	222,120.00	182,535.00	8.56
Ork and Street Lt & Water P. Battery	LT-D2	82,389.00	7,740.00	-	4,506.00	94,635.00	10.62	90,129.00	87,630.00	9.57
Charging St. Commercial & Office	LT-D3	441,077.00	16,290.00	-	22,869.00	480,236.00	9.98	457,367.00	614,380.00	9.04
Temporary- LT	LT-T	12,505.00	1,200.00	-	685.00	14,390.00	22.10	13,705.00	-	#DIV/0!
Residential- MT	MT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-	-	-	-	#DIV/0!	-	0	#DIV/0!
Industry- MT	MT-3	1,256,831.00	261,000.00	-	75,890.00	1,593,721.00	12.79	1,517,831.00	2,411,326.00	15.89
Construction- MT	MT-4	-	-	-	-	-	#VALUE!	-	-	#VALUE!
General- MT	MT-5	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Battery	MT-7	-	-	-	-	-	#VALUE!	-	-	#VALUE!
Charging St. Agricultural Pump	MT-8	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- HT	HT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Industry- HT	HT-3	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Construction- HT	HT-4	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT1	EHT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Sub Total 3.1		10,209,193.00	1,942,618.00	-	607,595.00	12,759,406.00	8.97	12,151,811.00	11,228,668.00	8.98

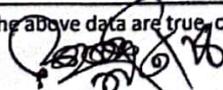
3.2 Miscellaneous Collected Amount :

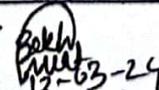
Descriptions	Current Month	Previous Month
Application Fee	11,800.00	13,300.00
Disconnection Reconnection Fee	12,000.00	7,200.00
Late Payment Surcharge	268,943.90	136,243.75
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	130,157.00	134,174.00
Sub Total 4.2	422,900.90	290,917.75
Grand Total Gross Bill (3.1+3.2)	12,574,711.90	11,519,585.75

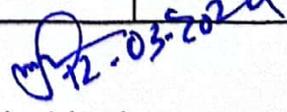
3.3 Security

Security Deposit Receipt	73,075.00	77,376.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.


Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.


Assistant Engineer
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Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

4.1 Energy :

Collected Amount

MOD FOR THE: February-24

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)	
		Energy	Demand Charged	Power Demand	Vat	Total	Disconnection Amount	Energy + Demand Charged	
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9=8	
Residential	LT-A	5,003,501.00	784,180.00	-	292,146.10	6,079,827.10	5,787,681.00	6,075,986.00	
Agricultural Pump	LT-B	21,187.00	875.00	-	1,083.00	23,145.00	22,062.00	11,252.00	
Small Industry	LT-C1	395,500.00	45,920.00	-	22,030.00	463,450.00	441,420.00	376,314.00	
Construction- LT	LT-C2	44,481.00	2,000.00	-	2,320.00	48,801.00	46,481.00	7,833.00	
Edu, Reg & Wel. Org and Hos.	LT-D1	106,106.00	23,250.00	-	6,468.00	135,824.00	129,356.00	174,665.00	
Street Lt & Water P	LT-D2	311,071.00	3,900.00	-	15,746.00	330,717.00	314,971.00	-	
Battery Charging St	LT-D3	591,223.00	10,950.00	-	30,031.00	632,204.00	602,173.00	593,343.00	
Commercial & Office	LT-E	2,316,627.00	215,250.00	-	126,293.00	2,658,170.00	2,531,877.00	2,669,416.00	
Temporary- LT	LT-T	-	-	-	-	-	-	-	
Residential- MT	MT-1	-	-	-	-	-	-	-	
Com. & Office- MT	MT-2	-	-	-	-	-	-	-	
Industry- MT	MT-3	1,720,772.00	217,500.00	-	96,912.00	2,035,184.00	1,938,272.00	2,100,721.00	
Construction- MT	MT-4	-	-	-	-	-	-	-	
General- MT	MT-5	-	-	-	-	-	-	-	
Temporary- MT	MT-6	-	-	-	-	-	-	-	
Battery Charging St	MT-7	-	-	-	-	-	-	-	
Agricultural Pump	MT-8	-	-	-	-	-	-	-	
General- HT	HT-1	-	-	-	-	-	-	-	
Com. & Office- HT	HT-2	-	-	-	-	-	-	-	
Industry- HT	HT-3	-	-	-	-	-	-	-	
Construction- HT	HT-4	-	-	-	-	-	-	-	
General- EHT1	EHT-1	-	-	-	-	-	-	-	
General- EHT2	EHT-2	-	-	-	-	-	-	-	
Sub Total 4.1		10,510,468.00	1,303,825.00	-	593,029.10	12,407,322.10	11,814,293.00	12,009,530.00	

4.2 Miscellaneous Collected Amount :

0.00

Descriptions	Current Month	Previous Month
Application Fee	11,800.00	13,300.00
Disconnection Reconnection Fee	12,000.00	7,200.00
Late Payment Surcharge	103,808.90	136,243.75
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	130,157.00	134,174.00
Sub Total 4.2	257,765.90	290,917.75
Grand Total Gross Collection (4.1+4.2)	12,072,058.90	12,300,447.75

4.3 Security

Security Deposit Receipt	73,075.00	77,376.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

[Signature]
Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

[Signature]
Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

[Signature]
Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

[Signature]
Manager(Accounts)
RAO, WZPDCL, Barisal.

MOD FOR THE: February-24

Type of consumer	Category	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month (3+4-5)	Equivalent month (6/4)
01	02	03	04	05	06	07
Residential	LT-A	6,929,995.00	6464172.00	5787681.00	7,606,486.00	1.18
Agricultural Pump	LT-B	30,643.00	35165.00	22062.00	43,746.00	1.24
Small Industry	LT-C1	767,281.00	583167.00	441420.00	909,028.00	1.56
Construction- LT	LT-C2	33,385.00	43344.00	46481.00	30,248.00	0.70
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,624,172.00	222120.00	129356.00	2,716,936.00	12.23
Street Lt & Water P	LT-D2	6,541,763.00	90129.00	314971.00	6,316,921.00	70.09
Battery Charging St	LT-D3	1,412,496.00	457367.00	602173.00	1,267,690.00	2.77
Commercial & Office	LT-E	3,585,410.00	2724811.00	2531877.00	3,778,344.00	1.39
Temporary- LT	LT-T	-	13705.00	0.00	13,705.00	1.00
Residential- MT	MT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- MT	MT-2	0	0.00	0.00	-	#DIV/0!
Industry- MT	MT-3	2,924,256.00	1517831.00	1938272.00	2,503,815.00	1.65
Construction- MT	MT-4	-	0.00	0.00	-	#DIV/0!
General- MT	MT-5	-	0.00	0.00	-	#DIV/0!
Temporary- MT	MT-6	-	0.00	0.00	-	#DIV/0!
Battery Charging St	MT-7	-	0.00	0.00	-	#DIV/0!
Agricultural Pump	MT-8	-	0.00	0.00	-	#DIV/0!
General- HT	HT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- HT	HT-2	-	0.00	0.00	-	#DIV/0!
Industry- HT	HT-3	-	0.00	0.00	-	#DIV/0!
Construction- HT	HT-4	-	0.00	0.00	-	#DIV/0!
General- EHT1	EHT-1	-	0.00	0.00	-	#DIV/0!
General- EHT2	EHT-2	-	0.00	0.00	-	#DIV/0!
Total		24,849,401.00	12,151,811.00	11,814,293.00	25,186,919.00	2.07

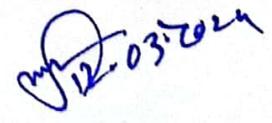
Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equivalent month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	9,118,860.50	96,775.00	354,519.05	8,861,116.45	91.56
Govt Sctor	1,531,471.15	206,659.00	66,413.90	1,671,716.25	8.09
Private Sector	14,199,069.35	11,848,377.00	11,393,360.05	14,654,086.30	1.24
Total	24,849,401.00	12,151,811.00	11,814,293.00	25,186,919.00	2.07

(0.00)

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