

**Annual Procurement Plan (FY:2024-25)**  
WZPDCL'S OWN FUND

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division  
 Agency: West Zone Power Distribution Company Limited (WZPDCL)  
 Procuring Entity: Nalcity Electric Supply, WZPDCL, Nalcity  
 Project/Program: Annual Procurement Plan (FY: 2024-2025)  
**CAPITAL EXPENDITURE:**

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
<b>1. Service Equipments=Total(GD1)</b>																	
i) Supply & Delivery of safety Material, Clip-on Meter, Cable Drawing Ratchet, Others Technical Tools, Megger, Chair Pulley materials etc.																	
GD1	2							0.00								17	18
<b>2. Material Equ. Tools (Capital)=Total(GD2)</b>																	
i) Supply & Delivery of Desktop Computer, UPS, Laser Printer, Mouse, keyboard and Scanners.																	
GD 3								1.70								26	10
<b>3. Others Assets Computer &amp; Peripherals)=Total(GD3)</b>																	
i) Supply & Delivery of CCTV /IP Camera/NVR/DVR Box with related accessories.																	
GD4								0.10								26	10
<b>4. Office Equipments=Total(GD4)</b>																	
i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.																	
GD5								0.90								35	14
<b>5. Office Furniture=Total(GD5)</b>																	
i) Supply & Delivery of Honour board/sign board/location board etc.																	
GD5(Lot-a)								0.60								26	14
<b>6. Land &amp; Land Development =Total(WD1)</b>																	
<b>TOTAL-CAPITAL EXPENDITURE:</b>																	
<b>REVENUE EXPENDITURE:</b>																	
<b>Operation &amp; Maintenance: (Line)</b>																	
WR1(Lot-a)								0.55								70	20
<b>TOTAL-CAPITAL EXPENDITURE:</b>																	
<b>REVENUE EXPENDITURE:</b>																	
<b>Operation &amp; Maintenance: (Line)</b>																	
WR1(Lot-a)								0.55								70	20

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