

**Nalcity Electric Supply**

Form No-310/1

MOD FOR THE: January-24

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	15,893	15,834
2	No. of Active Consumers	15,893	15,834
3	No. of Consumers Billed	14,710	14,624
4	Percentages of Consumers Billed	92.56%	92.36%
5	Net Energy Imported (Kwh)	1,543,125	1,486,248
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,543,125	1,486,248
8	Total Energy Sold To Consumer (Kwh)	1,444,775	1,399,478
9	Energy Lost (7-8) (Kwh)	98,350	86,770
10	System Loss (7/5X100) %	6.37%	5.84%
11	Net Billed Amount (Tk)	12,966,998	11,576,347
12	Total Gross Billed Amount (Tk)	13,257,916	12,014,986
13	Net Collected Amount (Tk)	12,009,530	11,488,184
14	Total Gross Collected Amount (Tk)	12,300,448	11,926,823
15	Miscellaneous Collected Amount	290,918	438,639
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	86.86%	93.47%
17	C/B Ratio $\{ 14 / 12 \} \times 100\%$	92.78%	99.27%
18	Billing Rate	8.98	8.27
19	A/C Receivable M Tk	24,849,401.00	23,891,933.00
20	Equivalent Month	1.92	2.06

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

**MOD FOR THE: January-24**

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,893	15,834
2	No. of Active Consumers	15,893	15,834
3	No. of Consumers Billed	14,710	14,624
4	Percentages of Consumers Billed	92.56%	92.36%
5	Net Energy Imported (Kwh)	1,543,125	1,486,248
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	1,543,125	1,486,248
8	Total Energy Sold To Consumer (Kwh)	1,444,775	1,399,478
9	Energy Lost (7-8) (Kwh)	98,350	86,770
10	Over all System Loss (7/5X100) %	6.37%	5.84%
11	33KV Sold Unit	0.00	0.00
12	11KV Sold Unit	171792.00	170252.00
13	System Loss Without 33KV	0.00%	0.00%
14	System Loss Without 33KV & 11KV	7.17%	6.59%
15	Net Billed Amount (Tk)	12,966,998	11,576,347
16	Total Gross Billed Amount (Tk)	13,257,916	12,014,986
17	Net Collected Amount (Tk)	12,009,530	11,488,184
18	Total Gross Collected Amount (Tk)	12,300,448	11,926,823
19	Miscellaneous Collected Amount	290,918	438,639
20	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100$ %	86.86%	93.47%
21	C/B Ratio $\{14/12\} \times 100$ %	92.78%	99.27%
22	Billing Rate	8.98	8.27
23	A/C Receivable M Tk	24,849,401	23,891,933
24	Equivalent Month	1.92	2.06

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: January-24

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3+4)	06	07 (5-6)	08	09	10
LT-A	13397	46	0	13453	0	13453	12747	918893	891216
LT-B	18	5	0	23	0	23	18	5713	1840
LT-C1	87	0	0	87	0	87	72	47324	35226
LT-C2	26	4	0	27	0	27	12	2215	1790
LT-D1	441	0	0	442	0	442	316	25665	24529
LT-D2	13	0	0	13	0	13	11	9835	9140
LT-D3	14	0	0	14	0	14	13	69500	74400
LT-E	1835	3	0	1831	0	1831	1518	193838	191085
LT-T	0	1	0	0	0	0	0	0	0
MT-1	0			0	0	0	0		
MT-2	0			0	0	0	0		
MT-3	3	0	0	3	0	3	3	171792	170252
MT-4	0			0	0	0	0		
MT-5	0	1	0	0	0	0	0	0	0
MT-6	0			0	0	0	0		
MT-7	0			0	0	0	0		
MT-8	0			0	0	0	0		
HT-1	0			0	0	0	0		
HT-2	0			0	0	0	0		
HT-3	0			0	0	0	0		
HT-4	0			0	0	0	0		
EHT-1	0			0	0	0	0		
EHT-2	0			0	0	0	0		
Total 1.2	15,834	60	0	15,893	0	15,893	14,710	1,444,775	1,399,478

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	60
3	(-) Newly connected consumer during the month	60
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

3.1 Energy : Billed amount

MOD FOR THE: January-24

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Fee	Vat	Total	Billing Rate	Net Billed Amount	Energy + Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10=3	11
Residential	LT-A	5,094,456.00	987,945.00	-	304,059.00	6,386,460.00	6.62	6,082,401.00	4,718,949.00	6.40
Agricultural Pump	LT-B	27,537.00	2,100.00	-	1,481.00	31,118.00	5.19	29,637.00	8,869.00	5.89
Small Industry	LT-C1	467,557.00	67,760.00	-	26,768.00	562,085.00	11.31	535,317.00	348,033.00	11.80
Construction- LT	LT-C2	30,766.00	3,600.00	-	1,716.00	36,082.00	15.52	34,366.00	24,863.00	15.68
Edu, Reg & Wel. Org. and Street Lt & Water P.	LT-D1	182,535.00	37,250.00	-	10,992.00	230,777.00	8.56	219,785.00	174,767.00	8.60
Battery	LT-D2	87,630.00	6,450.00	-	4,704.00	98,784.00	9.57	94,080.00	81,437.00	9.62
Charging St.	LT-D3	614,380.00	13,575.00	-	31,396.00	659,351.00	9.04	627,955.00	657,696.00	9.02
Commercial & Office	LT-E	2,312,481.00	300,900.00	-	130,647.00	2,744,028.00	13.48	2,613,381.00	2,278,888.00	13.47
Temporary- LT	LT-T	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Residential- MT	MT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Industry- MT	MT-3	2,411,326.00	318,750.00	-	136,503.00	2,866,579.00	15.89	2,730,076.00	1,660,045.00	11.03
Construction- MT	MT-4	-	-	-	-	-	#VALUE!	-	-	#VALUE!
General- MT	MT-5	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Temporary- MT	MT-6	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Battery	MT-7	-	-	-	-	-	#VALUE!	-	-	#VALUE!
Charging St. Agricultural Pump	MT-8	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- HT	HT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Industry- HT	HT-3	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Construction- HT	HT-4	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT1	EHT-1	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!
Sub Total 3.1		11,228,668.00	1,738,330.00	-	648,266.00	13,615,264.00	8.98	12,966,998.00	9,953,547.00	8.27

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	13,300.00	13,100.00
Disconnection Reconnection Fee	7,200.00	14,800.00
Late Payment Surcharge	136,243.75	269,977.10
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	2,245.00
Others (Specify)	134,174.00	138,517.00
Sub Total 4.2	290,917.75	438,639.10
Grand Total Gross Bill (3.1+3.2)	13,257,915.75	10,392,186.10

3.3 Security		
Security Deposit Receipt	77,376.00	147,450.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

4.1 Energy :

Collected Amount

MOD FOR THE: January-24

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment	Vat	Total	Net Connection Amount	Energy + Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9=8
Residential	LT-A	5,281,201.00	794,785.00	-	305,583.25	6,381,569.25	6,075,986.00	6,473,714.00
Agricultural Pump	LT-B	10,832.00	420.00	-	563.00	11,815.00	11,252.00	17,065.00
Small Industry	LT-C1	320,194.00	56,120.00	-	18,793.00	395,107.00	376,314.00	324,427.00
Construction- LT	LT-C2	5,833.00	2,000.00	-	390.00	8,223.00	7,833.00	49,550.00
Edu, Reg & Wel. Org and Hos.	LT-D1	147,515.00	27,150.00	-	8,713.00	183,378.00	174,665.00	196,394.00
Street Lt & Water P	LT-D2	-	-	-	-	-	-	241,503.00
Battery Charging St	LT-D3	582,318.00	11,025.00	-	29,650.00	622,993.00	593,343.00	169,040.00
Commercial & Office	LT-E	2,449,651.00	219,765.00	-	133,397.00	2,802,813.00	2,669,416.00	2,595,538.00
Temporary- LT	LT-T	-	-	-	-	-	-	-
Residential- MT	MT-1	-	-	-	-	-	-	-
Com. & Office- MT	MT-2	-	-	-	-	-	-	-
Industry- MT	MT-3	1,883,221.00	217,500.00	-	105,033.00	2,205,754.00	2,100,721.00	1,420,953.00
Construction- MT	MT-4	-	-	-	-	-	-	-
General- MT	MT-5	-	-	-	-	-	-	-
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Com. & Office- HT	HT-2	-	-	-	-	-	-	-
Industry- HT	HT-3	-	-	-	-	-	-	-
Construction- HT	HT-4	-	-	-	-	-	-	-
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		10,680,765.00	1,328,765.00	-	602,122.25	12,611,652.25	12,009,530.00	11,488,184.00

4.2 Miscellaneous Collected Amount :

0.00

Descriptions	Current Month	Previous Month
Application Fee	13,300.00	13,100.00
Disconnection Reconnection Fee	7,200.00	14,800.00
Late Payment Surcharge	136,243.75	269,977.10
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	0.00
Bank Interest	0.00	2,245.00
Others (Specify)	134,174.00	138,517.00
Sub Total 4.2	290,917.75	438,639.10
Grand Total Gross Collection (4.1+4.2)	12,300,447.75	11,926,823.10

4.3 Security

Security Deposit Receipt	77,376.00	147,450.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Manager(Accounts)
RAO, WZPDCL, Barisal.

10/1/2017

10/1/2017

10/1/2017

10/1/2017

MOD FOR THE: January-24

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month (3+4-5)	Equiva-lemt month (6/4)
01	02	03	04	05	06	07
Residential	LT-A	6,923,580.00	6082401.00	6075986.00	6,929,995.00	1.14
Agricultural Pump	LT-B	12,258.00	29637.00	11252.00	30,643.00	1.03
Small Industry	LT-C1	608,278.00	535317.00	376314.00	767,281.00	1.43
Construction- LT	LT-C2	6,852.00	34366.00	7833.00	33,385.00	0.97
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,579,052.00	219785.00	174665.00	2,624,172.00	11.94
Street Lt & Water P	LT-D2	6,447,683.00	94080.00	0.00	6,541,763.00	69.53
Battery Charging St	LT-D3	1,377,884.00	627955.00	593343.00	1,412,496.00	2.25
Commercial & Office	LT-E	3,641,445.00	2613381.00	2669416.00	3,585,410.00	1.37
Temporary- LT	LT-T	-	0.00	0.00	-	#DIV/0!
Residential- MT	MT-1	-	0.00	0.00	-	#DIV/0!
Commertial & Office- MT	MT-2	0	0.00	0.00	-	#DIV/0!
Industry- MT	MT-3	2,294,901.00	2730076.00	2100721.00	2,924,256.00	1.07
Construction- MT	MT-4	-	0.00	0.00	-	#DIV/0!
General- MT	MT-5	-	0.00	0.00	-	#DIV/0!
Temporary- MT	MT-6	-	0.00	0.00	-	#DIV/0!
Battery Charging St	MT-7	-	0.00	0.00	-	#DIV/0!
Agricultural Pump	MT-8	-	0.00	0.00	-	#DIV/0!
General- HT	HT-1	-	0.00	0.00	-	#DIV/0!
Commercial & Office- HT	HT-2	-	0.00	0.00	-	#DIV/0!
Industry- HT	HT-3	-	0.00	0.00	-	#DIV/0!
Construction- HT	HT-4	-	0.00	0.00	-	#DIV/0!
General- EHT1	EHT-1	-	0.00	0.00	-	#DIV/0!
General- EHT2	EHT-2	-	0.00	0.00	-	#DIV/0!
Total		23,891,933.00	12966998.00	12,009,530.00	24,849,401.00	1.92

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	9,012,512.50	106,348.00	0.00	9,118,860.50	85.75
Govt Sctor	1,426,442.00	208,144.15	105,287.80	1,529,298.35	7.35
Private Sector	13,452,978.50	12,652,505.85	11,904,242.20	14,201,242.15	1.12
Total	23,891,933.00	12,966,998.00	12,009,530.00	24,849,401.00	1.92

Certified that the above data are true, correct & based on records.

Sub-Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Assistant Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

Residential Engineer
Nalcity Electric Supply
WZPDCL, Nalcity.

