



GD14	27.22.4785.010.74. 001.25.GD14(Lot-a)	Gas & Fuel for Generation	Lot	1	OTM	As Per DOFP	WZPDCL's own Fund	500	Planned Days									
18. Generation Plant =Total (GD14)								500										
GD15	27.22.4785.010.74. 001.25.GD15(Lot-a)	Stores & Spares Used	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days									
19. Stores & Spares Used =Total (GD15)								1										
TOTAL=CAPITAL EXPENDITURE:								887										
REVENUE EXPENDITURE:																		
WR1	27.22.4785.010.74. 001.25.WR1(Lot-a)	Repairs & Maintenance of Residential Building/Rest House /Ansar Barak etc. (Staff Quater)	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	5	Planned Dates	09-10-2025	10-08-2025	10-15-2025	10-22-2025	10-27-2025	11-03-2025	54	18	
20. Repairs & Maintenance of Building- Residential =Total (WR1)								5										
WR2	27.22.4785.010.74. 001.25.WR2(Lot-a)	Repairs & Maintenance of Office Bldg/Power House /Pump House etc. (Power house)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	10	Planned Dates	10-10-2025	11-07-2025	11-14-2025	11-21-2025	11-28-2025	12-05-2025	54	18	
21. Repairs & Maintenance of Building- Non-residential =Total								10										
WR3	27.22.4785.010.74. 001.25.WR3(Lot-a)	Repairs & Maintenance of Others Civil Works i.e. Boundary wall,Gate, Fencing,Store or Open yard, Road, Drane, Guard shed etc. (Boundary Wall)	Lot	To be calculated	OTM (e-GP)	As Per DOFP	WZPDCL's own Fund	120	Planned Dates	07-15-2025	08-12-2025	08-19-2025	08-26-2025	08-31-2025	09-07-2025	54	18	
22. Repairs & Maintenance of Civil Works=Total (WR3)								120										
23. Repairs & Maintenance of Software =Total (GR1)								0										
GR2	27.22.4785.010.74. 001.25.GR2(Lot-a)	i) Repairs & Maintenance / Overhauling 650 KVA/1000 KVA perking Genset etc.	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	35	Planned Dates	09-04-2025	10-05-2025	10-14-2025	10-21-2025	10-29-2025	10-30-2025	35	15	
	27.22.4785.010.74. 001.25.GR2(Lot-b)	ii) Repairs & Maintenance / Overhauling 500 kva Cummins-1 Genset etc.	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	20	Planned Dates	10-02-2025	11-03-2025	11-10-2025	11-17-2025	11-24-2025	11-30-2025	38	15	
	27.22.4785.010.74. 001.25.GR2(Lot-c)	iii) Repairs & Maintenance / Overhauling 500 kva Cummins-2 Genset etc.	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	15	Planned Dates	10-03-2025	10-10-2025	10-17-2025	10-24-2025	10-31-2025	11-28-2025	38	20	
24. Repairs & Maintenance of Generation Plant =Total (GR1)								70										
25. Repairs & Maintenance of Distribution Sub-Station =Total								0										
WR4	27.22.4785.010.74. 001.25.WR4(Lot-a)	Repairs & Maintenance of 11Kv, 11/0.4 kv line Hazir Hat feeder)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	3	Planned Dates	12-10-2025	01-07-2026	01-14-2026	01-21-2026	01-28-2026	02-02-2026	30	10	
	27.22.4785.010.74. 001.25.WR4(Lot-b)	Repairs & Maintenance of 0.4 kv line Local feeder)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2	Planned Dates	10-12-2025	11-09-2025	11-16-2025	11-23-2025	11-28-2025	12-05-2025	35	10	
	27.22.4785.010.74. 001.25.WR4(Lot-c)	Repairs & Maintenance of 11Kv, 11/0.4 kv lineFakir Hat feeder)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	3	Planned Dates	08-02-2025	09-01-2025	09-07-2025	09-14-2025	09-21-2025	09-30-2025	54	20	
	27.22.4785.010.74. 001.25.WR4(Lot-d)	Repairs & Maintenance of 11Kv, 11/0.4 kv line Hazir Hat feeder)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2	Planned Dates	08-24-2025	09-21-2025	09-28-2025	10-05-2025	10-15-2025	10-22-2025	54	21	
	27.22.4785.010.74. 001.25.WR4(Lot-e)	Repairs & Maintenance of 0.4 kv line Local feeder)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2	Planned Dates	09-02-2025	10-01-2025	10-17-2025	10-24-2025	10-30-2025	11-05-2025	54	22	
26. Repairs & Maintenance of Distribution Line=Total (WR4)								12										
27. Repairs & Maintenance of Vehicles=Total(GR4)								0										
GR5	27.22.4785.010.74. 001.25.GR5(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Scanner etc.	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	10-05-2025	11-07-2025	11-19-2025	11-26-2025	12-01-2025	12-08-2025	33	7	
28. Repairs & Maintenance of Office Equipment=Total (GR5)								1										
GR6	27.22.4785.010.74. 001.25.GR6(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.1	Planned Dates	12-01-2025	12-08-2025	12-15-2025	12-22-2025	12-27-2025	01-03-2026	33	18	
29. Repairs & Maintenance of Furniture & Fixtures=Total (GR6)								0.1										
GR7	27.22.4785.010.74. 001.25.GR7(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	12-07-2025	12-14-2025	12-21-2025	12-28-2025	01-02-2026	01-09-2026	33	18	
	27.22.4785.010.74. 001.25.GR7(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cord, Anti Virus etc.	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	10-10-2025	11-11-2025	11-18-2025	11-24-2025	11-30-2025	12-01-2025	33	18	
30. Repairs & Maintenance of Computer &								1										
31. Repairs & Maintenance of Stores =Total(GR8)								0										
32. Corporate Social Responsibility (CSR) =Total								0										

*Prof*

