

MOD FOR THE: September/2025

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	12,198	12,183
2	No. of Active Consumers	11,205	11,201
3	No. of Consumers Billed	11,205	11,201
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	11,402,162	11,770,784
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	11,402,162	11,770,784
8	Total Energy Sold To Consumer (Kwh)	11,225,516	11,645,815
9	Energy Lost (5-6) (Kwh)	176,646	124,969
10	System Loss (7/5X100) %	1.55%	1.06%
11	Net Billed Amount (Tk)	120,498,565.00	123,741,485.00
12	Total Gross Billed Amount (Tk)	120,833,800.64	125,002,963.92
13	Net Collected Amount (Tk)	90,325,011.00	127,912,941.00
14	Total Gross Collected Amount (Tk)	90,660,246.64	129,174,419.92
15	Miscellaneous Collected Amount	335,235.64	1,261,478.92
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100\%$	73.87%	102.24%
17	C/B Ratio $\{ 10/9 \} \times 100\%$	75.03%	103.34%
18	Billing Rate	10.73	10.63
19	A/C Receivable M Tk	190.80021400	160.62666000
20	Equivalent Month	1.58	1.30

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: September/2025**

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer 05 (2+3-4)	Disconnected seasonal consumer number	Active consumer number 07 (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	10125	8	0	10,133	560	9,573	9573	1507223	1526816
LT-B	4	0	0	4	2	2	2	25	270
LT-C1	129	1	0	130	48	82	82	92645	90165
LT-C2	22	0	0	22	16	6	6	6585	6600
LT-D1	145	0	0	145	2	143	143	48499	44527
LT-D2	10	0	0	10	3	7	7	7017	5900
LT-D3	42	0	0	42	5	37	37	19535	18522
LT-E	1663	6	0	1,669	354	1,315	1315	270432	256719
LT-T	4	0	0	4	1	3	3	2595	2607
MT-1	1	0	0	1	0	1	1	23400	23400
MT-2	16	0	0	16	0	16	16	309339	304042
MT-3	6	0	0	6	1	5	5	1336683	1375492
MT-4	0	0	0	0	0	0	0		
MT-5	7	0	0	7	0	7	7	697671	749275
MT-6	0	0	0	0	0	0	0		
MT-7	0	0	0	0	0	0	0		
MT-8	0	0	0	0	0	0	0		
HT-1	0	0	0	0	0	0	0		
HT-2	2	0	0	2	0	2	2	313350	277122
HT-3	6	0	0	6	0	6	6	6590517	6964358
HT-4	1	0	0	1	1	0	0		
EHT-1	0	0	0	0	0	0	0		
EHT-2	0	0	0	0	0	0	0		
Total 1.2	12,183	15	0	12,198	993	11,205	11,205	11,225,516	11,645,815

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	15
3	(-) Newly connected consumer during the month	15
4	No. of Application pending at the end of current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy****MOD FOR THE: September/2025**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Paym	Vat	Total	Billing Rate	Net Billed Amount	Energy +Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	9,972,120.00	911820.00		544172.00	11,428,112.00	7.22	10,883,940.00	11,044,637.00	7.23
Agricultural Pump	LT-B	131.00	756.00		44.00	931.00	35.48	887.00	2,426.00	8.99
Small Industry	LT-C1	959,312.00	59808.00		50960.00	1,070,080.00	11.00	1,019,120.00	999,326.00	11.08
Construction-IT	LT-C2	99,756.00	7440.00		5360.00	112,556.00	16.28	107,196.00	106,230.00	16.10
Edu, Relig & We. Org and Hos	LT-D1	366,227.00	29040.00		19757.00	415,024.00	8.15	395,267.00	364,673.00	8.19
Street Lt & Water P	LT-D2	68,135.00	5580.00		3687.00	77,402.00	10.51	73,715.00	61,069.00	10.35
Battery Charging St	LT-D3	187,927.00	19080.00		10348.00	217,355.00	10.60	207,007.00	209,142.00	11.29
Commercial & Office	LT-E	3,491,996.00	350826.00		192111.00	4,034,933.00	14.21	3,842,822.00	3,666,608.00	14.28
Temporary-IT	LT-T	52,341.00	2880.00		2760.00	57,981.00	21.28	55,221.00	55,703.00	21.37
Residential-MT	MT-1	245,040.00	14760.00		12990.00	272,790.00	11.10	259,800.00	259,800.00	11.10
Commercial & Office-MT	MT-2	3,564,965.00	491400.00		202811.00	4,259,176.00	13.11	4,056,365.00	3,971,900.00	13.06
Industry-MT	MT-3	14,135,855.00	585000.00		736041.00	15,456,896.00	11.01	14,720,855.00	15,105,117.00	10.98
Construction-MT	MT-4					-	#DIV/0!	-	0	#DIV/0!
General-MT	MT-5	6237407.00	386640.00		331199.00	6,955,246.00	9.49	6,624,047.00	7,101,422.00	9.48
Temporary-MT	MT-6					-	#DIV/0!	-	0	#DIV/0!
Battery Charging St	MT-7					-	#DIV/0!	-	0	#DIV/0!
Agricultural Pump	MT-8					-	#DIV/0!	-	0	#DIV/0!
General-HT	HT-1					-	#DIV/0!	-	0	#DIV/0!
Commercial & Office-HT	HT-2	3601829.00	302400.00		195211.00	4,099,440.00	12.46	3,904,229.00	3,500,460.00	12.63
Industry-HT	HT-3	69709494.00	4638600.00		3717403.00	78,065,497.00	11.28	74,348,094.00	77,292,972.00	11.10
Construction-HT	HT-4			-		-	#DIV/0!	-	0.00	#DIV/0!
General-EHT1	EHT-1			-		-	#DIV/0!	-	0	#DIV/0!
General-EHT2	EHT-2			-		-	#DIV/0!	-	0	#DIV/0!
Sub Total 3.1		112,692,535.00	7,806,030.00	-	6,024,854.00	126,523,419.00	10.73	120,498,565.00	123,741,485.00	10.63

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,720.00	4,560.00
Disconnection Reconnection Fee	6,960.00	11,040.00
Late Payment Surcharge	195,805.64	1,159,555.92
Meter Testing Fee	240.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	2,364.00	3,291.00
Bank Interest	0.00	0.00
Others (Specify)	123,146.00	83,032.00
Sub Total 3.2	335,235.64	1,261,478.92
Grand Total Gross Bill (3.1+3.2)	120,833,800.64	125,002,963.92

3.3 Security

Security Deposit Receipt	5,805.00	32,195.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE: September/2025**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	10,675,930.00	726,054.00		594869.88	11,996,853.88	11,401,984.00	10,668,416.00
Agricultural Pump	LT-B	1,313.00	252.00		78.00	1,643.00	1,565.00	2,615.00
Small Industry	LT-C1	886,967.00	44,784.00		46798.00	978,549.00	931,751.00	916,679.00
Construction-LT	LT-C2	16,203.00	4,200.00		1020.00	21,423.00	20,403.00	742,749.00
Edu, Relig & We. Org and Street LT & Water P	LT-D1	252,499.00	20,015.00		13617.00	286,131.00	272,514.00	352,375.00
Battery Charging St	LT-D2	5,830.00	1,800.00		381.00	8,011.00	7,630.00	6,505.00
Commercial & Office	LT-E	3,879,795.00	265,338.00		207105.00	4,352,238.00	4,145,133.00	4,187,283.00
Temporary-LT	LT-T	8,324.00	480.00		440.00	9,244.00	8,804.00	69,677.00
Residential-MT	MT-1	245,040.00	14,760.00		12990.00	272,790.00	259,800.00	265,500.00
Commercial & Office- MT	MT-2	3,401,472.00	473,400.00		193737.00	4,068,609.00	3,874,872.00	3,779,912.00
Industry- MT	MT-3	14,520,117.00	585,000.00		755254.00	15,860,371.00	15,105,117.00	14,661,457.00
Construction-MT	MT-4					-	-	-
General- MT	MT-5	6522044.00	368,820.00		344541.00	7,235,405.00	6,890,864.00	4,848,542.00
Temporary-MT	MT-6					-	-	-
Battery Charging St	MT-7					-	-	-
Agricultural Pump	MT-8					-	-	-
General- HT	HT-1					-	-	-
Commercial & Office- HT	HT-2	3134314.00	288,000.00		171116.00	3,593,430.00	3,422,314.00	3,912,592.00
Industry- HT	HT-3	40965570.00	2,797,920.00		2188173.00	45,951,663.00	43,763,490.00	83,313,302.00
Construction- HT	HT-4					-	-	0.00
General- EHT1	EHT-1					-	-	-
General- EHT2	EHT-2					-	-	-
Sub Total 4.1		84,713,308.00	5,611,703.00	-	4,541,048.88	94,866,059.88	90,325,011.00	127,912,941.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	6,720.00	4,560.00
Disconnection Reconnection Fee	6,960.00	11,040.00
Late Payment Surcharge	195,805.64	1,159,555.92
Meter Testing Fee	240.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	2,364.00	3,291.00
Bank Interest	0.00	0.00
Others (Specify)	123,146.00	83,032.00
Sub Total 4.2	335,235.64	1,261,478.92
Grand Total Gross Collectionl (4.1+4.2)	90,660,246.64	129,174,419.92

4.3 Security

Security Deposit Receipt	5,805.00	32,195.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

Mongla Electric Supply

MOD FOR THE: September/2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06= (3+4-5)	07 = (6/4)
Residential	LT-A	14,606,411.00	10,883,940.00	11,401,984.00	14,088,367.00	1.29
Agricultural Pump	LT-B	1,979.00	887.00	1,565.00	1,301.00	1.47
Small Industry	LT-C1	1,847,741.00	1,019,120.00	931,751.00	1,935,110.00	1.90
Construction- LT	LT-C2	130,978.00	107,196.00	20,403.00	217,771.00	2.03
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,031,459.00	395,267.00	272,514.00	2,154,212.00	5.45
Street Lt & Water P	LT-D2	942,461.00	73,715.00	7,630.00	1,008,546.00	13.68
Battery Charging St	LT-D3	149,390.00	207,007.00	218,770.00	137,627.00	0.66
Commercial & Office	LT-E	6,431,006.00	3,842,822.00	4,145,133.00	6,128,695.00	1.59
Temporary- LT	LT-T	120,808.00	55,221.00	8,804.00	167,225.00	3.03
Residential- MT	MT-1	259,801.00	259,800.00	259,800.00	259,801.00	1.00
Commercial & Office- MT	MT-2	4,838,309.00	4,056,365.00	3,874,872.00	5,019,802.00	1.24
Industry- MT	MT-3	15,153,116.00	14,720,855.00	15,105,117.00	14,768,854.00	1.00
Construction- MT	MT-4		-	-	-	#DIV/0!
General- MT	MT-5	6,148,112.00	6,624,047.00	6,890,864.00	5,881,295.00	0.89
Temporary- MT	MT-6		-	-	-	#DIV/0!
Battery Charging St	MT-7		-	-	-	#DIV/0!
Agricultural Pump	MT-8		-	-	-	#DIV/0!
General- HT	HT-1		-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	4,914,738.00	3,904,229.00	3,422,314.00	5,396,653.00	1.38
Industry- HT	HT-3	103,050,351.00	74,348,094.00	43,763,490.00	133,634,955.00	1.80
Construction- HT	HT-4		-	-	-	#DIV/0!
General- EHT1	EHT-1		-	-	-	#DIV/0!
General- EHT2	EHT-2		-	-	-	#DIV/0!
Total		160,626,660.00	120,498,565.00	90,325,011.00	190,800,214.00	1.58

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	1,574,796.00	930,581.00	563,287.00	1,942,090.00	2.09
Govt Scetor	8,203,415.00	6,707,988.00	6,781,565.00	8,129,838.00	1.21
Private Sector	150,848,449.00	112,859,996.00	82,980,159.00	180,728,286.00	1.60
Total	160,626,660.00	120,498,565.00	90,325,011.00	190,800,214.00	1.58