

MOD FOR THE: August/2025

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	12,183	12,154
2	No. of Active Consumers	11,201	11,181
3	No. of Consumers Billed	11,201	11,181
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	11,770,784	11,812,220
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	11,770,784	11,812,220
8	Total Energy Sold To Consumer (Kwh)	11,645,815	11,670,555
9	Energy Lost (5-6) (Kwh)	124,969	141,665
10	System Loss (7/5X100) %	1.06%	1.20%
11	Net Billed Amount (Tk)	123,741,485.00	123,311,392.00
12	Total Gross Billed Amount (Tk)	125,002,963.92	125,306,859.72
13	Net Collected Amount (Tk)	127,912,941.00	109,711,789.00
14	Total Gross Collected Amount (Tk)	129,174,419.92	111,707,256.72
15	Miscellaneous Collected Amount	1,261,478.92	1,995,467.72
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100\%$	102.24%	88.08%
17	C/B Ratio $\{ 10/9 \} \times 100\%$	103.34%	89.15%
18	Billing Rate	10.63	10.57
19	A/C Receivable M Tk	160.62666000	164.79811600
20	Equivalent Month	1.30	1.34

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: August/2025**

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	10098	27	0	10,125	530	9,595	9595	1526816	1502115
LT-B	4	0	0	4	1	3	3	270	240
LT-C1	129	0	0	129	47	82	82	90165	84950
LT-C2	22	0	0	22	17	5	5	6600	7515
LT-D1	145	0	0	145	6	139	139	44527	46064
LT-D2	10	0	0	10	4	6	6	5900	7235
LT-D3	42	0	0	42	3	39	39	18522	17650
LT-E	1661	2	0	1,663	372	1,291	1291	256719	256888
LT-T	4	0	0	4	0	4	4	2607	3290
MT-1	1	0	0	1	0	1	1	23400	24000
MT-2	16	0	0	16	0	16	16	304042	290651
MT-3	6	0	0	6	1	5	5	1375492	1327723
MT-4	0	0	0	0	0	0	0		
MT-5	7	0	0	7	0	7	7	749275	550929
MT-6	0	0	0	0	0	0	0		
MT-7	0	0	0	0	0	0	0		
MT-8	0	0	0	0	0	0	0		
HT-1	0	0	0	0	0	0	0		
HT-2	2	0	0	2	0	2	2	277122	318532
HT-3	6	0	0	6	0	6	6	6964358	7232773
HT-4	1	0	0	1	1	0	0		0
EHT-1	0	0	0	0	0	0	0		
EHT-2	0	0	0	0	0	0	0		
Total 1.2	12,154	29	0	12,183	982	11,201	11,201	11,645,815	11,670,555

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	29
3	(-) Newly connected consumer during the month	29
4	No. of Application pending at the end of current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy****MOD FOR THE: August/2025**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Paym	Vat	Total	Billing Rate	Net Billed Amount	Energy +Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	10,157,849.00	886788.00		552247.00	11,596,884.00	7.23	11,044,637.00	10,868,808.00	7.24
Agricultural Pump	LT-B	1,418.00	1008.00		122.00	2,548.00	8.99	2,426.00	2,268.00	9.45
Small Industry	LT-C1	939,518.00	59808.00		49971.00	1,049,297.00	11.08	999,326.00	958,371.00	11.28
Construction-IT	LT-C2	99,990.00	6240.00		5312.00	111,542.00	16.10	106,230.00	120,695.00	16.06
Edu, Relig & We. Org and Hos	LT-D1	336,233.00	28440.00		18230.00	382,903.00	8.19	364,673.00	372,624.00	8.09
Street Lt & Water P	LT-D2	57,289.00	3780.00		3054.00	64,123.00	10.35	61,069.00	75,832.00	10.48
Battery Charging St	LT-D3	178,182.00	30960.00		10456.00	219,598.00	11.29	209,142.00	187,703.00	10.63
Commercial & Office	LT-E	3,336,578.00	330030.00		183212.00	3,849,820.00	14.28	3,666,608.00	3,655,301.00	14.23
Temporary-IT	LT-T	52,583.00	3120.00		2785.00	58,488.00	21.37	55,703.00	69,479.00	21.12
Residential-MT	MT-1	245,040.00	14760.00		12990.00	272,790.00	11.10	259,800.00	265,500.00	11.06
Commercial & Office-MT	MT-2	3,480,500.00	491400.00		198588.00	4,170,488.00	13.06	3,971,900.00	3,817,674.00	13.13
Industry-MT	MT-3	14,520,117.00	585000.00		755254.00	15,860,371.00	10.98	15,105,117.00	14,661,457.00	11.04
Construction-MT	MT-4					-	#DIV/0!	-	0	#DIV/0!
General-MT	MT-5	6702902.00	398520.00		355068.00	7,456,490.00	9.48	7,101,422.00	5,286,235.00	9.60
Temporary-MT	MT-6					-	#DIV/0!	-	0	#DIV/0!
Battery Charging St	MT-7					-	#DIV/0!	-	0	#DIV/0!
Agricultural Pump	MT-8					-	#DIV/0!	-	0	#DIV/0!
General-HT	HT-1					-	#DIV/0!	-	0	#DIV/0!
Commercial & Office-HT	HT-2	3198060.00	302400.00		175022.00	3,675,482.00	12.63	3,500,460.00	3,940,561.00	12.37
Industry-HT	HT-3	72485892.00	4807080.00		3864646.00	81,157,618.00	11.10	77,292,972.00	79,028,884.00	10.93
Construction-HT	HT-4			-		-	#DIV/0!	-	0.00	#DIV/0!
General-EHT1	EHT-1			-		-	#DIV/0!	-	0	#DIV/0!
General-EHT2	EHT-2			-		-	#DIV/0!	-	0	#DIV/0!
Sub Total 3.1		115,792,151.00	7,949,334.00	-	6,186,957.00	129,928,442.00	10.63	123,741,485.00	123,311,392.00	10.57

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,560.00	3,960.00
Disconnection Reconnection Fee	11,040.00	13,065.00
Late Payment Surcharge	1,159,555.92	1,852,470.72
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	3,291.00	38,095.00
Bank Interest	0.00	0.00
Others (Specify)	83,032.00	87,877.00
Sub Total 3.2	1,261,478.92	1,995,467.72
Grand Total Gross Bill (3.1+3.2)	125,002,963.92	125,306,859.72

3.3 Security

Security Deposit Receipt	32,195.00	14,535.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE: August/2025**

Type of consumer	Category	Current Month (Taka)					Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	9,975,353.00	693,063.00		525729.37	11,194,145.37	10,668,416.00	10,823,389.00
Agricultural Pump	LT-B	1,943.00	672.00		131.00	2,746.00	2,615.00	1,459.00
Small Industry	LT-C1	860,711.00	55,968.00		46242.00	962,921.00	916,679.00	879,948.00
Construction-LT	LT-C2	737,949.00	4,800.00		37138.00	779,887.00	742,749.00	81,037.00
Edu, Relig & We. Org and Street LT & Water P	LT-D1	331,820.00	20,555.00		17615.00	369,990.00	352,375.00	277,427.00
Battery Charging St	LT-D2	5,065.00	1,440.00		309.00	6,814.00	6,505.00	5,328.00
Commercial & Office	LT-D3	164,457.00	20,880.00		9240.00	194,577.00	185,337.00	163,153.00
Commercial & Office	LT-E	3,919,629.00	267,654.00		208772.00	4,396,055.00	4,187,283.00	3,427,532.00
Temporary-LT	LT-T	68,477.00	1,200.00		3484.00	73,161.00	69,677.00	72,908.00
Residential-MT	MT-1	250,740.00	14,760.00		13275.00	278,775.00	265,500.00	264,682.00
Commercial & Office- MT	MT-2	3,306,512.00	473,400.00		188987.00	3,968,899.00	3,779,912.00	3,735,030.00
Industry- MT	MT-3	14,076,457.00	585,000.00		733071.00	15,394,528.00	14,661,457.00	20,626,979.00
Construction-MT	MT-4					-	-	-
General- MT	MT-5	4542902.00	305,640.00		242426.00	5,090,968.00	4,848,542.00	25,214,602.00
Temporary-MT	MT-6					-	-	-
Battery Charging St	MT-7					-	-	-
Agricultural Pump	MT-8					-	-	-
General- HT	HT-1					-	-	-
Commercial & Office- HT	HT-2	3624592.00	288,000.00		195629.00	4,108,221.00	3,912,592.00	3,754,372.00
Industry- HT	HT-3	77796662.00	5,516,640.00		4165661.00	87,478,963.00	83,313,302.00	40,383,943.00
Construction- HT	HT-4					-	-	0.00
General- EHT1	EHT-1					-	-	-
General- EHT2	EHT-2					-	-	-
Sub Total 4.1		119,663,269.00	8,249,672.00	-	6,387,709.37	134,300,650.37	127,912,941.00	109,711,789.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,560.00	3,960.00
Disconnection Reconnection Fee	11,040.00	13,065.00
Late Payment Surcharge	1,159,555.92	1,852,470.72
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	3,291.00	38,095.00
Bank Interest	0.00	0.00
Others (Specify)	83,032.00	87,877.00
Sub Total 4.2	1,261,478.92	1,995,467.72
Grand Total Gross Collectionl (4.1+4.2)	129,174,419.92	111,707,256.72

4.3 Security

Security Deposit Receipt	32,195.00	14,535.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

Mongla Electric Supply

MOD FOR THE: August/2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06= (3+4-5)	07 = (6/4)
Residential	LT-A	14,230,190.00	11,044,637.00	10,668,416.00	14,606,411.00	1.32
Agricultural Pump	LT-B	2,168.00	2,426.00	2,615.00	1,979.00	0.82
Small Industry	LT-C1	1,765,094.00	999,326.00	916,679.00	1,847,741.00	1.85
Construction- LT	LT-C2	767,497.00	106,230.00	742,749.00	130,978.00	1.23
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,019,161.00	364,673.00	352,375.00	2,031,459.00	5.57
Street Lt & Water P	LT-D2	887,897.00	61,069.00	6,505.00	942,461.00	15.43
Battery Charging St	LT-D3	125,585.00	209,142.00	185,337.00	149,390.00	0.71
Commercial & Office	LT-E	6,951,681.00	3,666,608.00	4,187,283.00	6,431,006.00	1.75
Temporary- LT	LT-T	134,782.00	55,703.00	69,677.00	120,808.00	2.17
Residential- MT	MT-1	265,501.00	259,800.00	265,500.00	259,801.00	1.00
Commercial & Office- MT	MT-2	4,646,321.00	3,971,900.00	3,779,912.00	4,838,309.00	1.22
Industry- MT	MT-3	14,709,456.00	15,105,117.00	14,661,457.00	15,153,116.00	1.00
Construction- MT	MT-4		-	-	-	#DIV/0!
General- MT	MT-5	3,895,232.00	7,101,422.00	4,848,542.00	6,148,112.00	0.87
Temporary- MT	MT-6		-	-	-	#DIV/0!
Battery Charging St	MT-7		-	-	-	#DIV/0!
Agricultural Pump	MT-8		-	-	-	#DIV/0!
General- HT	HT-1		-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	5,326,870.00	3,500,460.00	3,912,592.00	4,914,738.00	1.40
Industry- HT	HT-3	109,070,681.00	77,292,972.00	83,313,302.00	103,050,351.00	1.33
Construction- HT	HT-4		-	-	-	#DIV/0!
General- EHT1	EHT-1		-	-	-	#DIV/0!
General- EHT2	EHT-2		-	-	-	#DIV/0!
Total		164,798,116.00	123,741,485.00	127,912,941.00	160,626,660.00	1.30

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	1,310,576.00	955,600.00	691,380.00	1,574,796.00	1.65
Govt Scetor	6,619,604.00	7,183,622.00	5,599,811.00	8,203,415.00	1.14
Private Sector	156,867,936.00	115,602,263.00	121,621,750.00	150,848,449.00	1.30
Total	164,798,116.00	123,741,485.00	127,912,941.00	160,626,660.00	1.30