

MOD FOR THE: July/2025

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	12,154	12,123
2	No. of Active Consumers	11,181	11,178
3	No. of Consumers Billed	11,181	11,178
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	11,812,220	11,050,526
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	11,812,220	11,050,526
8	Total Energy Sold To Consumer (Kwh)	11,670,555	10,317,739
9	Energy Lost (5-6) (Kwh)	141,665	732,787
10	System Loss (7/5X100) %	1.20%	6.63%
11	Net Billed Amount (Tk)	123,311,392.00	110,768,495.00
12	Total Gross Billed Amount (Tk)	125,306,859.72	112,854,881.19
13	Net Collected Amount (Tk)	109,711,789.00	152,364,991.00
14	Total Gross Collected Amount (Tk)	111,707,256.72	154,451,377.19
15	Miscellaneous Collected Amount	1,995,467.72	2,086,386.19
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100\%$	88.08%	127.78%
17	C/B Ratio $\{ 10/9 \} \times 100\%$	89.15%	136.86%
18	Billing Rate	10.57	10.74
19	A/C Receivable M Tk	166.66179400	153.06219100
20	Equivalent Month	1.35	1.38

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: July/2025**

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer 05 (2+3-4)	Disconnected seasonal consumer number	Active consumer number 07 (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	10073	25	0	10,098	530	9,568	9568	1502115	1621370
LT-B	4	0	0	4	1	3	3	240	265
LT-C1	129	0	0	129	46	83	83	84950	87915
LT-C2	22	0	0	22	16	6	6	7515	7045
LT-D1	144	1	0	145	6	139	139	46064	45818
LT-D2	10	0	0	10	3	7	7	7235	6470
LT-D3	42	0	0	42	4	38	38	17650	16935
LT-E	1656	5	0	1,661	365	1,296	1296	256888	281347
LT-T	4	0	0	4	0	4	4	3290	3620
MT-1	1	0	0	1	0	1	1	24000	23675
MT-2	16	0	0	16	0	16	16	290651	274600
MT-3	6	0	0	6	1	5	5	1327723	1000952
MT-4	0	0	0	0	0	0	0		
MT-5	7	0	0	7	0	7	7	550929	376919
MT-6	0	0	0	0	0	0	0		
MT-7	0	0	0	0	0	0	0		
MT-8	0	0	0	0	0	0	0		
HT-1	0	0	0	0	0	0	0		
HT-2	2	0	0	2	0	2	2	318532	304615
HT-3	6	0	0	6	0	6	6	7232773	6266193
HT-4	1	0	0	1	1	0	0		0
EHT-1	0	0	0	0	0	0	0		
EHT-2	0	0	0	0	0	0	0		
Total 1.2	12,123	31	0	12,154	973	11,181	11,181	11,670,555	10,317,739

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	31
3	(-) Newly connected consumer during the month	31
4	No. of Application pending at the end of current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy****MOD FOR THE: July/2025**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Paym	Vat	Total	Billing Rate	Net Billed Amount	Energy +Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	9,985,968.00	882840.00		543457.00	11,412,265.00	7.24	10,868,808.00	11,849,768.00	7.31
Agricultural Pump	LT-B	1,260.00	1008.00		114.00	2,382.00	9.45	2,268.00	2,400.00	9.06
Small Industry	LT-C1	885,123.00	73248.00		47916.00	1,006,287.00	11.28	958,371.00	973,580.00	11.07
Construction- LT	LT-C2	113,855.00	6840.00		6034.00	126,729.00	16.06	120,695.00	115,372.00	16.38
Edu, Relig & We. Org and Hos.	LT-D1	347,844.00	24780.00		18635.00	391,259.00	8.09	372,624.00	376,887.00	8.23
Street Lt & Water P	LT-D2	70,252.00	5580.00		3790.00	79,622.00	10.48	75,832.00	68,404.00	10.57
Battery Charging St	LT-D3	169,793.00	17910.00		9385.00	197,088.00	10.63	187,703.00	180,194.00	10.64
Commercial & Office	LT-E	3,309,791.00	345510.00		182748.00	3,838,049.00	14.23	3,655,301.00	3,964,071.00	14.09
Temporary-LT	LT-T	66,359.00	3120.00		3474.00	72,953.00	21.12	69,479.00	76,135.00	21.03
Residential-MT	MT-1	250,740.00	14760.00		13275.00	278,775.00	11.06	265,500.00	264,682.00	11.18
Commercial & Office-MT	MT-2	3,326,274.00	491400.00		190875.00	4,008,549.00	13.13	3,817,674.00	3,677,497.00	13.39
Industry-MT	MT-3	14,076,457.00	585000.00		733071.00	15,394,528.00	11.04	14,661,457.00	11,359,559.00	11.35
Construction-MT	MT-4					-	#DIV/0!	-	0	#DIV/0!
General-MT	MT-5	4928395.00	357840.00		264309.00	5,550,544.00	9.60	5,286,235.00	3,761,085.00	9.98
Temporary-MT	MT-6					-	#DIV/0!	-	0	#DIV/0!
Battery Charging St	MT-7					-	#DIV/0!	-	0	#DIV/0!
Agricultural Pump	MT-8					-	#DIV/0!	-	0	#DIV/0!
General-HT	HT-1					-	#DIV/0!	-	0	#DIV/0!
Commercial & Office-HT	HT-2	3638161.00	302400.00		197027.00	4,137,588.00	12.37	3,940,561.00	3,782,919.00	12.42
Industry-HT	HT-3	74657404.00	4371480.00		3951441.00	82,980,325.00	10.93	79,028,884.00	70,315,942.00	11.22
Construction-HT	HT-4			-		-	#DIV/0!	-	0.00	#DIV/0!
General-EHT1	EHT-1			-		-	#DIV/0!	-	0	#DIV/0!
General-EHT2	EHT-2			-		-	#DIV/0!	-	0	#DIV/0!
Sub Total 3.1		115,827,676.00	7,483,716.00	-	6,165,551.00	129,476,943.00	10.57	123,311,392.00	110,768,495.00	10.74

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	3,960.00	2,280.00
Disconnection Reconnection Fee	13,065.00	15,600.00
Late Payment Surcharge	1,852,470.72	1,297,488.19
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	38,095.00	19,399.00
Bank Interest	0.00	723,697.00
Others (Specify)	87,877.00	27,922.00
Sub Total 3.2	1,995,467.72	2,086,386.19
Grand Total Gross Bill (3.1+3.2)	125,306,859.72	112,854,881.19

3.3 Security

Security Deposit Receipt	14,535.00	50,490.00
Bank Interest on Security Deposit	0.00	201.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE: July/2025**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	10,134,799.00	688,590.00		543045.09	11,366,434.09	10,823,389.00	11,846,325.00
Agricultural Pump	LT-B	1,207.00	252.00		72.00	1,531.00	1,459.00	1,145.00
Small Industry	LT-C1	841,068.00	38,880.00		43982.00	923,930.00	879,948.00	1,049,981.00
Construction- LT	LT-C2	18,637.00	62,400.00		4051.00	85,088.00	81,037.00	60,245.00
Edu, Relig & We. Org and Hos.	LT-D1	261,107.00	16,320.00		13870.00	291,297.00	277,427.00	595,905.00
Street Lt & Water P	LT-D2	2,808.00	2,520.00		266.00	5,594.00	5,328.00	780,799.00
Battery Charging St	LT-D3	150,643.00	12,510.00		8139.00	171,292.00	163,153.00	188,936.00
Commercial & Office	LT-E	3,181,958.00	245,574.00		171013.00	3,598,545.00	3,427,532.00	4,631,761.00
Temporary- LT	LT-T	71,468.00	1,440.00		3645.00	76,553.00	72,908.00	25,091.00
Residential-MT	MT-1	249,922.00	14,760.00		13234.00	277,916.00	264,682.00	272,059.00
Commercial & Office- MT	MT-2	3,255,330.00	479,700.00		186744.00	3,921,774.00	3,735,030.00	4,377,545.00
Industry- MT	MT-3	19,888,979.00	738,000.00		1031347.00	21,658,326.00	20,626,979.00	8,298,258.00
Construction-MT	MT-4					-	-	-
General- MT	MT-5	24867562.00	347,040.00		1260721.00	26,475,323.00	25,214,602.00	10,079,116.00
Temporary- MT	MT-6					-	-	-
Battery Charging St	MT-7					-	-	-
Agricultural Pump	MT-8					-	-	-
General- HT	HT-1					-	-	-
Commercial & Office- HT	HT-2	3466372.00	288,000.00		187718.00	3,942,090.00	3,754,372.00	4,019,416.00
Industry- HT	HT-3	37983463.00	2,400,480.00		2019194.00	42,403,137.00	40,383,943.00	106,138,409.00
Construction- HT	HT-4					-	-	0.00
General- EHT1	EHT-1					-	-	-
General- EHT2	EHT-2					-	-	-
Sub Total 4.1		104,375,323.00	5,336,466.00	-	5,487,041.09	115,198,830.09	109,711,789.00	152,364,991.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	3,960.00	2,280.00
Disconnection Reconnection Fee	13,065.00	15,600.00
Late Payment Surcharge	1,852,470.72	1,297,488.19
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	38,095.00	19,399.00
Bank Interest	0.00	723,697.00
Others (Specify)	87,877.00	27,922.00
Sub Total 4.2	1,995,467.72	2,086,386.19
Grand Total Gross Collectionl (4.1+4.2)	111,707,256.72	154,451,377.19

4.3 Security

Security Deposit Receipt	14,535.00	50,490.00
Bank Interest on Security Deposit	0.00	201.00

Certified that the above data are true, correct & based on records.

Mongia Electric Supply

MOD FOR THE: July/2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06= (3+4-5)	07 = (6/4)
Residential	LT-A	13,571,706.89	10,868,808.00	10,823,389.00	13,617,125.89	1.25
Agricultural Pump	LT-B	1,359.00	2,268.00	1,459.00	2,168.00	0.96
Small Industry	LT-C1	1,680,292.52	958,371.00	879,948.00	1,758,715.52	1.84
Construction- LT	LT-C2	727,839.00	120,695.00	81,037.00	767,497.00	6.36
Edu, Relig & Wel: Org and Hosp:	LT-D1	1,923,300.00	372,624.00	277,427.00	2,018,497.00	5.42
Street Lt & Water P	LT-D2	793,817.00	75,832.00	5,328.00	864,321.00	11.40
Battery Charging St	LT-D3	101,035.00	187,703.00	163,153.00	125,585.00	0.67
Commercial & Office	LT-E	6,408,380.55	3,655,301.00	3,427,532.00	6,636,149.55	1.82
Temporary- LT	LT-T	138,211.00	69,479.00	72,908.00	134,782.00	1.94
Residential- MT	MT-1	264,683.00	265,500.00	264,682.00	265,501.00	1.00
Commercial & Office- MT	MT-2	4,456,750.00	3,817,674.00	3,735,030.00	4,539,394.00	1.19
Industry- MT	MT-3	20,674,977.00	14,661,457.00	20,626,979.00	14,709,455.00	1.00
Construction- MT	MT-4		-	-	-	#DIV/0!
General- MT	MT-5	26,883,139.00	5,286,235.00	25,214,602.00	6,954,772.00	1.32
Temporary- MT	MT-6		-	-	-	#DIV/0!
Battery Charging St	MT-7		-	-	-	#DIV/0!
Agricultural Pump	MT-8		-	-	-	#DIV/0!
General- HT	HT-1		-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	5,140,681.00	3,940,561.00	3,754,372.00	5,326,870.00	1.35
Industry- HT	HT-3	70,296,020.04	79,028,884.00	40,383,943.00	108,940,961.04	1.38
Construction- HT	HT-4		-	-	-	#DIV/0!
General- EHT1	EHT-1		-	-	-	#DIV/0!
General- EHT2	EHT-2		-	-	-	#DIV/0!
Total		153,062,191.00	123,311,392.00	109,711,789.00	166,661,794.00	1.35

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	1,029,005.00	1,034,354.00	752,783.00	1,310,576.00	1.27
Govt Scetor	27,205,252.00	5,348,144.00	25,933,792.00	6,619,604.00	1.24
Private Sector	124,827,934.00	116,928,894.00	83,025,214.00	158,731,614.00	1.36
Total	153,062,191.00	123,311,392.00	109,711,789.00	166,661,794.00	1.35