

West Zone Power Distribution Company Limited

Name of the ESU- Mongla ESU

Target for the FY-2025-2026 (July-2025 to June-2026)

Target											
Name of the Month	Import kwh	Sales kwh	System Loss	Billed Tk.	Collection Tk	CB %	CI %	Receivable Tk	Billing Rate Tk	Equi. Month	
Jul-25	11,812,220	11,670,555	1.20	125,306,860	111,707,257	89.15	88.08	192,047,501	10.74	1.53	
Aug-25	11,689,930	11,497,442	1.65	125,072,799	123,354,341	98.63	97.00	192,394,945	10.88	1.54	
Sep-25	11,261,745	11,065,045	1.75	120,823,207	107,246,824	88.76	87.21	204,612,156	10.92	1.65	
Oct-25	11,893,073	11,697,239	1.65	127,726,431	115,893,792	90.74	89.24	215,015,312	10.92	1.72	
Nov-25	12,498,231	12,379,924	0.95	134,791,007	137,178,749	101.77	100.81	211,162,387	10.89	1.67	
Dec-25	10,462,062	10,347,335	1.10	112,815,205	111,265,162	98.63	97.54	211,475,779	10.90	1.70	
Jan-26	11,600,271	11,464,942	1.17	124,853,684	123,138,236	98.63	97.48	211,822,614	10.89	1.70	
Feb-26	11,022,129	10,894,647	1.16	118,854,550	117,221,529	98.63	97.49	212,152,783	10.91	1.71	
Mar-26	14,609,226	14,397,888	1.45	156,761,132	143,784,777	91.72	90.40	223,379,213	10.89	1.75	
Apr-26	13,000,651	12,824,284	1.36	139,642,438	150,888,720	108.05	106.59	210,640,589	10.89	1.64	
May-26	14,186,237	13,995,204	1.35	152,741,490	170,742,210	111.79	110.28	191,024,155	10.91	1.60	
Jun-26	13,695,591	13,352,276	2.51	137,253,103	166,112,278	121.03	117.99	160,750,081	10.28	1.22	
Total	147,731,367	145,586,782	1.45	1,576,641,905	1,578,533,875	100.12	98.67	160,750,081	10.83	1.22	

West Zone Power Distribution Company Limited

Name of the ESU- Mongla ESU

Acheivement for the FY-2025-2026 (July-2025 to June-2026)

Acheivement											
Name of the Month	Import kwh	Sales kwh	System Loss	Billed Tk.	Collection Tk	CB %	CI %	Receivable Tk	Billing Rate Tk	Equi. Month	
Jul-25	11,812,220	11,670,555	1.20	125,306,860	111,707,257	89.15	88.08	166,661,794	10.74	1.33	
Aug-25	11,770,784	11,645,815	1.06	125,002,964	129,174,420	103.34	102.24	160,626,660	10.73	1.28	
Sep-25	11,402,162	11,225,516	1.55	120,833,801	90,660,247	75.03	73.87	190,800,214	10.76	1.54	
Oct-25	11,631,233	11,463,536	1.44	124,902,971	152,830,546	122.36	120.60	162,872,639	10.90	1.31	
Nov-25	10,493,360	10,427,079	0.63	114,899,404	122,829,373	106.90	106.23	154,942,670	11.02	1.27	
Dec-25			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
Jan-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
Feb-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
Mar-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
Apr-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
May-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
Jun-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-	
Total	57,109,759	56,432,501	1.19	610,945,999	607,201,842	99.39	98.21	-	10.83	1.22	