

MOD FOR THE: November/2025

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	12,265	12,233
2	No. of Active Consumers	11,219	11,210
3	No. of Consumers Billed	11,219	11,210
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	10,493,360	11,631,233
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	10,493,360	11,631,233
8	Total Energy Sold To Consumer (Kwh)	10,427,079	11,463,536
9	Energy Lost (5-6) (Kwh)	66,281	167,697
10	System Loss (7/5X100) %	0.63%	1.44%
11	Net Billed Amount (Tk)	112,991,726.00	122,831,081.00
12	Total Gross Billed Amount (Tk)	114,899,403.91	124,902,970.81
13	Net Collected Amount (Tk)	120,921,695.00	150,758,656.00
14	Total Gross Collected Amount (Tk)	122,829,372.91	152,830,545.81
15	Miscellaneous Collected Amount	1,907,677.91	2,071,889.81
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100\%$	106.23%	120.60%
17	C/B Ratio $\{ 10/9 \} \times 100\%$	106.90%	122.36%
18	Billing Rate	10.84	10.71
19	A/C Receivable M Tk	154.94267000	162.87263900
20	Equivalent Month	1.37	1.33

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: November/2025**

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer 05 (2+3-4)	Disconnected seasonal consumer number	Active consumer number 07 (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	10163	29	0	10,192	595	9,597	9597	1278508	1441309
LT-B	4	0	0	4	1	3	3	215	195
LT-C1	130	0	0	130	48	82	82	71890	88628
LT-C2	22	0	0	22	20	2	2	5516	5165
LT-D1	145	0	0	145	6	139	139	35370	42396
LT-D2	10	0	0	10	3	7	7	9330	7048
LT-D3	44	1	0	45	8	37	37	22527	22735
LT-E	1672	2	0	1,674	361	1,313	1313	232346	281137
LT-T	4	0	0	4	2	2	2	445	1265
MT-1	1	0	0	1	0	1	1	15600	22200
MT-2	16	0	0	16	0	16	16	303035	315750
MT-3	6	0	0	6	1	5	5	1243091	1338377
MT-4	0	0	0	0	0	0	0		0
MT-5	7	0	0	7	0	7	7	502519	676491
MT-6	0	0	0	0	0	0	0		0
MT-7	0	0	0	0	0	0	0		0
MT-8	0	0	0	0	0	0	0		0
HT-1	0	0	0	0	0	0	0		0
HT-2	2	0	0	2	0	2	2	264612	325368
HT-3	6	0	0	6	0	6	6	6442075	6895472
HT-4	1	0	0	1	1	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	12,233	32	0	12,265	1,046	11,219	11,219	10,427,079	11,463,536

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	32
3	(-) Newly connected consumer during the month	32
4	No. of Application pending at the end of current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy****MOD FOR THE: November/2025**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Paym	Vat	Total	Billing Rate	Net Billed Amount	Energy +Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	8,299,161.00	916692.00		460699.00	9,676,552.00	7.21	9,215,853.00	10,400,531.00	7.22
Agricultural Pump	LT-B	1,129.00	1428.00		128.00	2,685.00	11.89	2,557.00	1,612.00	8.27
Small Industry	LT-C1	753,285.00	59808.00		40660.00	853,753.00	11.31	813,093.00	985,512.00	11.12
Construction-IT	LT-C2	83,561.00	3600.00		4358.00	91,519.00	15.80	87,161.00	83,290.00	16.13
Edu, Relig & We. Org and Hos	LT-D1	267,102.00	34020.00		15055.00	316,177.00	8.51	301,122.00	348,405.00	8.22
Street Lt & Water P	LT-D2	90,594.00	5580.00		4809.00	100,983.00	10.31	96,174.00	74,016.00	10.50
Battery Charging St	LT-D3	216,705.00	18900.00		11776.00	247,381.00	10.46	235,605.00	241,033.00	10.60
Commercial & Office	LT-E	3,002,437.00	351630.00		167673.00	3,521,740.00	14.44	3,354,067.00	4,008,932.00	14.26
Temporary-IT	LT-T	8,976.00	2640.00		581.00	12,197.00	26.10	11,616.00	28,395.00	22.45
Residential-MT	MT-1	166,580.00	14760.00		9066.00	190,406.00	11.62	181,340.00	246,126.00	11.09
Commercial & Office-	MT-2	3,428,927.00	491400.00		196009.00	4,116,336.00	12.94	3,920,327.00	4,067,454.00	12.88
Industry-MT	MT-3	13,303,179.00	585000.00		694406.00	14,582,585.00	11.17	13,888,179.00	14,813,629.00	11.07
Construction-MT	MT-4					-	#DIV/0!	-	0	#DIV/0!
General-MT	MT-5	4494137.00	348120.00		242109.00	5,084,366.00	9.64	4,842,257.00	6,432,693.00	9.51
Temporary-MT	MT-6					-	#DIV/0!	-	0	#DIV/0!
Battery Charging St	MT-7					-	#DIV/0!	-	0	#DIV/0!
Agricultural Pump	MT-8					-	#DIV/0!	-	0	#DIV/0!
General-HT	HT-1					-	#DIV/0!	-	0	#DIV/0!
Commercial & Office-	HT-2	3162606.00	302400.00		173249.00	3,638,255.00	13.09	3,465,006.00	4,040,370.00	12.42
Industry-HT	HT-3	68124529.00	4452840.00		3628867.00	76,206,236.00	11.27	72,577,369.00	77,059,083.00	11.18
Construction-HT	HT-4			-		-	#DIV/0!	-	0.00	#DIV/0!
General-EHT1	EHT-1			-		-	#DIV/0!	-	0	#DIV/0!
General-EHT2	EHT-2			-		-	#DIV/0!	-	0	#DIV/0!
Sub Total 3.1		105,402,908.00	7,588,818.00	-	5,649,445.00	118,641,171.00	10.84	112,991,726.00	122,831,081.00	10.71

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	3,720.00	4,320.00
Disconnection Reconnection Fee	4,320.00	8,880.00
Late Payment Surcharge	1,834,247.91	1,975,488.81
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	1,123.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	64,267.00	83,201.00
Sub Total 3.2	1,907,677.91	2,071,889.81
Grand Total Gross Bill (3.1+3.2)	114,899,403.91	124,902,970.81

3.3 Security

Security Deposit Receipt	9,000.00	2,161.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE: November/2025**

Type of consumer	Category	Current Month (Taka)					Previous Month (Taka)	
		Energy	Demand Charged	Pre-Payment Meter Rent	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	9,316,553.00	717,766.00		455579.30	10,489,898.30	10,034,319.00	10,955,143.00
Agricultural Pump	LT-B	1,994.00	1,092.00		155.00	3,241.00	3,086.00	1,617.00
Small Industry	LT-C1	907,796.00	45,744.00		47660.00	1,001,200.00	953,540.00	975,415.00
Construction-LT	LT-C2	236.00	1,800.00		101.00	2,137.00	2,036.00	66,133.00
Edu, Relig & We. Org and Street LT & Water P	LT-D1	473,504.00	22,355.00		24768.00	520,627.00	495,859.00	310,934.00
Battery Charging St	LT-D3	180,500.00	15,210.00		9765.00	205,475.00	195,710.00	184,170.00
Commercial & Office	LT-E	3,265,034.00	262,200.00		176082.00	3,703,316.00	3,527,234.00	3,989,790.00
Temporary- LT	LT-T	1,955.00	240.00		109.00	2,304.00	2,195.00	0.00
Residential-MT	MT-1	231,366.00	14,760.00		12306.00	258,432.00	246,126.00	259,800.00
Commercial & Office- MT	MT-2	3,748,371.00	491,400.00		211979.00	4,451,750.00	4,239,771.00	3,966,782.00
Industry- MT	MT-3	14,228,629.00	585,000.00		740679.00	15,554,308.00	14,813,629.00	14,720,855.00
Construction-MT	MT-4					-	-	-
General- MT	MT-5	6568931.00	368,280.00		346854.00	7,284,065.00	6,937,211.00	6,372,089.00
Temporary-MT	MT-6					-	-	-
Battery Charging St	MT-7					-	-	-
Agricultural Pump	MT-8					-	-	-
General- HT	HT-1					-	-	-
Commercial & Office- HT	HT-2	3727690.00	288,000.00		200784.00	4,216,474.00	4,015,690.00	3,875,116.00
Industry- HT	HT-3	70546744.00	4,571,640.00		3755917.00	78,874,301.00	75,118,384.00	105,079,323.00
Construction- HT	HT-4					-	-	0.00
General- EHT1	EHT-1					-	-	-
General- EHT2	EHT-2					-	-	-
Sub Total 4.1		113,533,868.00	7,387,827.00	-	5,991,664.30	126,913,359.30	120,921,695.00	150,758,656.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	3,720.00	4,320.00
Disconnection Reconnection Fee	4,320.00	8,880.00
Late Payment Surcharge	1,834,247.91	1,975,488.81
Meter Testing Fee	0.00	0.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	1,123.00	0.00
Bank Interest	0.00	0.00
Others (Specify)	64,267.00	83,201.00
Sub Total 4.2	1,907,677.91	2,071,889.81
Grand Total Gross Collectionl (4.1+4.2)	122,829,372.91	152,830,545.81

4.3 Security

Security Deposit Receipt	9,000.00	2,161.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

Mongla Electric Supply

MOD FOR THE: November/2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06= (3+4-5)	07 = (6/4)
Residential	LT-A	13,533,755.00	9,215,853.00	10,034,319.00	12,715,289.00	1.38
Agricultural Pump	LT-B	1,296.00	2,557.00	3,086.00	767.00	0.30
Small Industry	LT-C1	1,945,207.00	813,093.00	953,540.00	1,804,760.00	2.22
Construction- LT	LT-C2	234,928.00	87,161.00	2,036.00	320,053.00	3.67
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,191,683.00	301,122.00	495,859.00	1,996,946.00	6.63
Street Lt & Water P	LT-D2	1,081,073.00	96,174.00	336,905.00	840,342.00	8.74
Battery Charging St	LT-D3	194,490.00	235,605.00	195,710.00	234,385.00	0.99
Commercial & Office	LT-E	6,147,837.00	3,354,067.00	3,527,234.00	5,974,670.00	1.78
Temporary- LT	LT-T	195,620.00	11,616.00	2,195.00	205,041.00	17.65
Residential- MT	MT-1	246,127.00	181,340.00	246,126.00	181,341.00	1.00
Commercial & Office- MT	MT-2	5,120,474.00	3,920,327.00	4,239,771.00	4,801,030.00	1.22
Industry- MT	MT-3	14,861,628.00	13,888,179.00	14,813,629.00	13,936,178.00	1.00
Construction- MT	MT-4		-	-	-	#DIV/0!
General- MT	MT-5	5,941,899.00	4,842,257.00	6,937,211.00	3,846,945.00	0.79
Temporary- MT	MT-6		-	-	-	#DIV/0!
Battery Charging St	MT-7		-	-	-	#DIV/0!
Agricultural Pump	MT-8		-	-	-	#DIV/0!
General- HT	HT-1		-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	5,561,907.00	3,465,006.00	4,015,690.00	5,011,223.00	1.45
Industry- HT	HT-3	105,614,715.00	72,577,369.00	75,118,384.00	103,073,700.00	1.42
Construction- HT	HT-4		-	-	-	#DIV/0!
General- EHT1	EHT-1		-	-	-	#DIV/0!
General- EHT2	EHT-2		-	-	-	#DIV/0!
Total		162,872,639.00	112,991,726.00	120,921,695.00	154,942,670.00	1.37

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	6,338,751.00	980,408.00	2,053,306.00	5,265,853.00	5.37
Govt Scetor	8,096,045.00	4,865,832.00	6,492,787.00	6,469,090.00	1.33
Private Sector	148,437,843.00	107,145,486.00	112,375,602.00	143,207,727.00	1.34
Total	162,872,639.00	112,991,726.00	120,921,695.00	154,942,670.00	1.37