

MOD FOR THE: October/2025

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	12,233	12,198
2	No. of Active Consumers	11,210	11,205
3	No. of Consumers Billed	11,210	11,205
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	11,631,233	11,402,162
6	Net Energy Generated (Kwh)	0	0
7	Total Import (5+6)	11,631,233	11,402,162
8	Total Energy Sold To Consumer (Kwh)	11,463,536	11,225,516
9	Energy Lost (5-6) (Kwh)	167,697	176,646
10	System Loss (7/5X100) %	1.44%	1.55%
11	Net Billed Amount (Tk)	122,831,081.00	120,498,565.00
12	Total Gross Billed Amount (Tk)	124,902,970.81	120,833,800.64
13	Net Collected Amount (Tk)	150,758,656.00	90,325,011.00
14	Total Gross Collected Amount (Tk)	152,830,545.81	90,660,246.64
15	Miscellaneous Collected Amount	2,071,889.81	335,235.64
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100\%$	120.60%	73.87%
17	C/B Ratio $\{ 10/9 \} \times 100\%$	122.36%	75.03%
18	Billing Rate	10.71	10.73
19	A/C Receivable M Tk	162.87263900	190.80021400
20	Equivalent Month	1.33	1.58

Certified that the above data are true, correct & based on records.

1.2 CONSUMER BILLED & ENERGY SOLD :**MOD FOR THE: October/2025**

Category	Previous month end consumer number	Newly connected consumer number	Permanently discontinued consumer number	Total number of consumer 05 (2+3-4)	Disconnected seasonal consumer number	Active consumer number 07 (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	10133	30	0	10,163	582	9,581	9581	1441309	1507223
LT-B	4	0	0	4	2	2	2	195	25
LT-C1	130	0	0	130	48	82	82	88628	92645
LT-C2	22	0	0	22	18	4	4	5165	6585
LT-D1	145	0	0	145	10	135	135	42396	48499
LT-D2	10	0	0	10	3	7	7	7048	7017
LT-D3	42	2	0	44	2	42	42	22735	19535
LT-E	1669	3	0	1,672	355	1,317	1317	281137	270432
LT-T	4	0	0	4	1	3	3	1265	2595
MT-1	1	0	0	1	0	1	1	22200	23400
MT-2	16	0	0	16	0	16	16	315750	309339
MT-3	6	0	0	6	1	5	5	1338377	1336683
MT-4	0	0	0	0	0	0	0	0	
MT-5	7	0	0	7	0	7	7	676491	697671
MT-6	0	0	0	0	0	0	0	0	
MT-7	0	0	0	0	0	0	0	0	
MT-8	0	0	0	0	0	0	0	0	
HT-1	0	0	0	0	0	0	0	0	
HT-2	2	0	0	2	0	2	2	325368	313350
HT-3	6	0	0	6	0	6	6	6895472	6590517
HT-4	1	0	0	1	1	0	0	0	
EHT-1	0	0	0	0	0	0	0	0	
EHT-2	0	0	0	0	0	0	0	0	
Total 1.2	12,198	35	0	12,233	1,023	11,210	11,210	11,463,536	11,225,516

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	35
3	(-) Newly connected consumer during the month	35
4	No. of Application pending at the end of current month	0

Certified that the above data are true, correct & based on records.

3. BILLED AMOUNT.**3.1 Energy****MOD FOR THE: October/2025**

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Demand Charged	Pre-Paym	Vat	Total	Billing Rate	Net Billed Amount	Energy +Demand Charged	Billing Rate
1	2	3	4	5	6	7=(3+4+5+6)	8	9=(3+4+5)	10	11
Residential	LT-A	9,483,755.00	916776.00		519993.00	10,920,524.00	7.22	10,400,531.00	10,883,940.00	7.22
Agricultural Pump	LT-B	1,024.00	588.00		80.00	1,692.00	8.27	1,612.00	887.00	35.48
Small Industry	LT-C1	925,800.00	59712.00		49266.00	1,034,778.00	11.12	985,512.00	1,019,120.00	11.00
Construction-IT	LT-C2	78,250.00	5040.00		4164.00	87,454.00	16.13	83,290.00	107,196.00	16.28
Edu, Relig & We. Org and Hos	LT-D1	320,145.00	28260.00		17423.00	365,828.00	8.22	348,405.00	395,267.00	8.15
Street Lt & Water P	LT-D2	68,436.00	5580.00		3700.00	77,716.00	10.50	74,016.00	73,715.00	10.51
Battery Charging St	LT-D3	218,713.00	22320.00		12053.00	253,086.00	10.60	241,033.00	207,007.00	10.60
Commercial & Office	LT-E	3,654,512.00	354420.00		200298.00	4,209,230.00	14.26	4,008,932.00	3,842,822.00	14.21
Temporary-IT	LT-T	25,515.00	2880.00		1419.00	29,814.00	22.45	28,395.00	55,221.00	21.28
Residential-MT	MT-1	231,366.00	14760.00		12306.00	258,432.00	11.09	246,126.00	259,800.00	11.10
Commercial & Office-MT	MT-2	3,576,054.00	491400.00		203365.00	4,270,819.00	12.88	4,067,454.00	4,056,365.00	13.11
Industry-MT	MT-3	14,228,629.00	585000.00		740679.00	15,554,308.00	11.07	14,813,629.00	14,720,855.00	11.01
Construction-MT	MT-4					-	#DIV/0!	-	0	#DIV/0!
General-MT	MT-5	6064413.00	368280.00		321631.00	6,754,324.00	9.51	6,432,693.00	6,624,047.00	9.49
Temporary-MT	MT-6					-	#DIV/0!	-	0	#DIV/0!
Battery Charging St	MT-7					-	#DIV/0!	-	0	#DIV/0!
Agricultural Pump	MT-8					-	#DIV/0!	-	0	#DIV/0!
General-HT	HT-1					-	#DIV/0!	-	0	#DIV/0!
Commercial & Office-HT	HT-2	3737970.00	302400.00		202018.00	4,242,388.00	12.42	4,040,370.00	3,904,229.00	12.46
Industry-HT	HT-3	72500403.00	4558680.00		3852951.00	80,912,034.00	11.18	77,059,083.00	74,348,094.00	11.28
Construction-HT	HT-4			-		-	#DIV/0!	-	0.00	#DIV/0!
General-EHT1	EHT-1			-		-	#DIV/0!	-	0	#DIV/0!
General-EHT2	EHT-2			-		-	#DIV/0!	-	0	#DIV/0!
Sub Total 3.1		115,114,985.00	7,716,096.00	-	6,141,346.00	128,972,427.00	10.71	122,831,081.00	120,498,565.00	10.73

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,320.00	6,720.00
Disconnection Reconnection Fee	8,880.00	6,960.00
Late Payment Surcharge	1,975,488.81	195,805.64
Meter Testing Fee	0.00	240.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	2,364.00
Bank Interest	0.00	0.00
Others (Specify)	83,201.00	123,146.00
Sub Total 3.2	2,071,889.81	335,235.64
Grand Total Gross Bill (3.1+3.2)	124,902,970.81	120,833,800.64

3.3 Security

Security Deposit Receipt	2,161.00	5,805.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

4. COLLECTED AMOUNT:**4.1 Energy :****MOD FOR THE: October/2025**

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment	Vat	Total	Net Collection Amount	Energy +Demand Charged
1	2	3	4	5	6	7=(3+4+5+6)	8=(3+4+5)	9
Residential	LT-A	10,220,899.00	734,244.00		527661.02	11,482,804.02	10,955,143.00	11,401,984.00
Agricultural Pump	LT-B	1,365.00	252.00		81.00	1,698.00	1,617.00	1,565.00
Small Industry	LT-C1	929,383.00	46,032.00		48709.00	1,024,124.00	975,415.00	931,751.00
Construction-LT	LT-C2	64,093.00	2,040.00		3308.00	69,441.00	66,133.00	20,403.00
Edu, Relig & We. Org and Street LT & Water P	LT-D1	291,829.00	19,105.00		15524.00	326,458.00	310,934.00	272,514.00
Battery Charging St	LT-D2	769.00	720.00		75.00	1,564.00	1,489.00	7,630.00
Commercial & Office	LT-E	3,732,168.00	257,622.00		199115.00	4,188,905.00	3,989,790.00	4,145,133.00
Temporary- LT	LT-T	-	-		0.00	-	-	8,804.00
Residential-MT	MT-1	245,040.00	14,760.00		12990.00	272,790.00	259,800.00	259,800.00
Commercial & Office- MT	MT-2	3,493,382.00	473,400.00		198333.00	4,165,115.00	3,966,782.00	3,874,872.00
Industry- MT	MT-3	14,135,855.00	585,000.00		736041.00	15,456,896.00	14,720,855.00	15,105,117.00
Construction-MT	MT-4					-	-	-
General- MT	MT-5	6015149.00	356,940.00		318602.00	6,690,691.00	6,372,089.00	6,890,864.00
Temporary-MT	MT-6					-	-	-
Battery Charging St	MT-7					-	-	-
Agricultural Pump	MT-8					-	-	-
General- HT	HT-1					-	-	-
Commercial & Office- HT	HT-2	3587116.00	288,000.00		193756.00	4,068,872.00	3,875,116.00	3,422,314.00
Industry- HT	HT-3	100466643.00	4,612,680.00		3907466.00	108,986,789.00	105,079,323.00	43,763,490.00
Construction- HT	HT-4					-	-	0.00
General- EHT1	EHT-1					-	-	-
General- EHT2	EHT-2					-	-	-
Sub Total 4.1		143,353,101.00	7,405,555.00	-	6,170,856.02	156,929,512.02	150,758,656.00	90,325,011.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,320.00	6,720.00
Disconnection Reconnection Fee	8,880.00	6,960.00
Late Payment Surcharge	1,975,488.81	195,805.64
Meter Testing Fee	0.00	240.00
Transformer Rent	0.00	0.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	2,364.00
Bank Interest	0.00	0.00
Others (Specify)	83,201.00	123,146.00
Sub Total 4.2	2,071,889.81	335,235.64
Grand Total Gross CollectionI (4.1+4.2)	152,830,545.81	90,660,246.64

4.3 Security

Security Deposit Receipt	2,161.00	5,805.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

Mongla Electric Supply

MOD FOR THE: October/2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05	06= (3+4-5)	07 = (6/4)
Residential	LT-A	14,088,367.00	10,400,531.00	10,955,143.00	13,533,755.00	1.30
Agricultural Pump	LT-B	1,301.00	1,612.00	1,617.00	1,296.00	0.80
Small Industry	LT-C1	1,935,110.00	985,512.00	975,415.00	1,945,207.00	1.97
Construction- LT	LT-C2	217,771.00	83,290.00	66,133.00	234,928.00	2.82
Edu, Relig & Wel: Org and Hosp:	LT-D1	2,154,212.00	348,405.00	310,934.00	2,191,683.00	6.29
Street Lt & Water P	LT-D2	1,008,546.00	74,016.00	1,489.00	1,081,073.00	14.61
Battery Charging St	LT-D3	137,627.00	241,033.00	184,170.00	194,490.00	0.81
Commercial & Office	LT-E	6,128,695.00	4,008,932.00	3,989,790.00	6,147,837.00	1.53
Temporary- LT	LT-T	167,225.00	28,395.00	-	195,620.00	6.89
Residential- MT	MT-1	259,801.00	246,126.00	259,800.00	246,127.00	1.00
Commercial & Office- MT	MT-2	5,019,802.00	4,067,454.00	3,966,782.00	5,120,474.00	1.26
Industry- MT	MT-3	14,768,854.00	14,813,629.00	14,720,855.00	14,861,628.00	1.00
Construction- MT	MT-4		-	-	-	#DIV/0!
General- MT	MT-5	5,881,295.00	6,432,693.00	6,372,089.00	5,941,899.00	0.92
Temporary- MT	MT-6		-	-	-	#DIV/0!
Battery Charging St	MT-7		-	-	-	#DIV/0!
Agricultural Pump	MT-8		-	-	-	#DIV/0!
General- HT	HT-1		-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	5,396,653.00	4,040,370.00	3,875,116.00	5,561,907.00	1.38
Industry- HT	HT-3	133,634,955.00	77,059,083.00	105,079,323.00	105,614,715.00	1.37
Construction- HT	HT-4		-	-	-	#DIV/0!
General- EHT1	EHT-1		-	-	-	#DIV/0!
General- EHT2	EHT-2		-	-	-	#DIV/0!
Total		190,800,214.00	122,831,081.00	150,758,656.00	162,872,639.00	1.33

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemnt month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	1,942,090.00	4,909,185.00	512,524.00	6,338,751.00	1.29
Govt Scetor	8,129,838.00	6,456,325.00	6,490,118.00	8,096,045.00	1.25
Private Sector	180,728,286.00	111,465,571.00	143,756,014.00	148,437,843.00	1.33
Total	190,800,214.00	122,831,081.00	150,758,656.00	162,872,639.00	1.33