

West Zone Power Distribution Company Limited

Name of the ESU- Mongla ESU

Target for the FY-2025-2026 (July-2025 to June-2026)

Target										
Name of the Month	Import kwh	Sales kwh	System Loss	Billed Tk.	Collection Tk	CB %	CI %	Receivable Tk	Billing Rate Tk	Equi. Month
Jul-25	11,812,220	11,670,555	1.20	125,306,860	111,707,257	89.15	88.08	192,047,501	10.74	1.53
Aug-25	11,689,930	11,497,442	1.65	125,072,799	123,354,341	98.63	97.00	192,394,945	10.88	1.54
Sep-25	11,261,745	11,065,045	1.75	120,823,207	107,246,824	88.76	87.21	204,612,156	10.92	1.65
Oct-25	11,893,073	11,697,239	1.65	127,726,431	115,893,792	90.74	89.24	215,015,312	10.92	1.72
Nov-25	12,498,231	12,379,924	0.95	134,791,007	137,178,749	101.77	100.81	211,162,387	10.89	1.67
Dec-25	10,462,062	10,347,335	1.10	112,815,205	111,265,162	98.63	97.54	211,475,779	10.90	1.70
Jan-26	11,600,271	11,464,942	1.17	124,853,684	123,138,236	98.63	97.48	211,822,614	10.89	1.70
Feb-26	11,022,129	10,894,647	1.16	118,854,550	117,221,529	98.63	97.49	212,152,783	10.91	1.71
Mar-26	14,609,226	14,397,888	1.45	156,761,132	143,784,777	91.72	90.40	223,379,213	10.89	1.75
Apr-26	13,000,651	12,824,284	1.36	139,642,438	150,888,720	108.05	106.59	210,640,589	10.89	1.64
May-26	14,186,237	13,995,204	1.35	152,741,490	170,742,210	111.79	110.28	191,024,155	10.91	1.60
Jun-26	13,695,591	13,352,276	2.51	137,253,103	166,112,278	121.03	117.99	160,750,081	10.28	1.22
Total	147,731,367	145,586,782	1.45	1,576,641,905	1,578,533,875	100.12	98.67	160,750,081	10.83	1.22

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Name of the ESU- Mongla ESU

Acheivement for the FY-2025-2026 (July-2025 to June-2026)

Acheivement										
Name of the Month	Import kwh	Sales kwh	System Loss	Billed Tk.	Collection Tk	CB %	CI %	Receivable Tk	Billing Rate Tk	Equi. Month
Jul-25	11,812,220	11,670,555	1.20	125,306,860	111,707,257	89.15	88.08	166,661,794	10.74	1.33
Aug-25	11,770,784	11,645,815	1.06	125,002,964	129,174,420	103.34	102.24	160,626,660	10.73	1.28
Sep-25	11,402,162	11,225,516	1.55	120,833,801	90,660,247	75.03	73.87	190,800,214	10.76	1.54
Oct-25	11,631,233	11,463,536	1.44	124,902,971	152,830,546	122.36	120.60	162,872,639	10.90	1.31
Nov-25			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Dec-25			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Jan-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Feb-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Mar-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Apr-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
May-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Jun-26			#DIV/0!			#DIV/0!	#DIV/0!		#DIV/0!	-
Total	46,616,399	46,005,422	1.31	496,046,595	484,372,469	97.65	96.37	-	10.78	1.22