

Annual Procurement Plan (FY:2025-2026)

WZPDCL'S OWN FUND

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity: Mongla Electric Supply

Project/Program: Annual Procurement Plan (FY: 2025-2026)

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
GD4	27.22.4785.106.74.001.25.GD4(Lot-a)	1) Supply & Delivery of Sub-station HT & LT Fuse/Cable Lug, other line materials etc (direct use). 2) Supply & Delivery of Sub-Station Air cooler/Fire extinguisher etc.	Lot	To be Calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.3	Planned Dates	02/07/2025	09/07/2025	09/07/2025	16/07/2025	23/07/2025	30/07/2025	28	10	
Service Equipments-Total (GD4)								0.30										
GD5	27.22.4785.106.74.001.25.GD5(Lot-a)	1) Supply & Delivery of Power saw/ 3_phase sequence meter/ clipon meter / Megger/Earth tester/other equipments etc.	Lot	To be Calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.4	Planned Dates	22/08/2025	29/08/2025	29/08/2025	05/09/2025	12/09/2025	19/09/2025	28	10	
GD5	27.22.4785.106.74.001.25.GD5(Lot-b)	2) Supply & Delivery of Line Safety tools/PPE/hand sanitizer/Raincoat /gumboot/hand gloves etc.	Lot	To be Calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.6	Planned Dates	02/09/2025	09/09/2025	09/09/2025	16/09/2025	23/09/2025	30/09/2025	28	15	
Materials, Equipment, Tools (Capital)-Local-Total (GD5)								1.00										
GD7	27.22.4785.106.74.001.25.GD7(Lot-a)	1) Supply & Delivery of Billing Server/PC/Laptop/Printer etc.	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days	15/10/2025	22/10/2025	22/10/2025	29/10/2025	03/11/2025	10/11/2025	26	20	
GD7	27.22.4785.106.74.001.25.GD7(Lot-b)	2) Supply & Delivery of UPS, Mouse, Keyboard etc.	Nos	6	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Days	03/12/2025	10/12/2025	10/12/2025	17/12/2025	24/12/2025	21/01/2026	49	25	
GD7	27.22.4785.106.74.001.25.GD7(Lot-c)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Days									
1. Computer & Peripherals-Total (GD7)								1.50										
GD8	27.22.4785.106.74.001.25.GD8(Lot-a)	1) Supply & Delivery of CCTV Camera etc with related accessories.	Nos	6	RFQ	As Per DOFP	WZPDCL's own Fund	0.6	Planned Days	15/10/2025	22/10/2025	22/10/2025	29/10/2025	03/11/2025	10/11/2025	26	20	
GD8	27.22.4785.106.74.001.25.GD8(Lot-b)	2) Supply & Delivery of Fan/Telephone set/digital hazira machine/ Scanner etc.	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.4	Planned Dates	15/11/2025	22/11/2025	22/11/2025	29/11/2025	04/12/2025	11/12/2025	26	20	
2. Office Equipments-Total (GD8)								1.00										
GD9	27.22.4785.106.74.001.25.GD9(Lot-a)	1) Supply & Delivery of Chair/Table/Almireh/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Nos	8	RFQ	As Per DOFP	WZPDCL's own Fund	0.95	Planned Days	15/10/2025	22/10/2025	22/10/2025	29/10/2025	03/11/2025	10/11/2025	26	20	
GD9	27.22.4785.106.74.001.25.GD9(Lot-b)	2) Supply & Delivery of Curtain/Cot/Bed sheet/Pillow/ Mosquito net/Crockerie/Honour board/Neon sign board/Sign board/Location board etc.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.05	Planned Days	03/12/2025	10/12/2025	10/12/2025	17/12/2025	24/12/2025	21/01/2026	49	25	
3. Furniture & Fixture-Total (GD9)								1.00										
GD15	27.22.4785.106.74.001.25.GD15(Lot-a)	1) Supply & Delivery of Fied Light/LED light/Security light/Sanitary materials etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	01	Planned Days	29/09/2025	27/10/2025	27/10/2025	03/11/2025	10/11/2025	08/12/2025	70	20	
GD15	27.22.4785.106.74.001.25.GD15(Lot-b)	2) Supply & Delivery of Fire extinguisher re-filling materials, Cable Termination kits, Nut-Bolt etc. etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	01	Planned Days	03/12/2025	10/12/2025	10/12/2025	17/12/2025	24/12/2025	21/01/2026	49	25	
4. Stores & Spares Used-Total (GD15)								0.00										
TOTAL-CAPITAL EXPENDITURE:								6.80										

17.05.25  
প্রকৌশল মোঃ মনোয়ার জাহিদ  
আবাসিক প্রকৌশলী  
মোংলা বিদ্যুৎ সরবরাহ  
ওজোপাড়িকা, মোংলা, বাগেরহাট.

17/5/25  
জিয়াউল হক  
নিবাহী প্রকৌশলী  
বিক্রম ও বিতরণ বিভাগ  
ওজোপাড়িকালি, বাগেরহাট

ব্যবস্থাপক (হিসাব)  
মোঃ মাহমুদুল হক  
মোংলা, ওজোপাড়িকালি  
খুলনা।

মোঃ মাহমুদুল হক  
তত্ত্বাবধায়ক প্রকৌশলী  
পরিচালন ও সংরক্ষণ সার্কেল  
ওজোপাড়িকা, খুলনা।

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Procuring Entity: Mongla Electric Supply

Project/Program: Annual Procurement Plan (FY: 2025-2026)

Budget Head

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price In Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>REVENUE EXPENDITURE:</b>																	
30-13	27.22.4785.106.74.001.25.WR3(Lot-a)	Repairs & Maintenance of Mongla-1,2/BEZA substation gate/drain etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.55	Planned Dates	01/09/2025	08/09/2025	08/09/2025	15/09/2025	20/09/2025	27/09/2025	26	15
	27.22.4785.106.74.001.25.WR3(Lot-b)	Cutting Jungles etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.1	Planned Dates	03/10/2025	10/10/2025	10/10/2025	17/10/2025	22/10/2025	29/10/2025	26	15
<b>22. Repairs &amp; Maintenance of Civil Works=Total (WR3)</b>								<b>1.65</b>									
30-13	27.22.4785.106.74.001.25.GR3(Lot-a)	Repairs & Maintenance of 33/11/0.4 kv Mongla-1, Mongla-2, Beza SS	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	03/10/2025	10/10/2025	10/10/2025	17/10/2025	22/10/2025	29/10/2025	26	15
	27.22.4785.106.74.001.25.GR3(Lot-b)	Repairs & Maintenance of 33/11/0.4 kv Mongla-1, Mongla-2, Beza SS	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	19/07/2025	26/07/2025	26/07/2025	02/08/2025	07/08/2025	14/08/2025	26	7
<b>25. Repairs &amp; Maintenance of Distribution Sub-Station =Total (GR3)</b>								<b>1.00</b>									
134	27.22.4785.106.74.001.25.WR4(Lot-a)	Repairs & Maintenance of 33/11/0.4 kv line as affected by the cyclone	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2	Planned Dates	01/09/2025	08/09/2025	08/09/2025	15/09/2025	20/09/2025	27/09/2025	26	15
	27.22.4785.106.74.001.25.WR4(Lot-b)	Repairs & Maintenance of 33kv/11kv/0.4kv Distribution Line under 33 kv old port/Rampal Feeder	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	03/10/2025	10/10/2025	10/10/2025	17/10/2025	22/10/2025	29/10/2025	26	15
	27.22.4785.106.74.001.25.WR4(Lot-c)	Tree cutting etc from the 33 kv line old port feeder	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	19/07/2025	26/07/2025	26/07/2025	02/08/2025	07/08/2025	14/08/2025	26	7
	27.22.4785.106.74.001.25.WR4(Lot-d)	Dismantling and Installing of 33/11/0.4 kv various xformer etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	19/07/2025	26/07/2025	26/07/2025	02/08/2025	07/08/2025	14/08/2025	26	7
	27.22.4785.106.74.001.25.WR4(Lot-e)	Repairs & Maintenance of 33/11/0.4 kv ss earthing/trolley etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	19/07/2025	26/07/2025	26/07/2025	02/08/2025	07/08/2025	14/08/2025	26	15
<b>26. Repairs &amp; Maintenance of Distribution Line=Total (WR4)</b>								<b>5.00</b>									
135	27.22.4785.106.74.001.25.GR4(Lot-a)	Repairs & Maintenance of Break shoe, engine, gear box, filter etc of Single cabin pick up-kh metro-ma 110146	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	02/08/2025	30/08/2025	30/08/2025	06/09/2025	11/09/2025	18/09/2025	47	15
	27.22.4785.106.74.001.25.GR4(Lot-b)	Supply and delivery of tyre set etc Single cabin pick up-kh metro-ma 110146	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	15/11/2025	22/11/2025	22/11/2025	29/11/2025	04/12/2025	11/12/2025	26	20
<b>27. Repairs &amp; Maintenance of Vehicles=Total (GR4)</b>								<b>1.50</b>									
136	27.22.4785.106.74.001.25.GR5(Lot-a)	Repairs & Maintenance of AC/ CCTV/Scanner etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	05/09/2025	12/09/2025	12/09/2025	19/09/2025	24/09/2025	01/10/2025	26	15
	27.22.4785.106.74.001.25.GR5(Lot-b)	Repairs & Maintenance of AC/ CCTV/Scanner etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	14/10/2025	21/10/2025	21/10/2025	28/10/2025	02/11/2025	09/11/2025	26	15
<b>28. Repairs &amp; Maintenance of Office Equipment=Total (GR5)</b>								<b>1.00</b>									
137	27.22.4785.106.74.001.25.GR6(Lot-a)	Repairs & Maintenance of Furniture & Fixtures etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.1	Planned Dates	15/09/2025	22/09/2025	22/09/2025	29/09/2025	04/10/2025	11/10/2025	26	7
	27.22.4785.106.74.001.25.GR6(Lot-b)	Repairs & Maintenance of Furniture & Fixtures etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.05	Planned Dates	17/12/2025	24/12/2025	24/12/2025	31/12/2025	05/01/2026	12/01/2026	26	7
<b>29. Repairs &amp; Maintenance of Furniture &amp; Fixtures=Total (GR6)</b>								<b>0.15</b>									
38	27.22.4785.106.74.001.25.GR7(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.6	Planned Dates	15/10/2025	22/10/2025	22/10/2025	29/10/2025	03/11/2025	10/11/2025	26	15
	27.22.4785.106.74.001.25.GR7(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.4	Planned Dates	15/10/2025	22/10/2025	22/10/2025	29/10/2025	03/11/2025	10/11/2025	26	20
<b>30. Repairs &amp; Maintenance of Computer &amp; Peripherals=Total (GR7)</b>								<b>1.00</b>									
<b>31. Repairs &amp; Maintenance of Stores =Total (GR8)</b>								<b>0</b>									
<b>34. Wages for Outsourcing =Total</b>								<b>0</b>									
<b>35. Stationery &amp; Printing Expenses =Total</b>								<b>068.35</b>									
<b>TOTAL-REVENUE EXPENDITURE:</b>								<b>1139</b>									
<b>GRAND TOTAL-CAPITAL &amp; REVENUE EXPENDITURE:</b>								<b>1879</b>									

17.05.25  
প্রকৌঃ মোঃ মনোয়ার জাহিদ  
আবাসিক প্রকৌশলী  
মোংলা বিদ্যুৎ সরবরাহ  
ওজোপাড়িকো, মোংলা, বাগেরহাট।

জিয়াউল হক  
নিরাই প্রকৌশলী  
বিক্রম ও বিভরণ বিভাগ  
ওজোপাড়িকো, বাগেরহাট

ব্যবস্থাপক (হিসাব)  
সুজন, ওজোপাড়িকো  
সুকমা।

মোঃ মাহমুদুল হক  
তত্ত্বাবধায়ক প্রকৌশলী  
পরিচালন ও সংরক্ষণ সার্কেল