

West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (As per Discussed Budget) (FY: 2024-2025)
OWN FUND OF WZPDCL'S

Unit Office: ESU Mohespur

Project/Program: Annual Procurement Plan (FY: 2024-2025)

CAPITAL EXPENDITURE:

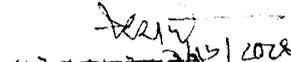
A) GOODS:

Lakh Taka

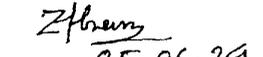
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug, other line materials (direct use).	Nos.	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	10	
	GD1(Lot-b)	ii) Supply & Delivery of Sub-Station Air cooler/Fire extinguisher etc.	Nos.	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates							0	8	
1. Service Equipments=Total(GD1)								0.50										
GD2	GD2(Lot-b)	i) Supply & Delivery of Line Safety tools/PPE/Hand sanitizer/Raincourt /gumboot/Hand gloves etc.	Nos.	11	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates							0	10	
2. Material, Equ, Tools(Capital)=Total(GD2)								1.00										
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Server/PC/Laptop/Printer etc.	Nos.	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days							0	25	
3. Others Assets(Computer & Peripherals)=Total(GD3)								1.00										
GD4	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera with related accessories.	Nos	3	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days							0	7	
	GD4(Lot-b)	ii) Supply & Delivery of Air Cooler for office use.	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	15	
4. Office Equipments=Total(GD4)								1.50										
GD5	GDS(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair etc.	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days							0	10	
5. Office Furnitures=Total(GD5)								1.00										
B) Works: (Development)																		
6. Sub-Station & Line Construction=Total(WD1)								0.00										
TOTAL=CAPITAL EXPENDITURE:								5.00										
REVENUE EXPENDITURE:																		
Operation & Maintenance: (Line)																		
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Bazer Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund		Planned Dates							0	10	
	WR1(Lot-b)	ii)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Jolipur Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund		Planned Dates							0	8	
	WR1(Lot-c)	iv) Right of Way of 11 kv distribution line under Mohespur E/S	Lot	4 KM	Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates							0	9	
	WR1(Lot-d)	iv) Right of Way of 33 kv distribution line under Mohespur E/S.	Lot	4 KM	Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	10	
7. Repairs & Maintenance of Distribution Line=Total(WR1)								1.50										
Residential																		
Others Civil works																		
WR2	WR2(Lot-a)	Repairs & Maintenance of S/S Boundary	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates							0	25	
8. Repairs & Maintenance of Civil Works=Total(WR2)								1.00										
WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							10	7	
9. Repairs & Maintenance of Vehicles=Total(WR3)								0.50										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR4	WR4(Lot-a)	Repairs & Maintenance of Office Equipment	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates							0	8		
10. Repairs & Maintenance of Office Equipment=Total(WR4)								0.15											
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates							10	7		
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								0.75											
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates							10	8		
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cord, Anti Virus etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund		Planned Dates							10	8		
12. Repairs & Maintenance of Computer & Peripherals=Total(WR6)								0.40											
GR1	GR1(Lot-b)	i) Supply & Delivery of LED Light/ materials , Cable Termination kits, Nut Bolt etc. etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.27	Planned Dates							0	10		
13. Stores & Spares used =Total(GR1)								1.27											
14. Printing & Stationary								1.00											
TOTAL=REVENUE EXPENDITURE:								6.57											
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								11.57											


 21/5/28
 মোঃ সেরুজামান
 আর্থনিক অফিসার (সহকারী)
 সচিবালয় বিভাগ (সহকারী)
 প্রকৌশলী, সচিবালয়, কুমিল্লা
 পি.এম.ও নং ১১৬৬
 মোবাইল নং-০১৭০০-৭০৯৬৬০


 ১/৬/২০২৪
 (প্রকৌশলী সচিবালয় ইকাম কোর্স)
 নির্বাহী প্রকৌশলী
 বিক্রয় ও বিতরণ বিভাগ
 ওকোশাডিকো, কুমিল্লা


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 05.06.24.
 (প্রকৌশলী সচিবালয়-ই.সবনামা)
 তত্ত্বাবধায়ক প্রকৌশলী
 সচিবালয়, সচিবালয়, কুমিল্লা