

**Annual Procurement Plan (FY:2024-25)**

WZPDCL'S OWN FUND

Agency: West Zone Power Distribution Company Limited (WZPDCL)  
 Procuring Entity: Residential Engineer, Madhukhali, Electric Supply.  
 Project/Program: Annual Procurement Plan (FY: 2024-25)

**CAPITAL EXPENDITURE:**

**GOODS:**

Sl. No.	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invites/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	19	
D1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/Fuse Wire /Cable Lug, other line materials (direct use).Other	Nos.	6	RFQ/DFM	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	7/15/2024	7/29/2024	8/5/2024	8/12/2024	8/17/2024	8/24/2024	8/31/2024	
	GD1(Lot-b)	ii) Supply & Delivery of Heat Shrink /Fire extinguisher / Wire Grip/Thimble Connector etc.	Nos.	6	RFQ/DFM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/9/2024	1/23/2024	1/30/2024	2/6/2024	2/11/2024	2/18/2024	3/3/2024	
	Service Equipments=Total(GD1)																
D2	GD2(Lot-a)	i) Supply & Delivery of Line Safety tools/PPE/Hand Hoisting/Chan Pulley /Raincoat /gumboot/Hand gloves etc.	Nos.	14	RFQ	As Per DOFP	WZPDCL's own Fund	2.55	Planned Dates	9/12/2024	9/26/2024	10/3/2024	10/10/2024	10/15/2024	10/22/2024	10/29/2024	
	Material, Equip, Tools(Capital)= Total(GD2)																
	GD3(Lot-a)	i) Supply & Delivery of Billing Server PC/LPS / Mouse, Keyboard etc.	Nos.	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	8/15/2024	8/29/2024	9/5/2024	9/12/2024	9/17/2024	9/24/2024	10/8/2024	
D3	GD3(Lot-b)	ii) Supply & Delivery of PC/Scanner /Printer/LPS /Mouse/ Keyboard etc for SAE.	Nos.	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.40	Planned Dates	8/17/2024	8/31/2024	9/7/2024	9/14/2024	9/19/2024	9/26/2024	10/10/2024	
	GD3(Lot-c)	iii) Supply & Delivery of Billing Dot Matrix Printer/ Projector etc.	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	8/26/2024	9/9/2024	9/16/2024	9/23/2024	9/28/2024	10/5/2024	10/12/2024	
	Others Assets(Computer & Peripherals)=Total(GD3)																
D4	GD4(Lot-a)	i) Supply & Delivery of IP Camera Camera with related accessories/Television etc	Nos	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	9/12/2024	9/19/2024	9/26/2024	10/3/2024	10/10/2024	10/17/2024	10/31/2024	
	GD4(Lot-b)	iii) Supply & Delivery of Fan/Telephone set/Vacuum Cleaner / Scanner etc.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates	9/25/2024	10/9/2024	10/16/2024	10/23/2024	10/28/2024	11/4/2024	11/18/2024	
	GD4(Lot-c)	iii) Supply & Delivery of air conditioner etc.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	10/2/2024	10/16/2024	10/23/2024	10/30/2024	11/4/2024	11/11/2024	11/25/2024	
	Office Equipments=Total(GD4)																
	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Aimrar/File cabinet/Visitor Chair/Book shelf/Rack etc.	Nos	7	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	8/10/2024	8/24/2024	8/31/2024	9/7/2024	9/12/2024	9/19/2024	10/7/2024	

D5	GDS(Lot-b)	ii) Supply & Delivery of /Croceries/Honour board/Neon sign board/sign board/Location board etc.	Nos.	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	11/5/2024	11/19/2024	11/26/2024	12/3/2024	12/8/2024	12/15/2024	1/2/2025
	GDS(Lot-c)	iii) Supply & Delivery of Sofa and Almiraah for Mujib corner etc.	Nos.	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	11/29/2024	12/13/2024	12/20/2024	12/27/2024	1/1/2025	1/8/2025	1/26/2025
<b>Office Furnitures=Total(GDS)</b>																
<b>Yorks: (Development)</b>																
<b>Job-Station &amp; Line Construction=Total(WD1)</b>																
Stationary and Printing Expenses																
Corporate Social responsibility																
<b>AL=CAPITAL EXPENDITURE:</b>																
<b>VENUE EXPENDITURE:</b>																
<b>ration &amp; Maintenance: (Line)</b>																
	WR1(Lot-a)	ii)Repairs & Maintenance of 33 kv line (Komorpur to Madhukhal s/s) under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.70	Planned Dates	8/11/2024	9/8/2024	9/15/2024	9/22/2024	9/27/2024	10/4/2024	10/18/2024
	WR1(Lot-b)	ii)Repairs & Maintenance of 33 kv line (Kamarkhal to Madhukhal s/s) under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	8/25/2024	9/22/2024	9/29/2024	10/6/2024	10/11/2024	10/18/2024	11/1/2024
	WR1(Lot-c)	iii) Right of Way of 33 kv distribution line (Komorpur to Madhukhal s/s) under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	9/7/2024	10/5/2024	10/12/2024	10/19/2024	10/24/2024	10/31/2024	11/14/2024
	WR1(Lot-d)	iv) Right of Way of 33 kv distribution line (Kamarkhal to Madhukhal s/s) under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	9/13/2024	10/11/2024	10/18/2024	10/25/2024	10/30/2024	11/6/2024	11/20/2024
	WR1(Lot-e)	v)Repairs & Maintenance of 11kv/0.4kv Distribution Line Madhukhal Town feeder under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	11/23/2024	12/21/2024	12/28/2024	1/4/2025	1/9/2025	1/16/2025	1/30/2025
	WR1(Lot-f)	vi)Repairs & Maintenance of 11kv/0.4kv Distribution Line Jamsalpur feeder under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	12/24/2024	1/21/2025	1/28/2025	2/4/2025	2/9/2025	2/16/2025	3/2/2025
	WR1(Lot-g)	vii)Repairs & Maintenance of 11kv/0.4kv Distribution Line Kamarkhal feeder under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	1/10/2025	2/7/2025	2/14/2025	2/21/2025	2/26/2025	3/5/2025	3/19/2025
	WR1(Lot-h)	viii) Right of Way of 11 kv distribution line (Madhukhal Town, Jamsalpur, Kamarkhal) under madhukhal esu	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.90	Planned Dates	1/17/2025	2/14/2025	2/21/2025	2/28/2025	3/5/2025	3/12/2025	3/26/2025
<b>Repairs &amp; Maintenance of Distribution Lines=Total(WR1)</b>																
Residential																
Non_Residential																

Others Civil works																
WR2(Lot-a)	i) Repairs & Maintenance of office building ESU	Lot	To be calculated	OTM/(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	11/12/2024	12/10/2024	12/17/2024	12/24/2024	12/29/2024	1/5/2025	2/4/2025	
WR2(Lot-b)	ii) Repairs & Maintenance of Garage for Vehicle no mo 11.02.41	Lot	To be calculated	OTM/(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	12/29/2024	1/26/2025	2/2/2025	2/9/2025	2/14/2025	2/21/2025	3/14/2025	
WR2(Lot-c)	iii) Repairs & Maintenance of Parking Tiles for maingate entrance	Lot	To be calculated	OTM/(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	1/18/2025	2/15/2025	2/22/2025	3/1/2025	3/6/2025	3/13/2025	4/3/2025	
<b>Repairs &amp; Maintenance of Civil Works=Total(WR2)</b>																
3	WR3(Lot-a)	Repairs & Maintenance of Fandpur mo mo 11.02.41 Vehicle under Maadhulhail Electric Supply.	Lot	To be calculated	OTM/(NCT)	WZPDCL's own Fund	2.50 <td>Planned Dates <td>7/28/2024 <td>8/25/2024 <td>9/1/2024 <td>9/8/2024 <td>9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td></td></td></td></td></td></td>	Planned Dates <td>7/28/2024 <td>8/25/2024 <td>9/1/2024 <td>9/8/2024 <td>9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td></td></td></td></td></td>	7/28/2024 <td>8/25/2024 <td>9/1/2024 <td>9/8/2024 <td>9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td></td></td></td></td>	8/25/2024 <td>9/1/2024 <td>9/8/2024 <td>9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td></td></td></td>	9/1/2024 <td>9/8/2024 <td>9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td></td></td>	9/8/2024 <td>9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td></td>	9/13/2024 <td>9/20/2024 <td>10/18/2024</td> </td>	9/20/2024 <td>10/18/2024</td>	10/18/2024	
4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/motor/lp camera /Telephoner etc.	Lot	To be calculated	RFQ/DPM	WZPDCL's own Fund	0.25 <td>Planned Dates <td>12/16/2024 <td>12/30/2024 <td>1/6/2025 <td>1/13/2025 <td>1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td></td></td></td></td></td></td>	Planned Dates <td>12/16/2024 <td>12/30/2024 <td>1/6/2025 <td>1/13/2025 <td>1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td></td></td></td></td></td>	12/16/2024 <td>12/30/2024 <td>1/6/2025 <td>1/13/2025 <td>1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td></td></td></td></td>	12/30/2024 <td>1/6/2025 <td>1/13/2025 <td>1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td></td></td></td>	1/6/2025 <td>1/13/2025 <td>1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td></td></td>	1/13/2025 <td>1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td></td>	1/18/2025 <td>1/25/2025 <td>2/1/2025</td> </td>	1/25/2025 <td>2/1/2025</td>	2/1/2025	
<b>Repairs &amp; Maintenance of Office Equipment=Total(WR4)</b>																
5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ/DPM	WZPDCL's own Fund	0.25 <td>Planned Dates <td>1/18/2025 <td>2/1/2025 <td>2/8/2025 <td>2/15/2025 <td>2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td></td></td></td></td></td></td>	Planned Dates <td>1/18/2025 <td>2/1/2025 <td>2/8/2025 <td>2/15/2025 <td>2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td></td></td></td></td></td>	1/18/2025 <td>2/1/2025 <td>2/8/2025 <td>2/15/2025 <td>2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td></td></td></td></td>	2/1/2025 <td>2/8/2025 <td>2/15/2025 <td>2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td></td></td></td>	2/8/2025 <td>2/15/2025 <td>2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td></td></td>	2/15/2025 <td>2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td></td>	2/20/2025 <td>2/27/2025 <td>3/6/2025</td> </td>	2/27/2025 <td>3/6/2025</td>	3/6/2025	
<b>Repairs &amp; Maintenance of Furniture &amp; Fixtures=Total(WR5)</b>																
6	WR6(Lot-a)	ii) Repairs & Maintenance of Billing Server PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	WZPDCL's own Fund	0.20 <td>Planned Dates <td>9/25/2024 <td>10/9/2024 <td>10/16/2024 <td>10/23/2024 <td>10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td></td></td></td></td></td></td>	Planned Dates <td>9/25/2024 <td>10/9/2024 <td>10/16/2024 <td>10/23/2024 <td>10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td></td></td></td></td></td>	9/25/2024 <td>10/9/2024 <td>10/16/2024 <td>10/23/2024 <td>10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td></td></td></td></td>	10/9/2024 <td>10/16/2024 <td>10/23/2024 <td>10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td></td></td></td>	10/16/2024 <td>10/23/2024 <td>10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td></td></td>	10/23/2024 <td>10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td></td>	10/28/2024 <td>11/4/2024 <td>11/11/2024</td> </td>	11/4/2024 <td>11/11/2024</td>	11/11/2024	
<b>Repairs &amp; Maintenance of Computer &amp; Peripherals=Total(WR6)</b>																
	GR1(Lot-a)	i) Supply & Delivery of Flood Light/LED light/Security light/Sanitary materials etc.	Lot	To be calculated	RFQ/DPM	WZPDCL's own Fund	1.00 <td>Planned Dates <td>9/16/2024 <td>9/30/2024 <td>10/7/2024 <td>10/14/2024 <td>10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td></td></td></td></td></td></td>	Planned Dates <td>9/16/2024 <td>9/30/2024 <td>10/7/2024 <td>10/14/2024 <td>10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td></td></td></td></td></td>	9/16/2024 <td>9/30/2024 <td>10/7/2024 <td>10/14/2024 <td>10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td></td></td></td></td>	9/30/2024 <td>10/7/2024 <td>10/14/2024 <td>10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td></td></td></td>	10/7/2024 <td>10/14/2024 <td>10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td></td></td>	10/14/2024 <td>10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td></td>	10/19/2024 <td>10/26/2024 <td>11/2/2024</td> </td>	10/26/2024 <td>11/2/2024</td>	11/2/2024	
	GR1(Lot-b)	ii) Supply & Delivery of Cable Termination Kits/Torch light/Bamboo Ladder / Transformer Oil etc. etc.	Lot	To be calculated	RFQ/DPM	WZPDCL's own Fund	1.50 <td>Planned Dates <td>12/19/2024 <td>1/2/2025 <td>1/9/2025 <td>1/16/2025 <td>1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td></td></td></td></td></td></td>	Planned Dates <td>12/19/2024 <td>1/2/2025 <td>1/9/2025 <td>1/16/2025 <td>1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td></td></td></td></td></td>	12/19/2024 <td>1/2/2025 <td>1/9/2025 <td>1/16/2025 <td>1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td></td></td></td></td>	1/2/2025 <td>1/9/2025 <td>1/16/2025 <td>1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td></td></td></td>	1/9/2025 <td>1/16/2025 <td>1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td></td></td>	1/16/2025 <td>1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td></td>	1/21/2025 <td>1/28/2025 <td>2/4/2025</td> </td>	1/28/2025 <td>2/4/2025</td>	2/4/2025	
	GR1(Lot-c)	iii) Supply & Delivery of Earthing set/ chair pole etc.	Lot	To be calculated	RFQ/DPM	WZPDCL's own Fund	2.50 <td>Planned Dates <td>1/22/2025 <td>2/5/2025 <td>2/12/2025 <td>2/19/2025 <td>2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td></td></td></td></td></td></td>	Planned Dates <td>1/22/2025 <td>2/5/2025 <td>2/12/2025 <td>2/19/2025 <td>2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td></td></td></td></td></td>	1/22/2025 <td>2/5/2025 <td>2/12/2025 <td>2/19/2025 <td>2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td></td></td></td></td>	2/5/2025 <td>2/12/2025 <td>2/19/2025 <td>2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td></td></td></td>	2/12/2025 <td>2/19/2025 <td>2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td></td></td>	2/19/2025 <td>2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td></td>	2/24/2025 <td>3/3/2025 <td>3/10/2025</td> </td>	3/3/2025 <td>3/10/2025</td>	3/10/2025	
<b>Spares &amp; Spares used =Total(GR1)</b>							5.00									
<b>=REVENUE EXPENDITURE:</b>							22.20									
<b>D TOTAL=CAPITAL &amp; REVENUE EXPENDITURE:</b>							41.60									

12



(মোঃ জাহিদুল কারিম)  
আবাসিক প্রকৌশলী  
সম্মানীয় বিদ্যুৎ সরবরাহ  
আইডি নং- ২৮৯৭  
ওজোপডিকো লিঃ, সখাবালী, ফরিদপুর  
মোবাইল: ০১৭০০৭০৯৯৩৩



(মোঃ জাহিদুল কারিম)  
আবাসিক প্রকৌশলী  
সম্মানীয় বিদ্যুৎ সরবরাহ  
আইডি নং- ২৮৯৭  
ওজোপডিকো লিঃ, সখাবালী, ফরিদপুর  
মোবাইল: ০১৭০০৭০৯৯৩৩  
ই-মেইল: wazro.faridpur@gmail.com

৫/৩/২০২৫  
(মোঃ বাঃ আমজাদ হোসেন)  
তত্ত্বাবধায়ক প্রকৌশলী  
পরিচালন ও সংরক্ষণ সার্কেল  
ওজোপডিকো, ফরিদপুর।