

Ministry/Division: Power Division /Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Kumarkhali ESU

Project/Program: Annual Procurement Plan (FY: 2025-2026)

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	4.001.25.GD1(Lot)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD1(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
1. Land & Land Development = Total (GD1)								0									
WD1	001.25.WD1(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.WD1(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
2. Building- Residential = Total (WD1)								0									
WD2	001.25.WD2(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.WD2(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
3. Building- Non-residential = Total (WD2)								0									
WD3	001.25.WD3(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.WD3(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
4. Other Civil Structures = Total (WD3)								0									
GD2	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD2(Lot-a)																
	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD2(Lot-b)																
5. Distribution Sub-station- 33/11 Kv = Total (GD2)								0									
WD4	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.WD4(Lot-a)																
	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.WD4(Lot-b)																
6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) = Total (WD4)								0									
GD3	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD3(Lot-a)																
	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD3(Lot-b)																
7. Consumer Connection & Metering = Total (GD3)								0									
GD4	27.22.5071.311.00	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable, other line materials (direct use).	Lot	5	OTM	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	08-02-2025	30/09/2025	09-06-2025	13/09/2025	20/09/2025	27/09/2025	56	25
	1.25.GD4(Lot-a)																
	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD4(Lot-b)																
8. Service Equipments = Total (GD4)								0.5									
GD5	27.22.5071.311.74.	i) Supply & Delivery of Power saw/ 3. Phase sequence meter/ Clipon meter / Meggar/Earth tester/other equipments.	Lot	5	RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates	23/09/2025	30/09/2025	29/09/2025	10-02-2025	10-02-2025	10-02-2025	12	10
	001.25.GD5(Lot-a)							0.4									
	27.22.5071.311.74.		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	001.25.GD5(Lot-b)																
9. Material, Equipment, Tools (Capital)- Local = Total (GD5)								0.4									

(প্রাকৌঃ সৌঃ মৌলান মোস্তফা)
আবাসিক প্রকৌশলী (সফট প্রকৌঃ)
কুমারখালী বিদ্যুৎ সরবরাহ
ওজোপাউকালিং, কুমারখালী, কুষ্টিয়া।

Quamruzzaman
Manager (Accounts)
R.A.O, WZPDCL
Kumarkhali.

স্বাক্ষর
আবাসিক প্রকৌশলী
কুমারখালী বিদ্যুৎ সরবরাহ
ওজোপাউকালিং, কুমারখালী, কুষ্টিয়া।

		i) Supply & Delivery of Flat Light/LED light	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund		Planned Days	30/11/2025	8/12/2025	8/12/2025	10/12/2025	10/12/2025	10/12/2025	15	10
GD15	27.22.5071.311.74. 001.25.GD15(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days								
	27.22.5071.311.74. 001.25.GD15(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days								
19. Stores & Spares Used =Total (GD15)																	
TOTAL-CAPITAL EXPENDITURE:																	
REVENUE EXPENDITURE:																	
WR1	27.22.5071.311.74. 001.25.WR1(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	0	Planned Dates								
	27.22.5071.311.74. 001.25.WR1(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	0	Planned Dates								
20. Repairs & Maintenance of Building- Residential =Total (WR1)																	
	27.22.5071.311.74. 001.25.WR2(Lot-a)	Repairs & Maintenance of Office Building	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	5	Planned Dates	23/11/2025	21/12/2025	28/12/2025	4/1/2026	9/1/2026	16/01/2026	54	18
WR2	27.22.5071.311.74. 001.25.WR2(Lot-b)	Cutting Jungles & Shrub, Drains/Safety ta	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	21/02/2026	28/02/2026	28/02/2026	2/1/2026	2/1/2026	2/2/2026	12	10
21. Repairs & Maintenance of Building- Non-residential =Total (WR2)																	
	27.22.5071.311.74. 001.25.WR3(Lot-a)	Repairs & Maintenance of Office Campus Boundary wall repairing and colour & Substation Connecting Road	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	2.5	Planned Dates	25/11/2025	23/12/2025	23/12/2025	6/1/2026	11/1/2026	18/01/2026	54	18
WR3	27.22.5071.311.74. 001.25.WR3(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	2.5	Planned Dates								
22. Repairs & Maintenance of Civil Works=Total (WR3)																	
GR1	27.22.5071.311.74. 001.25.GR1(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	0	Planned Dates								
	27.22.5071.311.74. 001.25.GR1(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund	0	Planned Dates								
23. Repairs & Maintenance of Software =Total (GR1)																	
GR2	27.22.5071.311.74. 001.25.GR2(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	27.22.5071.311.74. 001.25.GR2(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
24. Repairs & Maintenance of Generation Plant =Total (GR2)																	
GR3	27.22.5071.311.74. 001.25.GR3(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
	27.22.5071.311.74. 001.25.GR3(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates								
25. Repairs & Maintenance of Distribution Sub-Station =Total (GR3)																	
	27.22.5071.311.74. 001.25.WR4(Lot-a)	i)Repairs & Maintenance of 33kv/11kv/0	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	7/9/2025	5/10/2025	12/10/2025	19/10/2025	24/10/2025	31/10/2025	54	18
	27.22.5071.311.00 1.25.WR4(Lot-b)	ii)Repairs & Maintenance of 33kv/11kv/0	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	18/10/2025	7/11/2025	14/11/2025	21/11/2025	26/11/2025	3/12/2025	54	18
	27.22.5071.311.74. 001.25.WR4(Lot-c)	iii)33KV 2.5 MVA & 10/13.33 MVA Transf	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	10/10/2025	7/11/2025	14/11/2025	21/11/2025	26/11/2025	3/12/2025	54	18
	27.22.5071.311.74. 001.25.WR4(Lot-d)	iv)Repairs & Maintenance of 33kv/11kv/0	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	17/10/2025	14/11/2025	21/11/2025	28/11/2025	3/12/2025	10/12/2025	54	18
WR4	27.22.5071.311.74. 001.25.WR4(Lot-e)	v) Right of Way of 33 kv distribution line	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	16/11/2024	23/11/2025	23/11/2025	25/11/2025	30/11/2025	25/11/2025	15	10
26. Repairs & Maintenance of Distribution Line=Total (WR4)																	

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(প্রকৌশল মোঃ গোলাম মোস্তফা)
(আবাসিক প্রকৌশলী (সহ প্রকৌশল))
কুমারখালী বিদ্যুৎ সরবরাহ
কর্তৃপক্ষ/কমিটি, কুমারখালী, হুগলী।

27.22.5071.311.74. 001.25.GR4(Lot-a)	Repairs & Maintenance of Vehicles Supp	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.5	Planned Dates	2/9/2025	30/09/2025	2/10/2025	2/10/2025	2/10/2025	15	30
27.22.5071.311.74. 001.25.GR4(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
27.22.5071.311.74. 001.25.GR4(Lot-c)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
27.22.5071.311.74. 001.25.GR4(Lot-d)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
GR4							1.5								
27. Repairs & Maintenance of Vehicles-Total(GR4)															
27.22.5071.311.74. 001.25.GR5(Lot-a)	Repairs & Maintenance Office Equipmen	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	6/11/2025	4/12/2025	30/09/2025	2/10/2025	2/10/2025	15	30
27.22.5071.311.74. 001.25.GR5(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
GR5															
27. Repairs & Maintenance of Office Equipments-Total (GR5)							0.5								
27.22.5071.311.74. 001.25.GR6(Lot-a)	Repairs & Maintenance of Furniture & Fi	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	17/12/2025	24/12/2025	24/12/2025	26/12/2025	26/12/2025	12	10
27.22.5071.311.74. 001.25.GR6(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
GR6															
29. Repairs & Maintenance of Furniture & Fixtures-Total (GR6)							0.5								
27.22.5071.311.74. 001.25.GR7(Lot-a)	i) Repairs & Maintenance of Billing Serve	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	7/12/2025	14/12/2025	14/12/2025	16/12/2025	16/12/2025	12	10
27.22.5071.311.74. 001.25.GR7(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
GR7															
30. Repairs & Maintenance of Computer & Peripherals-Total(GR7)							0.5								
27.22.5071.311.74. 001.25.GR8(Lot-a)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
27.22.5071.311.74. 001.25.GR8(Lot-b)		Lot		RFQ	As Per DOFP	WZPDCL's own Fund		Planned Dates							
VR8															
31. Repairs & Maintenance of Stores -Total(GR8)							0								
32. Corporate Social Responsibility (CSR) =Total							0								
33. Donation =Total							0								
34. Wages for Outsourcing =Total							0								
35. Stationery & Printing Expenses =Total							0.9								
TOTAL=REVENUE EXPENDITURE:							16.15								
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:							21.25								


20/07/20
(প্রকৌশল মোঃ গোলাম নাসের)
আবাসিক প্রকৌশলী (সহ প্রকৌশল)
কুমারখালী বিনুং সরবরাহ
ওজোপাউকোলিং, কুমারখালী, কুষ্টিয়া।


Quamruzzaman
Manager (Accounts)
R.A.O. WZPDCL
Kushitia.


এস, এস, ফজলে রাব্বি
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
পরিচালন ও সংরক্ষন সার্কেল
ওজোপাউকোলিং, কুষ্টিয়া।


প্রকৌশল অনুপম চন্দ্রবর্তী
নির্বাহী প্রকৌশলী
বিদ্যুৎ ও বিতরণ বিভাগ-২
ওজোপাউকোলিং, কুষ্টিয়া।