

**Annual Procurement Plan (As per Discussed Budget) (FY: 2024-2025)**

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Kotchandpur Electric Supply

Project/Program: Annual Procurement Plan (FY: 2024-2025)

CAPITAL EXPENDITURE:

A) GOODS:

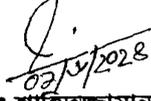
| Package No  | Lot No.    | Description of Package Goods  | Unit | Quantity         | Procurement Method & Type | Contract Approving Authority | Source of Fund    | Estimated Cost in Lac Taka | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |  |
|---|------------|---|------|------------------|---------------------------|------------------------------|-------------------|----------------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1   | 2          | 3   | 4    | 5                | 6                         | 7                            | 8                 | 9                          | 10                    | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |
| GD1   | GD1(Lot-a) | i) Supply & Delivery of HT & LT Fuse/Cable Lug, other line materials & Fire extinguisher.         | LOT  | To be calculated | OTM(NCT)                  | As Per DOFP                  | WZPDCL's own Fund | 0.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 25                              |  |
| <b>1. Service Equipments=Total(GD1)</b>                             |            |   |      |                  |                           |                              |                   | <b>0.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| GD2   | GD2(Lot-a) | i) Supply & Delivery of Meggar/Earth tester.  | Nos. | 2                | RFQ/DPM                   | As Per DOFP                  | WZPDCL's own Fund | 0.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 12                              |  |
|   | GD2(Lot-b) | ii) Supply & Delivery of Line Safety tools/PPE/Hand sanitiger/Raincourt /gumboot/Hand gloves etc. | LOT  | To be calculated | RFQ/DPM                   | As Per DOFP                  | WZPDCL's own Fund | 0.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |  |
| <b>2. Material, Equ, Tools(Capital)=Total(GD2)</b>                  |            |   |      |                  |                           |                              |                   | <b>0.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| GD3   | GD3(Lot-a) | i) Supply & Delivery of PC/Printer.   | Nos. | 2                | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 1.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 25                              |  |
|   | GD3(Lot-b) | ii) Supply & Delivery of UPS , Mouse, Keyboard etc.   | LOT  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 1.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |  |
| <b>3. Others Assets(Computer &amp; Peripherals)=Total(GD3)</b>      |            |   |      |                  |                           |                              |                   | <b>2.50</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| GD4   | GD4(Lot-a) | ii) Supply & Delivery of Air Cooler for office use.   | Nos  | 1                | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.25                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |  |
|   | GD4(Lot-a) | i) Supply & Delivery of Fan/Telephone set/Scanner etc.  | LOT  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.25                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 7                               |  |
| <b>4. Office Equipments=Total(GD4)</b>                              |            |   |      |                  |                           |                              |                   | <b>0.50</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| GD5   | GD5(Lot-a) | i) Supply & Delivery of Chair/Visitor Chair/Book shelf.   | Nos  | 3                | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 3.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |  |
|   | GD5(Lot-b) | ii) Supply & Delivery of Curtain/Sign board/Location board etc.                                   | LOT  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund |                            | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 7                               |  |
| <b>5. Office Furnitures=Total(GD5)</b>                              |            |   |      |                  |                           |                              |                   | <b>3.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>B) Works: (Development)</b>                                      |            |   |      |                  |                           |                              |                   |                            |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>6. Sub-Station &amp; Line Construction=Total(WD1)</b>            |            |   |      |                  |                           |                              |                   | <b>0.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>TOTAL=CAPITAL EXPENDITURE:</b>                                   |            |   |      |                  |                           |                              |                   | <b>6.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>REVENUE EXPENDITURE:</b>   |            |   |      |                  |                           |                              |                   |                            |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| <b>Operation &amp; Maintenance: (Line)</b>                          |            |   |      |                  |                           |                              |                   |                            |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |
| WR1   | WR1(Lot-a) | ii)Repairs & Maintenance of 33kv Line under Kochandpur Feeder.                                    | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 1.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |  |
|   | WR1(Lot-b) | iii)Repairs & Maintenance of 11kv/0.4kv Distribution Line under Bazar, Dudhsara & alangi Feeder   | Lot  | To be calculated | OTM                       | As Per DOFP                  | WZPDCL's own Fund | 0.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 18                              |  |
|   | WR1(Lot-c) | iv)Repairs & Maintenance of 33/11KV Central Sub-station.  | lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |  |
|   | WR1(Lot-d) | v) Right of Way of 33 kv distribution line under Kotchandpur feeder.                              | lot  | 14 KM*2          | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 1.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 7                               |  |
| <b>7. Repairs &amp; Maintenance of Distribution Line=Total(WR1)</b> |            |   |      |                  |                           |                              |                   | <b>3.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |  |

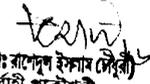
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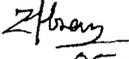
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|---|------------|---|------|------------------|---------------------------|------------------------------|-------------------|----------------------------|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1   | 2          | 3   | 4    | 5                | 6                         | 7                            | 8                 | 9                          | 10                    | 11                      | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|   |            | Residential   |      |                  |                           |                              |                   |                            |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
|   |            | Non_residential   |      |                  |                           |                              |                   |                            |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR2   | WR2(Lot-a) | Repairs & Maintenance of Non-Residential Building i.e. office building, store building, Complain Center | Lot  | To be calculated | OTM(NCT)                  | As Per DOFP                  | WZPDCL's own Fund | 3.00                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 18                              |
|   |            | Others Civil works  |      |                  |                           |                              |                   |                            |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>8. Repairs &amp; Maintenance of Civil Works=Total(WR2)</b>                 |            |   |      |                  |                           |                              |                   | <b>3.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR3   | WR3(Lot-a) | Repairs & Maintenance of Vehicles ( Vehicle Name-Pickup Single Cabin, Khulna Metro MA-11-0170)          | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 1.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 14                              |
|   | WR3(Lot-b) | Repairs & Maintenance of Vehicles (Vehicle Name-Motor Cycle, Khulna Metro HA-12-1003)                   | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund |                            | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 14                              |
|   | WR3(Lot-c) | Supply delivery of Tyres & Battery (Vehicle Name-Pickup single cabin, Khulna Metro MA-11-0170)          | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 18                              |
| <b>9. Repairs &amp; Maintenance of Vehicles=Total(WR3)</b>                    |            |   |      |                  |                           |                              |                   | <b>2.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR4   | WR4(Lot-a) | Repairs & Maintenance of CCTV/Fan/Scanner etc.  | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 7                               |
| <b>10. Repairs &amp; Maintenance of Office Equipment=Total(WR4)</b>           |            |   |      |                  |                           |                              |                   | <b>0.50</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR5   | WR5(Lot-a) | Repairs & Maintenance of Furniture & Fixtures.  | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.75                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |
| <b>11. Repairs &amp; Maintenance of Furniture &amp; Fixtures=Total(WR5)</b>   |            |   |      |                  |                           |                              |                   | <b>0.75</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| WR6   | WR6(Lot-a) | i) Repairs & Maintenance of Billing Server/PC/Scanner/ Dot Printer etc.                                 | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 16                              |
|   | WR6(Lot-b) | ii) Supply & Delivery of Computer head, mother board, Ram, Power cord, Anti Virus etc.                  | Lot  | To be calculated | RFQ                       | As Per DOFP                  | WZPDCL's own Fund | 0.50                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 14                              |
| <b>12. Repairs &amp; Maintenance of Computer &amp; Peripherals=Total(WR6)</b> |            |   |      |                  |                           |                              |                   | <b>1.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| GR1   | GR1(Lot-a) | i) Supply & Delivery of Flad Light/LED light/Security Light/ Search light/Sanetary materials etc.       | Lot  | To be calculated | RFQ/DPM                   | As Per DOFP                  | WZPDCL's own Fund | 1.20                       | Planned Dates         |                         |                |                   |                   |                       |                     | 0                                | 10                              |
| <b>13. Stores &amp; Spares used =Total(GR1)</b>                               |            |   |      |                  |                           |                              |                   | <b>1.20</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>14. Printing &amp; Stationary</b>  |            |   |      |                  |                           |                              |                   | <b>2.00</b>                |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>TOTAL=REVENUE EXPENDITURE:</b>   |            |   |      |                  |                           |                              |                   | <b>13.45</b>               |                       |                         |                |                   |                   |                       |                     |                                  |                                 |
| <b>GRAND TOTAL=CAPITAL &amp; REVENUE EXPENDITURE:</b>                         |            |   |      |                  |                           |                              |                   | <b>19.45</b>               |                       |                         |                |                   |                   |                       |                     |                                  |                                 |

  
 03/07/2024  
 মোঃ শাহিনুজ্জামান  
 জবাবদার প্রকৌশলী (সহঃ প্রকৌঃ)  
 কেটেটাদপুর বিদ্যুৎ সরবরাহ  
 ওয়ার্ডফিসে, কেটেটাদপুর, ঝিনাইদহ।

  
 04/07/2024  
 (প্রকৌঃ মোঃ রাশেদুল ইসলাম সিদ্দিকী)  
 নির্বাহী প্রকৌশলী  
 বিক্রয় ও বিতরণ বিভাগ  
 ওয়ার্ডফিসে, ঝিনাইদহ।

  
 05/07/24  
 Md. Anisuzzaman  
 Manager (ACCOUNTS)  
 R.A.C. WZPDCL  
 Kushtia

  
 05.06.24  
 (গণেশীশর্মা জাহাঙ্গীর-ই-শাবনম)  
 জবাবদার প্রকৌশলী  
 পল্লী, কামেদা, ওয়েপারিডিকোড, কুষ্টিয়া