


Annual Procurement Plan (FY:2024-2025)
WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity : O & M Circle, Khulna
Project/Program: Annual Procurement Plan (FY: 2024-2025)
CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)																	
1. Service Equipments-Total(GD1)																		
GD2	GD2(Lot-a)																	
2. Material, Equ, Tools(Capital)=Total(GD2)																		
GD3	GD3(Lot-a)	i) Supply & Delivery of PC/Laptop/Printer/UPS/ Mou	Nos.	8	OTM/RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Days	23/11/2024	22/12/2024	29/12/2024	05/01/2025	07/01/2025	09/01/2025	47	25	
3. Others Assets(Computer & Peripherals)=Total(GD3)																		
GD4	GD4(Lot-a)	i) Supply & Delivery of light/Fan/Telephone set/Refri	Nos	15	OTM/RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	14/07/2024	12/08/2024	19/08/2024	26/08/2024	30/08/2024	01/09/2024	49	25	
4. Office Equipments-Total(GD4)																		
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cab	Nos	17	OTM/RFQ	As Per DOFP	WZPDCL's own Fund	1.50	Planned Days	07/10/2024	05/11/2024	12/11/2024	19/11/2024	22/11/2024	24/11/2024	48	18	
5. Office Furnitures-Total(GD5)																		
B) Works: (Development)																		
WD1																		
6. Sub-Station & Line Construction=Total(WD1)																		
TOTAL-CAPITAL EXPENDITURE:																		
REVENUE EXPENDITURE:																		
Operation & Maintenance: (Line)																		
WR1	WR1(Lot-a)																	
7. Repairs & Maintenance of Distribution Line=Total(WR1)																		
Residential																		
WR2	WR2(Lot-a)																	
Non_residential																		
WR2	WR2(Lot-b)																	
Others Civil works																		
WR2	WR2(Lot-c)																	
8. Repairs & Maintenance of Civil Works=Total(WR2)																		


 মোঃ গোলাম সারোয়ার
 ব্যবস্থাপক (হিসাব), ডাকঘর
 জাফি, ওজেনারিজিকেশন, খুলনা।
 তারিখ: ১১-১১-২০২৪



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WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles (car Dhaka metr	Lot	To be calculated	OTM/RFQ	As Per DOFP	W/PDCL's own Fund	Planned Dates	14/07/2024	17/08/2024	19/08/2024	26/08/2024	30/08/2024	01/09/2024	49	18
	WR3(Lot-b)	Repairs & Maintenance of Dhaka metro-g-15-8721	Lot	To be calculated	OTM/RFQ	As Per DOFP	W/PDCL's own Fund	Planned Dates	19/10/2024	17/11/2024	24/11/2024	01/12/2024	03/12/2024	05/12/2024	47	18
9.	WR4(Lot-a)	Repairs & Maintenance of AC/Fan/Scanner etc.	Lot	To be calculated	Advanced	As Per DOFP	W/PDCL's own Fund	Planned Dates	10/08/2024							
10.	WR5(Lot-a)	Repairs & Maintenance of Office Equipment=Total(WR4)	Lot	To be calculated	OTM/RFQ	As Per DOFP	W/PDCL's own Fund	Planned Dates	20/11/2024	19/12/2024	26/12/2024	03/01/2025	04/01/2025	06/01/2025	47	18
11.	WR6(Lot-a)	Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	Lot	To be calculated	Advanced	As Per DOFP	W/PDCL's own Fund	Planned Dates	15/12/2024							
12.	GR1(Lot-a)	i) Repairs & Maintenance of PC/Laptop/Scanner/ pi	Lot	To be calculated												
13.	GR2(Lot-a)	Peripherals)=Total(WR6)														
14.	GR3(Lot-a)	Stores & Spares used = Total(GR1)														
TOTAL=REVENUE EXPENDITURE:																
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:									25.00							
									30.15							
									34.15							

CP

05/09/24
 মোঃ গোলাম সেরোয়ার
 ব্যবস্থাপক (হিসাব), ডেপুটি
 সিনিয়র অফিসার (হিসাব), বুলনা।
 তারিখ: ০৫/০৯/২০২৪

05/09/24
 প্রকৌশল মোঃ রফিক উদ্দিন
 তত্ত্বাবধায়ক প্রকৌশলী (আই আই)
 পরিচালন ও সংরক্ষণ সার্কেল
 ওজেশপাউন্টেকোটিয়, বুলনা।

০৫-০৬-২৪
 মোঃ হোসেন আমান হোসেন
 সিনিয়র অফিসার (হিসাব)
 পরিচালন ও সংরক্ষণ সার্কেল
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