

Annual Procurement Plan (FY:2024-25)


WZPDCL'S OWN FUND

Procuring Entity : Kathalia Electric supply, WZPDCL, Kathalia.
 Project/Program: Annual Procurement Plan (FY: 2024-2025)
 CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lakh Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11-01-00	12-01-00	13-01-00	14-01-00	15-01-00	16-01-00	19
GD3	GD3(Lot-a)	i) Supply & Delivery of dot printer	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	02-10-24	23-10-24	30-10-24	06-11-24	13-11-24	20-11-24	11-12-24
	GD3(Lot-b)	i) Supply & Delivery of dot printer Head	Nos.	2	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	15-12-24	22-12-24	22-12-24	29-12-24	05-01-25	12-01-25	26-01-25
3. Others Assets(Computer & Peripherals)=Total(GD3)																
GD4	GD4(Lot-a)	i) Supply & Delivery of Electric water purifier	Set	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.35	Planned Dates	10-08-24	17-08-24	17-08-24	24-08-24	31-08-24	07-09-24	21-09-24
	GD4(Lot-b)	ii) Supply & Delivery of Floor mat /Telephone set/porda	Set	5	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	15-07-24	22-07-24	22-07-24	29-07-24	05-08-24	12-08-24	02-09-24
GD5	GD4(Lot-c)	Supply & Delivery of First Aid Box /Vacuum Cleaner	Set	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	25-07-24	01-08-24	01-08-24	08-08-24	15-08-24	22-08-24	22-08-24
	GD5(Lot-a)	i) Supply & Delivery of File cabinet/ computer table/waiting chair, etc.	set	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	01-02-24	08-02-24	08-02-24	15-02-24	22-02-24	29-02-24	21-03-24
GD5	GD5(Lot-a)	ii) Supply & Delivery of sofa set Book shelf/Rack/ Chair, etc.	Set	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	15-01-24	22-01-24	22-01-24	29-01-24	05-02-24	12-02-24	04-03-24
	4. Office Equipments=Total(GD4)															
5. Office Furnitures=Total(GD5)																
B) Works: (Development)																
6. Sub-Station & Line Construction=Total(WD1)																
WR1	WR1(Lot-a)	New construction of Car garage	1	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	15-07-23	12-08-23	19-08-23	26-08-23	31-08-23	07-09-23	07-09-23
7. Civil Construction Residential/Non Residential=Total(WR1)																
TOTAL=CAPITAL EXPENDITURE:																
REVENUE EXPENDITURE:																
Operation & Maintenance: (Line)																
WR1	WR1(Lot-a)	i) Right of Way of 11Kv/0.4Kv distribution Line . All feeder for first six month	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	01-07-24	29-07-24	05-08-24	12-08-24	17-08-24	24-08-24	11-09-24
	WR1(Lot-b)	ii)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line under amua Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.50	Planned Dates	25-10-24	22-11-24	29-11-24	06-12-24	11-12-24	18-12-24	05-01-25
WR1	WR1(Lot-c)	iii) Repairs & Maintenance of 33 Kv Vandaria - Kathalia Incoming Line	Lot	75KM	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.50	Planned Dates	01-02-24	29-02-24	29-02-24	07-03-24	14-03-24	21-03-24	11-04-24
	WR1(Lot-d)	iv)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line kachua Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	01-08-24	29-08-24	05-09-24	12-09-24	17-09-24	24-09-24	12-10-24
WR1	WR1(Lot-e)	v)Repairs & Maintenance of 11Kv/0.4Kv Distribution Line sadar Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	10-10-24	07-11-24	14-11-24	21-11-24	26-11-24	03-12-24	21-12-24
	WR1(Lot-f)	vi) Right of Way of 33Kv Incoming Line(Vandaria-kathalia) for first six month	Lot	34km	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	01-08-24	29-08-24	29-08-24	05-09-24	12-09-24	19-09-24	10-10-24
WR1	WR1(Lot-g)	vii)Right of Way of 33Kv Incoming Line(Boguna-katalia) for last six month	Nos.	25 km	RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	15-02-24	14-03-24	21-03-24	28-03-24	02-04-24	09-04-24	27-04-24
	8. Repairs & Maintenance of Distribution Line=Total(WR1)															

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WR2	WR2(Lot-a)	Repairs & Maintenance of Non Residential Building	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates							
	WR2(Lot-b)	i) Repairs & Maintenance of Non Residential Building Office/ mosque/ complain center etc	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	15-08-24	12-09-24	19-09-24	26-09-24	01-10-24	08-10-24	26-10-24
	WR2(Lot-c)	Non_residential j) Repairs & Maintenance of Boundary wall	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.50	Planned Dates	12-07-24	09-08-24	16-08-24	23-08-24	28-08-24	04-09-24	22-09-24
WR3	WR3(Lot-a)	Others Civil works 9. Repairs & Maintenance of Civil Works=Total(WR2) i) Repairs & Maintenance of Vehicles single cabin pic up Khulna Metro-M-11-0152	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.85	Planned Dates	10-07-24	07-08-24	14-08-24	21-08-24	26-08-24	02-09-24	20-09-24
	WR3(Lot-b)	ii) supply and delivery of Battery, Tyre, Tube, self etc for single cabin pic up Khulna Metro- M-11-0152	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	15-07-24	22-07-24	22-07-24	29-07-24	05-08-24	09-08-24	30-08-24
WR4	WR4(Lot-a)	10. Repairs & Maintenance of Vehicles=Total(WR3) i) Refilling Fire extinguisher , repairs of cc camera etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	01-08-24	08-08-24	08-08-24	15-08-24	22-08-24	29-08-24	29-08-24
	WR4(Lot-b)	ii) Refilling Fire extinguisher , repairs of fan etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Dates	01-09-24	08-09-24	08-09-24	15-09-24	22-09-24	29-09-24	20-10-24
WR5	WR5(Lot-a)	11. Repairs & Maintenance of Office Equipment=Total(WR4) i) Repairs & Maintenance of steel almira/chair/file cabinet etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	01-11-24	08-11-24	08-11-24	15-11-24	22-11-24	29-11-24	13-12-24
	WR5(Lot-b)	ii) Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	15-10-24	22-10-24	22-10-24	29-10-24	05-11-24	12-11-24	26-11-24
WR6	WR6 (Lot-a)	12. Repairs & Maintenance of Computer & Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates							
	WR6 (Lot-b)	13. Repairs & Maintenance of Computer & Stores & Spares used =Total(GR1)						0.40								
		14. Printing & Stationary(Pre-printed bill form)						0.90								
		15. Corporate Social responsibility (C S R)						1.00								
		TOTAL=REVENUE EXPENDITURE:						0.00								
		GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:						23.30								
								26.80								


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 প্রকল্প পরিচালক (সি.সি.সি.)
 জাতীয় প্রকল্প পরিচালনা
 কার্যালয়, ঢাকা।