

**Annual Procurement Plan (As per Discussed Budget) (FY: 2024-2025)**  
WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division  
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)  
 Procuring Entity : Kailgongj ESU  
 Project/Program: Annual Procurement Plan (FY: 2024-2025)  
**CAPITAL EXPENDITURE:**

**A) GOODS:**

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD1	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug, other line materials (direct use).	Nos.	2	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	25		
<b>1. Service Equipments=Total(GD1)</b>								<b>0.50</b>											
GD2	GD2(Lot-a)	i) Supply & Delivery of Power saw/ 3_Phase sequence meter/ clipon meter / Meggar/Earth tester/other equipments.	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	25		
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/PPE/Hand sanitiger/Raincourt /gumboot/Hand gloves etc.	Nos.	11	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	25		
<b>2. Material, Equ, Tools(Capital)=Total(GD2)</b>								<b>1.00</b>											
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Server/PC/Laptop/Printer etc.	Nos.	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Days							0	25		
	GD3(Lot-b)	ii) Supply & Delivery of UPS , Mouse, Keyboard etc.	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days							0	10		
<b>3. Others Assets(Computer &amp; Peripherals)=Total(GD3)</b>								<b>2.50</b>											
GD4	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera with related accessories.	Nos.	3	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days							0	25		
	GD4(Lot-b)	ii) Supply & Delivery of Air Cooler for office use.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	18		
<b>4. Office Equipments=Total(GD4)</b>								<b>1.50</b>											
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack, etc.	Nos.	2	RFQ	As Per DOFP	WZPDCL's own Fund	2.50	Planned Days							0	18		
<b>5. Office Furnitures=Total(GD5)</b>								<b>2.50</b>											
<b>B) Works: (Development)</b>																			
<b>6. Sub-Station &amp; Line Construction=Total(WD1)</b>								<b>0.00</b>											
<b>TOTAL=CAPITAL EXPENDITURE:</b>								<b>8.00</b>											
<b>REVENUE EXPENDITURE:</b>																			
<b>Operation &amp; Maintenance: (Line)</b>																			
WR1	WR1(Lot-a)	i)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line under Bazer Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates							0	18		
	WR1(Lot-b)	ii)Repairs & Maintenance of 33Kv/11Kv/0.4kv Distribution Line under Babra Feeder	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates							0	18		
	WR1(Lot-c)	iv) Right of Way of 11 kv distribution line under All feeder.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates							0	18		
	WR1(Lot-d)	iv) Right of Way of 33 kv distribution line under All feeder.	Lot	4 KM	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates							0	18		
<b>7. Repairs &amp; Maintenance of Distribution Line=Total(WR1)</b>								<b>5.00</b>											

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Residential																	
Non_residential																	
WR2	WR2(Lot-b)	Repairs & Maintenance of Non-Residential Building i.e. office building/control room,store building/mosque/vending Station/Complain Center etc. (Pls. Name mentioned)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.50	Planned Dates							0	18
	WR2(Lot-b)	Others Civil works Repairs & Maintenance of Boundary etc. (Pls. Name mentioned)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	35.00	Planned Dates							0	18
<b>8. Repairs &amp; Maintenance of Civil Works=Total(WR2)</b>								<b>38.50</b>									
WR3	WR3(Lot-b)	Repairs & Maintenance of Vehicles (Pls. mentioned Vehicle Name)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates							0	18
	WR3(Lot-c)	Supply delivery of Tyres & Battery (Pls. mentioned Vehicle Name)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.58	Planned Dates							0	18
<b>9. Repairs &amp; Maintenance of Vehicles=Total(WR3)</b>								<b>2.58</b>									
WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Refrigerator/Photocopier/Scanner etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	18
<b>10. Repairs &amp; Maintenance of Office Equipment=Total(WR4)</b>								<b>0.50</b>									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates							0	18
<b>11. Repairs &amp; Maintenance of Furniture &amp; Fixtures=Total(WR5)</b>								<b>0.50</b>									
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates							0	18
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.75	Planned Dates							0	18
<b>12. Repairs &amp; Maintenance of Computer &amp; Peripherals=Total(WR6)</b>								<b>1.00</b>									
GR1	GR1(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security light/Sanetary materials etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund		Planned Dates							0	47
<b>13. Stores &amp; Spares used =Total(GR1)</b>								<b>1.00</b>									
<b>14. Printing &amp; Stationary</b>								<b>1.60</b>									
<b>TOTAL=REVENUE EXPENDITURE:</b>								<b>50.68</b>									
<b>GRAND TOTAL=CAPITAL &amp; REVENUE EXPENDITURE:</b>								<b>58.68</b>									

04.06.24

04.06.24  
 শুভজিৎ কুমার সিংহ  
 সহকারী প্রকৌশলী  
 কাশীগঞ্জ বিদ্যুৎ সরবরাহ  
 ওজোপারভিকোলিং, কাশীগঞ্জ, ঝিনাইদহ।

04/06/24  
 মোঃ মিজানুর রহমান  
 আবাসিক প্রকৌশলী (উপ-বিভাগীয় প্রকৌঃ)  
 কাশীগঞ্জ বিদ্যুৎ সরবরাহ  
 ওজোপারভিকোলিং, কাশীগঞ্জ, ঝিনাইদহ।

04/06/24  
 মোঃ মোঃ রাসেল  
 নির্বাহী প্রকৌশলী  
 মহি টি নং-২৫৬  
 বি.এম. ও বিতরণ বিভাগ  
 ওজোপারভিকোলিং, ঝিনাইদহ।

05/06/24  
 Md. Anisul Zol  
 Manager (Accounts)  
 R.A.O. WZPDCL  
 Kushtia.

05.06.24  
 প্রকৌশলী জাহাঙ্গীর শবনম  
 বিদ্যুৎ সরবরাহ প্রকৌশলী  
 পওল, শাহেদ, ওজোপারভিকোলিং, কুষ্টিয়া।