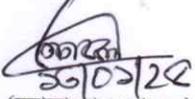
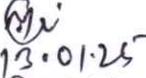


FOR THE: December/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,053.00	15,014.00
2	No. of Active Consumers	13,919.00	13,818.00
3	No. of Consumers Billed	13,919.00	13,818.00
4	Percentages of Consumers Billed	100%	100%
5	Net Energy Imported (Kwh)	2,570,526.00	2,546,593.00
6	Net Energy Generated (Kwh)	8,238.00	7,698.00
7	Total Import	2,578,764.00	2,554,291.00
8	Total Energy Sold To Consumer (Kwh)	2,415,012.00	2,371,900.00
9	Energy Lost (Kwh)	163,752.00	182,391.00
10	Overall System Loss %	6.35%	7.14%
11	33KV Sold Unit	-	-
12	11KV Sold Unit	779,300.00	812,400.00
13	System Loss Without 33KV	6.35%	7.14%
14	System Loss Without 33KV & 11KV	9.10%	10.47%
15	Net Billed Amount (Tk)	23,255,168.46	22,154,490.00
16	Total Gross Billed Amount (Tk)	23,660,587.58	22,533,458.00
17	Net Collected Amount (Tk)	25,017,906.46	25,574,107.00
18	Total Gross Collected Amount (Tk)	25,423,325.58	25,953,075.00
19	Miscellaneous Collected Amount	405,419.12	378,968.00
20	C/I Ratio	100.95%	107.27%
21	C/B Ratio	107.45%	115.18%
22	Billing Rate	9.63	9.34
23	A/C Receivable MTK	26,368,514.00	28,131,252.00
24	Equivalent Month	1.13	1.27

Certified that the above data are true, correct & based on records.

  
 ১৩/০১/২৫  
 (তোফাজ্জাল হোসেন)  
 উপ-সহকারী প্রকৌশলী  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাডিকোলিঃ, গোয়ালন্দ, রাজবাড়ী।

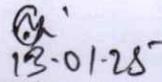
  
 ১৩.০১.২৫  
 (প্রকৌঃ মোঃ মনিরুজ্জামান)  
 আবাসিক প্রকৌশলী(উপ-বিঃ প্রকৌঃ)  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাডিকোলিঃ, গোয়ালন্দ, রাজবাড়ী।

MOD FOR THE :- December/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,053	15,014
2	No. of Active Consumers	13,919	13,818
3	No. of Consumers Billed	13,919	13,818
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	2,570,526	2,546,593
6	Net Energy Generated (Kwh)	8,238	7,698
7	Total Import (5+6)	2,578,764	2,554,291
8	Total Energy Sold To Consumer (Kwh)	2,415,012	2,371,900
9	Energy Lost (7-8) (Kwh)	163,752	182,391
10	System Loss (7/5X100) %	6.35%	7.14%
11	Net Billed Amount (Tk)	23,255,168	22,154,490
12	Total Gross Billed Amount (Tk)	23,660,588	22,533,458
13	Net Collected Amount (Tk)	25,017,906	25,574,107
14	Total Gross Collected Amount (Tk)	25,423,326	25,953,075
15	Miscellaneous Collected Amount	405,419	378,968
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	100.95%	107.27%
17	C/B Ratio $\{14 / 12\} \times 100\%$	107.45%	115.18%
18	Billing Rate	9.63	9.34
19	A/C Receivable M Tk	26,368,514.00	28,131,252.00
20	Equivalent Month	1.13	1.27

Certified that the above data are true, correct & based on records.

  
 (ডেপুটি ম্যানেজার)  
 উপ-সহকারী প্রকৌশলী  
 শোয়াশন বিদ্যুৎ সরবরাহ  
 অফিস/প্রকৌশলি, শোয়াশন,

  
 (প্রকৌশল মোঃ মনিরুজ্জামান)  
 আবাসিক প্রকৌশলী(উপ-বিঃ প্রকৌঃ)  
 শোয়াশন বিদ্যুৎ সরবরাহ  
 অফিস/প্রকৌশলি, শোয়াশন , রাজবাড়ী

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :- December 2024

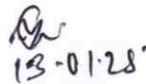
Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer (2+3-4)	Disconnected seasonal consumer number	Active consumer number (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05	06	07	08	09	10
LT-A	11476	22	0	11500	481	11019	11019	921453	1116077
LT-B	280	7	0	287	82	205	205	17742	15090
LT-C1	157	0	0	157	31	126	126	454111	224189
LT-C2	8	0	0	9	4	5	5	505	215
LT-D1	180	0	0	180	8	172	172	19525	28320
LT-D2	17	0	0	17	4	13	13	5451	4273
LT-D3	1	0	0	1	0	1	1	2100	1300
LT-E	2887	3	0	2892	524	2368	2368	214825	237636
LT-T	0	0	0	0	0	0	0		
MT-1	0	0	0	0	0	0	0		
MT-2	0	0	0	0	0	0	0		
MT-3	8	0	0	8	0	8	8	778700	744200
MT-4	0	0	0	0	0	0	0		
MT-5	2	0	0	2	0	2	2	600	600
MT-6	0	0	0	0	0	0	0		
MT-7	0	0	0	0	0	0	0		
MT-8	0	0	0	0	0	0	0		
HT-1	0	0	0	0	0	0	0		
HT-2	0	0	0	0	0	0	0		
HT-3	0	0	0	0	0	0	0		
HT-4	0	0	0	0	0	0	0		
EHT-1	0	0	0	0	0	0	0		
EHT-2	0	0	0	0	0	0	0		
Total	15,016	32	0	15,053	1134	13,919	13,919	2,415,012	2,371,900

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	32
3	(-) Newly connected consumer during the month	32
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.

  
 (তোফাজ্জল হোসেন)  
 উপ-সহকারী প্রকৌশলী  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাডিকোলি, গোয়ালন্দ, রাজবাড়ী।

  
 13-01-25  
 (প্রকৌশল মোঃ মনিরুজ্জামান)  
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাডিকোলি, গোয়ালন্দ, রাজবাড়ী।

3. BILLED AMOUNT.

3.1 Energy :

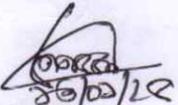
MOD FOR THE :- December/2024

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Billing Rate	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Grand Total	Total Energy	Billing Rate
1	2	3	4	5	6	7=(3+5+6)	8	9=(7+8)	10	11
Residential	LT-A	5,160,540	5.60	1,067,094.00		6,227,633.85	311,431.35	6,539,065.20	7,975,882	6.19
Agricultural Pump	LT-B	93,304	5.26	41,538.00		134,842.00	6,744.00	141,586.00	123,149	5.26
Small Industry	LT-C1	4,761,660	10.49	155,328.00		4,916,978.00	245,848.00	5,162,826.00	2,511,318	10.52
Construction- LT	LT-C2	7,651	15.15	1,200.00		8,851.00	442.00	9,293.00	4,457	15.15
Edu, Reg & Wel. Org and Hospital	LT-D1	148,310	7.60	25,740.00		174,050.00	8,699.00	182,749.00	240,392	7.58
Street Lt & Water P	LT-D2	52,929	9.71	4,860.00		57,789.00	2,889.00	60,678.00	46,621	9.71
Battery Charging St	LT-D3	18,186	8.66	1,800.00		19,986.00	999.00	20,985.00	13,058	8.66
Commercial & Office	LT-E	2,794,043	13.01	564,300.00		3,358,342.61	167,909.77	3,526,252.38	3,693,749	12.93
Temporary- LT	LT-T		#DIV/0!							
Residential- MT	MT-1		#DIV/0!							
Com. & Office- MT	MT-2		#DIV/0!							
Industry- MT	MT-3	7,944,200	10.20	387,900.00		8,332,100.00	416,601.00	8,748,701.00	7,521,268	9.61
Construction- MT	MT-4		#DIV/0!							
General- MT	MT-5	6,596	10.99	18,000.00		24,596.00	1,228.00	25,824.00	24,596	10.99
Temporary- MT	MT-6		#DIV/0!							
Battery Charging St	MT-7		#DIV/0!							
Agricultural Pump	MT-8		#DIV/0!							
General- HT	HT-1		#DIV/0!							
Com. & Office- HT	HT-2		#DIV/0!							
Industry- HT	HT-3		#DIV/0!							
Construction- HT	HT-4		#DIV/0!							
General- EHT1	EHT-1		#DIV/0!							
General- FHT2	EHT-2		#DIV/0!							
<b>Sub Total 3.1</b>		<b>20,987,408</b>	<b>8.69</b>	<b>2,267,760</b>		<b>23,255,168</b>	<b>1,162,791</b>	<b>24,417,960</b>	<b>22,154,480</b>	<b>8.37</b>

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	4,320.00	2,040.00
Disconnection Reconnection Fee	-	-
Late Payment Surcharge	241,717.50	319,527.85
Meter Testing Fee	-	-
Transformer Rent	-	-
Penalty for Unauthorised Connection (Magistrate Court)	-	-
Bank Interest	73,332.62	-
Others (Specify)	86,049.00	57,400.00
<b>Sub Total 4.2</b>	<b>405,419.12</b>	<b>378,967.85</b>
<b>Grand Total Gross Bill (3.1+3.2)</b>	<b>23,660,587.58</b>	<b>23,607,442.85</b>
<b>3.3 Security</b>		
Security Deposit Receipt	23,625.00	19,335.00
Bank Interest on Security Deposit	-	-

Certified that the above data are true, correct & based on records.

  
 (স্বাক্ষরিত) (স্বাক্ষর)  
 উপ-সহকারী প্রকৌশলী  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাটিকেলিস, গোয়ালন্দ, রাজবাড়ী।

  
 13-01-25  
 (প্রকৌশলী মোঃ মনিরুল হোসেন)  
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌশলী)  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাটিকেলিস, গোয়ালন্দ, রাজবাড়ী।

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE :- December/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Grand Total	Total Collection
1	2	3	4	5	6=(3+4+5)	7	8=(6+7)	9
Residential	LT-A	8,556,304.85	882,804.00	0.00	9,439,108.85	476,577.85	9,915,686.70	10,043,025.51
Agricultural Pump	LT-8	183,305.00	23,730.00	0.00	207,035.00	10,346.00	217,381.00	159,603.00
Small Industry	LT-C1	2,424,982.00	142,080.00	0.00	2,567,062.00	128,332.00	2,695,394.00	2,041,701.00
Construction- LT	LT-C2	5,569.00	960.00	0.00	6,529.00	325.00	6,854.00	1,023.00
Edu, Reg & Wel. Org. and Hos.	LT-D1	287,601.00	15,720.00	0.00	303,321.00	15,161.00	318,482.00	283,832.00
Street Lt & Water P	LT-D2	4,585.00	360.00	0.00	4,945.00	247.00	5,192.00	19,648.00
Battery Charging St	LT-D3	24,316.00	1,800.00	0.00	26,116.00	1,306.00	27,422.00	0.00
Commercial & Office	LT-E	3,716,350.61	450,564.00	0.00	4,166,914.61	207,599.77	4,374,514.38	3,990,981.48
Temporary- LT	LT-T			0.00	0.00		0.00	0.00
Residential- MT	MT-1			0.00	0.00		0.00	0.00
Com. & Office- MT	MT-2			0.00	0.00		0.00	0.00
Industry- MT	MT-3	7,901,775.00	385,100.00	0.00	8,286,875.00	414,842.00	8,711,717.00	9,054,283.00
Construction- MT	MT-4			0.00	0.00		0.00	0.00
General- MT	MT-5			0.00	0.00		0.00	0.00
Temporary- MT	MT-6			0.00	0.00		0.00	0.00
Battery Charging St	MT-7			0.00	0.00		0.00	0.00
Agricultural Pump	MT-8			0.00	0.00		0.00	0.00
General- HT	HT-1			0.00	0.00		0.00	0.00
Com. & Office- HT	HT-2			0.00	0.00		0.00	0.00
Industry- HT	HT-3			0.00	0.00		0.00	0.00
Construction- HT	HT-4			0.00	0.00		0.00	0.00
General- EHT1	EHT-1			0.00	0.00		0.00	0.00
General- EHT2	EHT-2			0.00	0.00		0.00	0.00
<b>Sub Total 4.1</b>		<b>23,104,788.46</b>	<b>1,913,118.00</b>	<b>-</b>	<b>25,017,906.46</b>	<b>1,264,736.62</b>	<b>26,272,643.08</b>	<b>25,674,106.99</b>

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee		
Disconnection Reconnection Fee	4,320.00	2,040.00
Late Payment Surcharge		
Meter Testing Fee	241,717.50	319,527.85
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest	73,332.62	
Others (Specify)	86,049.00	57,400.00
<b>Sub Total 4.2</b>	<b>405,419.12</b>	<b>378,967.85</b>
<b>Grand Total Gross Collection (4.1+4.2)</b>	<b>25,423,325.58</b>	<b>25,953,074.84</b>

4.3 Security

Security Deposit Receipt	23,625.00	19,335.00
Bank Interest on Security Deposit		

Certified that the above data are true, correct & based on records.

N.B: NABC তারিখ সর্বস্বত্ব 25/08/2024 ই: তারিখে ট্রেসিং প্রিন্ট প্রদানকরণ  
 02/12/2024 ই: তারিখে 2024-25- বৈশাখ মাসের জন্য MOD-তে মোট আদায় প্রোগ্রামে ইন্ট্রা করা করা হয়।

*(Signature)*  
 (তোফাজ্জল হোসেন)  
 উপ-সহকারী প্রকৌশলী  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাডিকোলিট, গোয়ালন্দ, রাজবাড়ী।

*(Signature)*  
 (প্রকৌশ মোঃ মনিরুজ্জামান)  
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)  
 গোয়ালন্দ বিদ্যুৎ সরবরাহ  
 ওজোপাডিকোলিট, গোয়ালন্দ, রাজবাড়ী

*(Signature)*  
 (মোঃ সাহিদ হিদা)  
 ব্যবস্থাপক (হিসাব)  
 আঞ্চলিক হিসাব দপ্তর  
 ওজোপাডিকোলিট, ফরিদপুর।

## 5. RECEIVABLE (TAKA):

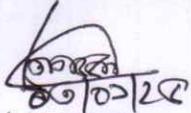
Goalanda ESU

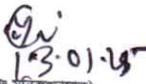
Form No-310/5

MOD FOR THE :- December/2024

Type of consumer	Category	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equivalent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	11270840.00	6227633.85	9439108.85	8,059,365.00	1.29
Agricultural Pump	LT-B	464409.00	134842.00	207035.00	392,216.00	2.91
Small Industry	LT-C1	3528385.00	4916978.00	2567062.00	5,878,301.00	1.20
Construction- LT	LT-C2	22600.00	8851.00	6529.00	24,922.00	2.82
Edu, Relig & Wel: Org and Hosp:	LT-D1	781039.00	174050.00	303321.00	651,768.00	3.74
Street Lt & Water P	LT-D2	251689.00	57789.00	4945.00	304,533.00	5.27
Battery Charging St	LT-D3	23656.00	19886.00	26116.00	17,526.00	0.88
Commercial & Office	LT-E	5651308.00	3358342.61	4166914.61	4,842,736.00	1.44
Temporary- LT	LT-T	-8337.00	0.00	0.00	(8,337.00)	#DIV/0!
Residential- MT	MT-1	0.00	0.00	0.00	-	-
Commercial & Office- MT	MT-2	0.00	0.00	0.00	-	-
Industry- MT	MT-3	5683779.00	8332100.00	8296875.00	5,719,004.00	0.69
Construction- MT	MT-4	0.00	0.00	0.00	-	-
General- MT	MT-5	461884.00	24596.00	0.00	486,480.00	19.78
Temporary- MT	MT-6	0.00	0.00	0.00	-	-
Battery Charging St	MT-7	0.00	0.00	0.00	-	-
Agricultural Pump	MT-8	0.00	0.00	0.00	-	-
General- HT	HT-1	0.00	0.00	0.00	-	-
Commercial & Office- HT	HT-2	0.00	0.00	0.00	-	-
Industry- HT	HT-3	0.00	0.00	0.00	-	-
Construction- HT	HT-4	0.00	0.00	0.00	-	-
General- EHT1	EHT-1	0.00	0.00	0.00	-	-
General- EHT2	EHT-2	0.00	0.00	0.00	-	-
<b>Total</b>		<b>28,131,252.00</b>	<b>23,255,168.46</b>	<b>25,017,906.46</b>	<b>26,368,514.00</b>	<b>1.13</b>

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equivalent month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	531,884.00	219,761.00	222,943.00	528,702.00	2.41
Govt Sector	670,836.00	186,885.00	85,142.00	772,579.00	4.13
Private Sector	26,928,532.00	22,848,522.46	24,709,821.46	25,067,233.00	1.10
<b>Total</b>	<b>28,131,252.00</b>	<b>23,255,168.46</b>	<b>25,017,906.46</b>	<b>26,368,514.00</b>	<b>1.13</b>

  
 (তোকাজ্জল হোসেন)  
 উপ-সহকারী প্রকৌশলী  
 পোয়াশদ বিদ্যুৎ সরবরাহ  
 জেলাপাটিকোশি, পোয়াশদ, রাজবাড়ী।

  
 (প্রকৌঃ মোঃ মনিরুজ্জামান)  
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)  
 পোয়াশদ বিদ্যুৎ সরবরাহ  
 জেলাপাটিকোশি, পোয়াশদ, রাজবাড়ী