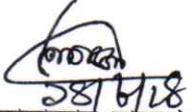


FOR THE: July/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	14,714.00	14,653.00
2	No. of Active Consumers	13,635.00	13,602.00
3	No. of Consumers Billed	13,635.00	13,602.00
4	Percentages of Consumers Billed	100%	100%
5	Net Energy Imported (Kwh)	3,440,460.00	3,229,209.00
6	Net Energy Generated (Kwh)	6,807.00	6,502.00
7	Total Import	3,447,267.00	3,235,711.00
8	Total Energy Sold To Consumer (Kwh)	3,047,383.00	2,836,057.00
9	Energy Lost (Kwh)	399,884.00	399,654.00
10	Overall System Loss %	11.60%	12.35%
11	33KV Sold Unit	-	-
12	11KV Sold Unit	885,500.00	2,836,057.00
13	System Loss Without 33KV	11.60%	12.35%
14	System Loss Without 33KV & 11KV	15.61%	15.22%
15	Net Billed Amount (Tk)	27,847,726.00	25,594,210.00
16	Total Gross Billed Amount (Tk)	28,058,069.40	26,089,650.64
17	Net Collected Amount (Tk)	15,630,430.00	36,450,156.00
18	Total Gross Collected Amount (Tk)	15,840,773.40	36,945,596.64
19	Miscellaneous Collected Amount	210,343.40	495,440.64
20	C/I Ratio	50.01%	124.37%
21	C/B Ratio	56.46%	141.61%
22	Billing Rate	9.14	9.02
23	A/C Receivable MTK	34,770,150.00	22,552,854.00
24	Equivalent Month	1.25	0.88

Certified that the above data are true, correct & based on records.


 (তোফাজ্জাল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিঃ, গোয়ালন্দ, রাজবাড়ী।


 14-08-24
 (প্রকৌঃ মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী(উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিঃ, গোয়ালন্দ, রাজবাড়ী।

MOD FOR THE :- July/2024

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	14,714	14,653
2	No. of Active Consumers	13,635	13,602
3	No. of Consumers Billed	13,635	13,602
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,440,460	3,229,209
6	Net Energy Generated (Kwh)	6,807	6,502
7	Total Import (5+6)	3,447,267	3,235,711
8	Total Energy Sold To Consumer (Kwh)	3,047,383	2,836,057
9	Energy Lost (7-8) (Kwh)	399,884	399,654
10	System Loss (7/5X100) %	11.60%	12.35%
11	Net Billed Amount (Tk)	27,847,726	25,594,210
12	Total Gross Billed Amount (Tk)	28,058,069	26,089,651
13	Net Collected Amount (Tk)	15,630,430	36,450,156
14	Total Gross Collected Amount (Tk)	15,840,773	36,945,597
15	Miscellaneous Collected Amount	210,343	495,441
16	C/I Ratio $\{(14 \times 8) / (12 \times 7)\} \times 100\%$	50.01%	124.37%
17	C/B Ratio $\{14 / 12\} \times 100\%$	56.46%	141.61%
18	Billing Rate	9.14	9.02
19	A/C Receivable M Tk	34,770,150.00	22,552,854.00
20	Equivalent Month	1.25	0.88

Certified that the above data are true, correct & based on records. -


 (তোফাজ্জল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলি, গোয়ালন্দ,


 (প্রকৌঃ মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী(উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলি, গোয়ালন্দ, রাজবাড়ী

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :- July/2024

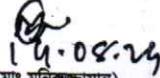
Category	Previous month and consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer (2+3-4)	Disconnected seasonal consumer number	Active consumer number (5-6)	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05	06	07	08	09	10
LT-A	11184	46	0	11230	466	10764	10764	1607259	1732901
LT-B	239	5	0	244	63	181	181	26856	12069
LT-C1	154	0	0	154	29	125	125	184194	126307
LT-C2	8	0	0	8	3	5	5	345	905
LT-D1	185	1	0	186	14	172	172	38974	36278
LT-D2	17	0	0	17	3	14	14	5295	5575
LT-D3	10	0	0	10	9	1	1	4415	2000
LT-E	2831	9	0	2840	476	2364	2364	294545	309622
LT-T	16	0	0	16	16	0	0	0	0
MT-1	0	0	0	0	0	0	0	0	0
MT-2	0	0	0	0	0	0	0	0	0
MT-3	7	0	0	7	0	7	7	884000	606500
MT-4	0	0	0	0	0	0	0	0	0
MT-5	2	0	0	2	0	2	2	1500	3900
MT-6	0	0	0	0	0	0	0	0	0
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	0	0	0	0	0	0	0	0	0
HT-3	0	0	0	0	0	0	0	0	0
HT-4	0	0	0	0	0	0	0	0	0
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total	14,653	61	0	14,714	1,079	13,635	13,635	3,047,383	2,836,057

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	61
3	(-) Newly connected consumer during the month	61
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.


 (তোফাজ্জল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিট, গোয়ালন্দ, রাজবাড়ী।


 (প্রকৌঃ মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিট, গোয়ালন্দ, রাজবাড়ী।

3. BILLED AMOUNT.

3.1 Energy :

MOD FOR THE :- July/2024

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Billing Rate	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Grand Total	Total Energy	Billing Rate
1	2	3	4	5	6	7=(3+5+6)	8	9=(7+8)	10	11
Residential	LT-A	9,984,726	6.21	1,045,548.00		11,030,274.00	551,560.00	11,581,834.00	12,318,567	6.51
Agricultural Pump	LT-B	141,145	5.26	42,126.00		183,271.00	9,164.00	192,435.00	103,669	5.27
Small Industry	LT-C1	1,924,107	10.45	156,000.00		2,080,107.00	104,006.00	2,184,113.00	1,451,044	10.34
Construction- LT	LT-C2	5,227	15.15	1,200.00		6,427.00	321.00	6,748.00	14,911	15.15
Edu, Reg & Wel. Org and Hospital	LT-D1	295,147	7.57	25,560.00		320,707.00	16,034.00	336,741.00	299,157	7.57
Street Lt & Water P	LT-D2	51,415	9.71	5,130.00		56,545.00	2,826.00	59,371.00	59,263	9.71
Battery Charging St	LT-D3	38,234	8.66	1,800.00		40,034.00	2,002.00	42,036.00	19,120	8.66
Commercial & Office	LT-E	3,800,933	12.90	563,130.00		4,364,063.00	218,210.00	4,582,273.00	4,521,701	12.80
Temporary- LT	LT-T	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Residential- MT	MT-1	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Com. & Office- MT	MT-2	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Industry- MT	MT-3	9,341,244	10.57	387,900.00		9,729,144.00	486,455.00	10,215,599.00	6,739,244	10.51
Construction- MT	MT-4	-	#DIV/0!	-		-	-	-	-	#DIV/0!
General- MT	MT-5	19,154	12.77	18,000.00		37,154.00	1,857.00	39,011.00	67,534	12.70
Temporary- MT	MT-6	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Battery Charging St	MT-7	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	#DIV/0!	-		-	-	-	-	#DIV/0!
General- HT	HT-1	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Com. & Office- HT	HT-2	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Industry- HT	HT-3	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Construction- HT	HT-4	-	#DIV/0!	-		-	-	-	-	#DIV/0!
General- EHT1	EHT-1	-	#DIV/0!	-		-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	#DIV/0!	-		-	-	-	-	#DIV/0!
Sub Total 3.1		25,601,332	8.40	2,246,394		27,847,726	1,392,435	29,240,161	25,594,210	8.25

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,320.00	6,960.00
Disconnection Reconnection Fee	-	-
Late Payment Surcharge	65,813.40	293,528.45
Meter Testing Fee	-	-
Transformer Rent	-	-
Penalty for Unauthorised Connection (Magistrate Court)	-	-
Bank Interest	-	48,347.19
Others (Specify)	137,210.00	146,605.00
Sub Total 4.2	210,343.40	147,298.00
Grand Total Gross Bill (3.1+3.2)	28,058,069.40	27,739,441.00
3.3 Security		
Security Deposit Receipt	78,501.00	79,020.00
Bank Interest on Security Deposit	-	187.00

Certified that the above data are true, correct & based on records.


 (তথ্যস্বাক্ষর স্বাক্ষর)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিঃ, গোয়ালন্দ, রাজবাড়ী।


 (প্রকৌঃ মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিঃ, গোয়ালন্দ, রাজবাড়ী।

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE :- July/2024

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Grand Total	Total Collection
1	2	3	4	5	6=(3+4+5)	7	8=(6+7)	9
Residential	LT-A	6,766,934.00	579,390.00	0.00	7,346,324.00	371,142.30	7,717,466.30	14,134,390.00
Agricultural Pump	LT-B	71,309.00	18,312.00	0.00	89,621.00	4,481.05	94,102.05	840,136.00
Small Industry	LT-C1	1,133,743.00	120,816.00	0.00	1,254,559.00	62,727.95	1,317,286.95	3,764,056.00
Construction- LT	LT-C2	10,984.00	480.00	0.00	11,464.00	573.20	12,037.20	27,967.00
Edu, Reg & Wel. Org and Hos.	LT-D1	129,849.00	11,160.00	0.00	141,009.00	7,050.45	148,059.45	644,092.00
Street Lt & Water P	LT-D2	8,739.00	180.00	0.00	8,919.00	445.95	9,364.95	218,261.00
Battery Charging St	LT-D3	17,320.00	1,800.00	0.00	19,120.00	956.00	20,076.00	70,588.00
Commercial & Office	LT-E	2,294,720.00	285,168.00	0.00	2,579,888.00	126,994.40	2,706,882.40	6,038,864.00
Temporary- LT	LT-T	-	-	0.00	0.00	0.00	0.00	0.00
Residential- MT	MT-1	-	-	0.00	0.00	0.00	0.00	0.00
Com. & Office- MT	MT-2	-	-	0.00	0.00	0.00	0.00	0.00
Industry- MT	MT-3	3,999,526.00	180,000.00	0.00	4,179,526.00	208,976.30	4,388,502.30	10,583,304.00
Construction- MT	MT-4	-	-	0.00	0.00	0.00	0.00	0.00
General- MT	MT-5	-	-	0.00	0.00	0.00	0.00	128,498.00
Temporary- MT	MT-6	-	-	0.00	0.00	0.00	0.00	0.00
Battery Charging St	MT-7	-	-	0.00	0.00	0.00	0.00	0.00
Agricultural Pump	MT-8	-	-	0.00	0.00	0.00	0.00	0.00
General- HT	HT-1	-	-	0.00	0.00	0.00	0.00	0.00
Com. & Office- HT	HT-2	-	-	0.00	0.00	0.00	0.00	0.00
Industry- HT	HT-3	-	-	0.00	0.00	0.00	0.00	0.00
Construction- HT	HT-4	-	-	0.00	0.00	0.00	0.00	0.00
General- EHT1	EHT-1	-	-	0.00	0.00	0.00	0.00	0.00
General- EHT2	EHT-2	-	-	0.00	0.00	0.00	0.00	0.00
Sub Total 4.1		14,433,124.00	1,197,306.00	-	15,630,430.00	786,347.60	16,415,777.60	36,450,156.00

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	7,320.00	6,840.00
Disconnection Reconnection Fee	-	960.00
Late Payment Surcharge	65,813.40	120,116.25
Meter Testing Fee	-	-
Transformer Rent	-	-
Penalty for Unauthorised Connection (Magistrate Court)	-	-
Bank Interest	-	-
Others (Specify)	137,210.00	139,498.00
Sub Total 4.2	210,343.40	267,414.25
Grand Total Gross Collection (4.1+4.2)	15,840,773.40	24,789,259.25

4.3 Security

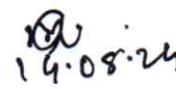
Security Deposit Receipt	78,501.00	72,345.00
Bank Interest on Security Deposit	-	187.00

Certified that the above data are true, correct & based on records.

ব্যাংক বিবরণী অনুযায়ী মাসিক

আদায়... ১০২৩২২৫২'০০


 (ডেপুটি ম্যানেজার)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলি, গোয়ালন্দ, রাজবাড়ী।


 ১৭.০৫.২৫
 (প্রকৌশলী মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলি, গোয়ালন্দ, রাজবাড়ী।


 (মোঃ জাহিদ মিল্লা)
 ব্যবস্থাপক (হিসাব)
 আঞ্চলিক হিসাব দপ্তর
 ওজোপাডিকোলি, ফরিদপুর।

MOD FOR THE :- July/2024

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	11479842.00	11030274.00	7346324.00	15,163,792.00	1.37
Agricultural Pump	LT-B	219300.00	183271.00	89621.00	312,950.00	1.71
Small Industry	LT-C1	1948051.00	2080107.00	1254559.00	2,773,599.00	1.33
Construction- LT	LT-C2	24431.00	6427.00	11464.00	19,394.00	3.02
Edu, Relig & Wel: Org and Hosp:	LT-D1	557962.00	320707.00	141009.00	737,660.00	2.30
Street Lt & Water P	LT-D2	266070.00	56545.00	8919.00	313,696.00	5.55
Battery Charging St	LT-D3	16660.00	40034.00	19120.00	37,574.00	0.94
Commercial & Office	LT-E	4593359.00	4364063.00	2579888.00	6,377,534.00	1.46
Temporary- LT	LT-T	-8337.00	0.00	0.00	(8,337.00)	#DIV/0!
Residential- MT	MT-1	0.00	0.00	0.00		
Commercial & Office- MT	MT-2	0.00	0.00	0.00		
Industry- MT	MT-3	3173440.00	9729144.00	4179526.00	8,723,058.00	0.90
Construction- MT	MT-4	0.00	0.00	0.00		
General- MT	MT-5	282076.00	37154.00	0.00	319,230.00	8.59
Temporary- MT	MT-6	0.00	0.00	0.00		
Battery Charging St	MT-7	0.00	0.00	0.00		
Agricultural Pump	MT-8	0.00	0.00	0.00		
General- HT	HT-1	0.00	0.00	0.00		
Commercial & Office- HT	HT-2	0.00	0.00	0.00		
Industry- HT	HT-3	0.00	0.00	0.00		
Construction- HT	HT-4	0.00	0.00	0.00		
General- EHT1	EHT-1	0.00	0.00	0.00		
General- EHT2	EHT-2	0.00	0.00	0.00		
Total		22,552,854.00	27,847,726.00	15,630,430.00	34,770,150.00	1.25

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05 (2+3-4)	06 (5/3)
Autonomous	552,248.27	232,624.60	108,735.00	676,137.87	2.91
Govt Scetor	432,028.32	196,404.00	58,208.00	570,224.32	2.90
Private Sector	21,568,577.41	27,418,697.40	15,463,487.00	33,523,787.81	1.22
Total	22,552,854.00	27,847,726.00	15,630,430.00	34,770,150.00	1.25


 28/6/18
 (জোফাজ্জল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিট, গোয়ালন্দ, রাজবাড়ী।


 14.08.24
 (প্রকৌঃ মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 ওজোপাডিকোলিট, গোয়ালন্দ, রাজবাড়ী।