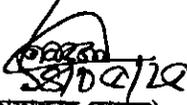
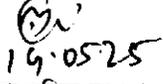


FOR THE: April/2025

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,129.00	15,140.00
2	No. of Active Consumers	14,059.00	14,040.00
3	No. of Consumers Billed	14,059.00	14,040.00
4	Percentages of Consumers Billed	100%	100%
5	Net Energy Imported (Kwh)	3,405,456.00	3,273,553.00
6	Net Energy Generated (Kwh)	5,197.00	7,591.00
7	Total Import	3,410,653.00	3,281,144.00
8	Total Energy Sold To Consumer (Kwh)	3,112,169.00	2,941,577.00
9	Energy Lost (Kwh)	298,484.00	339,567.00
10	Overall System Loss %	8.75%	10.35%
11	33KV Sold Unit	-	-
12	11KV Sold Unit	773,400.00	986,500.00
13	System Loss Without 33KV	8.75%	10.35%
14	System Loss Without 33KV & 11KV	11.32%	14.80%
15	Net Billed Amount (Tk)	28,406,587.00	27,266,692.00
16	Total Gross Billed Amount (Tk)	28,806,716.89	27,600,756.00
17	Net Collected Amount (Tk)	31,022,407.00	17,810,987.00
18	Total Gross Collected Amount (Tk)	31,422,536.89	18,205,051.30
19	Miscellaneous Collected Amount	400,129.89	334,064.30
20	C/I Ratio	99.69%	59.27%
21	C/B Ratio	109.08%	65.96%
22	Billing Rate	9.13	9.27
23	A/C Receivable MTK	31,708,429.00	34,324,249.00
24	Equivalent Month	1.12	1.26

Certified that the above data are true, correct & based on records.


 (তোকাজ্জাল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ

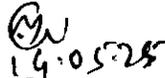

 16.05.25
 (প্রকৌঃ মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী(উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ

MOD FOR THE :- April/2025

Sl.	Item	Current Month	Previous Month
1	No. of Consumers	15,129	15,140
2	No. of Active Consumers	14,059	14,040
3	No. of Consumers Billed	14,059	14,040
4	Percentages of Consumers Billed	100.00%	100.00%
5	Net Energy Imported (Kwh)	3,405,456	3,273,553
6	Net Energy Generated (Kwh)	5,197	7,591
7	Total Import (5+6)	3,410,653	3,281,144
8	Total Energy Sold To Consumer (Kwh)	3,112,169	2,941,577
9	Energy Lost (7-8) (Kwh)	298,484	339,567
10	System Loss (7/5X100) %	8.75%	10.35%
11	Net Billed Amount (Tk)	28,406,587	27,266,692
12	Total Gross Billed Amount (Tk)	28,806,717	27,600,756
13	Net Collected Amount (Tk)	31,022,407	17,870,987
14	Total Gross Collected Amount (Tk)	31,422,537	18,205,051
15	Miscellaneous Collected Amount	400,130	334,064
16	C/I Ratio ((14x8)/(12x7)) x100 %	99.69%	59.27%
17	C/B Ratio (14/12) x100 %	109.08%	65.96%
18	Billing Rate	9.13	9.27
19	A/C Receivable M Tk	31,708,429.00	34,324,249.00
20	Equivalent Month	1.12	1.26

Certified that the above data are true, correct & based on records.


 28/04/25
 (তোলাচ্ছাল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ


 14.05.25
 (প্রকৌশল মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী(উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE :- April 2025

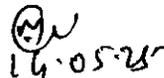
Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	11527	15	0	11542	448	11094	11094	1540322	1171615
LT-B	296	2	0	297	52	245	289	114239	117417
LT-C1	158	2	0	160	31	129	126	336009	357876
LT-C2	9	0	0	9	4	5	5	4099	316
LT-D1	182	1	0	183	8	175	167	32989	28384
LT-D2	17	0	0	17	4	13	13	4813	4236
LT-D3	2	0	0	2	0	2	1	1375	1190
LT-F	2906	3	0	2909	523	2386	2375	304923	274043
LT-T	0	0	0	0	0	0	0		
MT-1	0	0	0	0	0	0	0		
MT-2	0	0	0	0	0	0	0		
MT-3	8	0	0	8	0	8	7	769800	984400
MT-4	0	0	0	0	0	0	0		
MT-5	2	0	0	2	0	2	2	3600	2100
MT-6	0	0	0	0	0	0	0		
MT-7	0	0	0	0	0	0	0		
MT-8	0	0	0	0	0	0	0		
HT-1	0	0	0	0	0	0	0		
HT-2	0	0	0	0	0	0	0		
HT-3	0	0	0	0	0	0	0		
HT-4	0	0	0	0	0	0	0		
EHT-1	0	0	0	0	0	0	0		
EHT-2	0	0	0	0	0	0	0		
Total	15,106	23	0	15,129	1070	14059	14,059	3,112,169	2,941,577

New Connection Information :

1	No. of Application pending at the end of previous month	0
2	(+) No. of Application received during the month	23
3	(-) Newly connected consumer during the month	23
4	No. of Application pending at the end of Current month	0

Certified that the above data are true, correct & based on records.


 (উপ-সহকারী ম্যানেজার)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ


 (সকৌশল ম্যানেজার)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌশলী)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ

3.1 Energy :

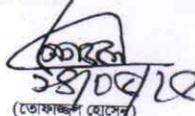
MOD FOR THE :- April/2025

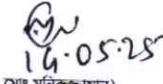
Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Billing Rate	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Grand Total	Total Energy	Billing Rate
1	2	3	4	5	6	7=(3+5+6)	8	9=(7+8)	10	11
Residential	LT-A	9,833,475	6.38	1,073,940.00		10,907,415.00	545,321.00	11,452,736.00	6,340,573	4.12
Agricultural Pump	LT-B	599,996	5.25	57,666.00		657,662.00	32,873.00	690,535.00	616,706	5.40
Small Industry	LT-C1	3,617,547	10.77	151,728.00		3,769,275.00	188,464.00	3,957,739.00	3,757,262	11.18
Construction-LT	LT-C2	62,084	15.15	2,280.00		64,374.00	3,218.00	67,592.00	4,782	1.17
Edu, Reg & Wel. Org and Hospital	LT-D1	249,969	7.58	24,120.00		274,089.00	13,716.00	287,805.00	215,198	6.52
Street Lt & Water P	LT-D2	46,735	9.71	4,860.00		51,595.00	2,578.00	54,173.00	41,132	8.55
Battery Charging St	LT-D3	13,228	9.62	900.00		14,128.00	707.00	14,835.00	11,378	8.27
Commercial & Office	LT-E	3,942,424	12.93	559,980.00		4,502,404.00	785,109.00	5,287,513.00	3,549,377	11.64
Temporary-LT	LT-T		#DIV/0!							
Residential-MT	MT-1		#DIV/0!							#DIV/0!
Com & Office-MT	MT-2		#DIV/0!							#DIV/0!
Industry-MT	MT-3	7,726,972	10.04	377,100.00		8,104,072.00	405,201.00	8,509,273.00	10,404,134	13.52
Construction-MT	MT-4		#DIV/0!							
General-MT	MT-5	43,573	12.10	18,000.00		61,573.00	3,078.00	64,651.00	25,708	7.14
Temporary-MT	MT-6		#DIV/0!							
Battery Charging St	MT-7		#DIV/0!							#DIV/0!
Agricultural Pump	MT-8		#DIV/0!							#DIV/0!
General-HT	HT-1		#DIV/0!							#DIV/0!
Com & Office-HT	HT-2		#DIV/0!							#DIV/0!
Industry-HT	HT-3		#DIV/0!							#DIV/0!
Construction-HT	HT-4		#DIV/0!							#DIV/0!
General-EHT1	EHT-1		#DIV/0!							#DIV/0!
General-EHT2	EHT-2		#DIV/0!							#DIV/0!
Sub Total 3.1		26,136,013	8.40	2,270,574		28,406,587	1,980,265	30,386,852	24,966,250	8.02

3.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee		
Disconnection Reconnection Fee	3,480.00	5,040.00
Late Payment Surcharge	-	-
Meter Testing Fee	318,568.89	221,738.30
Transformer Rent	-	-
Penalty for Unauthorised Connection (Magistrate Court)	-	-
Bank Interest	-	-
Others (Specify)	-	-
Sub Total 4.2	78,081.00	107,286.00
Grand Total Gross Bill (3.1+3.2)	400,129.89	334,064.30
3.3 Security	28,806,716.89	22,860,505.70
Security Deposit Receipt		
Bank Interest on Security Deposit	85,385.00	38,445.00

Certified that the above data are true, correct & based on records.


 (তোফাজ্জল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ
 অফিস/ডিকোমিট, গোয়ালন্দ, রাজবাড়ী।


 (প্রকৌশল মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE :- April/2025

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Grand Total	Total Collection
1	2	3	4	5	6=(3+4+5)	7	8=(6+7)	9
Residential	LT-A	6,996,644.00	867,132.00	0.00	7,863,776.00	417,354.99	8,281,130.99	6,105,066.00
Agricultural Pump	LT-B	633,555.00	36,778.00	0.00	670,333.00	33,496.00	703,829.00	229,222.00
Small Industry	LT-C1	4,208,965.00	129,840.00	0.00	4,338,805.00	216,338.00	4,555,143.00	4,258,285.00
Construction- LT	LT-C2	4,600.00	600.00	0.00	5,200.00	259.00	5,459.00	6,026.00
Edu, Reg & Wel. Org and Hos.	LT-D1	170,821.00	13,020.00	0.00	183,841.00	9,365.00	193,206.00	189,507.00
Street Lt & Water P.	LT-D2	409.00	180.00	0.00	589.00	29.00	618.00	41,459.00
Battery Charging St	LT-D3	11,378.00	2,700.00	0.00	14,078.00	703.00	14,781.00	21,353.00
Commercial & Office	LT-E	3,927,066.00	433,935.00	0.00	4,361,001.00	217,722.00	4,578,723.00	3,304,288.00
Temporary- LT	LT-T			0.00	0.00		0.00	
Residential- MT	MT-1			0.00	0.00		0.00	0.00
Com & Office- MT	MT-2			0.00	0.00		0.00	0.00
Industry- MT	MT-3	13,200,034.00	384,750.00	0.00	13,584,784.00	679,239.00	14,264,023.00	3,589,587.00
Construction- MT	MT-4			0.00	0.00		0.00	
General- MT	MT-5			0.00	0.00		0.00	
Temporary- MT	MT-6			0.00	0.00		0.00	126,194.00
Battery Charging St	MT-7			0.00	0.00		0.00	0.00
Agricultural Pump	MT-8			0.00	0.00		0.00	0.00
General- HT	HT-1			0.00	0.00		0.00	0.00
Com & Office- HT	HT-2			0.00	0.00		0.00	0.00
Industry- HT	HT-3			0.00	0.00		0.00	0.00
Construction- HT	HT-4			0.00	0.00		0.00	0.00
General- EHT1	EHT-1			0.00	0.00		0.00	0.00
General- EHT2	EHT-2			0.00	0.00		0.00	0.00
Sub Total 4.1		29,163,472.00	1,868,935.00		31,022,407.00	1,574,502.99	32,596,909.99	17,870,987.00

4.2 Miscellaneous Collected Amount :

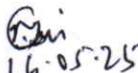
Descriptions	Current Month	Previous Month
Application Fee	3,480.00	5,040.00
Disconnection Reconnection Fee		
Late Payment Surcharge	318,568.89	221,738.00
Meter Testing Fee		
Transformer Rent		
Penalty for Unauthorised Connection (Magistrate Court)		
Bank Interest		
Others (Specify)		
Sub Total 4.2	78,081.00	107,286.00
Grand Total Gross Collection (4.1+4.2)	31,422,536.89	18,205,051.00

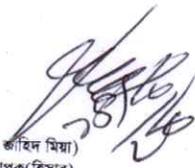
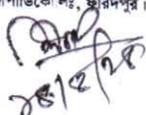
4.3 Security

Security Deposit Receipt		
Bank Interest on Security Deposit	85,385.00	38,445.00

Certified that the above data are true, correct & based on records.


 (তোফাজ্জল হোসেন)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ


 16-05-25
 (প্রকৌশল মোঃ মনিরুজ্জামান)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ


 (মোঃ জাহিদ মিয়া)
 ব্যবস্থাপক(হিসাব)
 আঞ্চলিক হিসাব দপ্তর
 গজেপাড়িকোণা, ছবিদপুর।


6. RECEIVABLE (TAKA):

Goalanda ESU

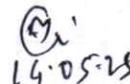
Form No-310/5

MOD FOR THE :- April/2025

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	8832469.00	10907415.00	7863776.00	11,876,108.00	1.09
Agricultural Pump	LT-B	1068049.00	657662.00	670333.00	1,055,378.00	1.60
Small Industry	LT-C1	5112830.00	3769275.00	4338805.00	4,543,300.00	1.21
Construction- LT	LT-C2	22026.00	64374.00	5200.00	81,200.00	1.26
Edu, Relig & Wel' Org and Hosp:	LT-D1	702359.00	274089.00	183841.00	792,607.00	2.89
Street Lt & Water P	LT-D2	394293.00	51595.00	589.00	445,299.00	8.63
Battery Charging St	LT-D3	18087.00	14128.00	14078.00	18,137.00	1.28
Commercial & Office	LT-E	5693940.00	4502404.00	4361001.00	5,835,343.00	1.30
Temporary- LT	LT-T	-8337.00	0.00	0.00	(8,337.00)	#DIV/0!
Residential- MT	MT-1	0.00	0.00	0.00		
Commercial & Office- MT	MT-2	0.00	0.00	0.00		
Industry- MT	MT-3	11965127.00	8104072.00	13584784.00	6,484,415.00	0.80
Construction- MT	MT-4	0.00	0.00	0.00		
General- MT	MT-5	523406.00	61573.00	0.00	584,979.00	9.50
Temporary- MT	MT-6	0.00	0.00	0.00		
Battery Charging St	MT-7	0.00	0.00	0.00		
Agricultural Pump	MT-8	0.00	0.00	0.00		
General- HT	HT-1	0.00	0.00	0.00		
Commercial & Office- HT	HT-2	0.00	0.00	0.00		
Industry- HT	HT-3	0.00	0.00	0.00		
Construction- HT	HT-4	0.00	0.00	0.00		
General- EHT1	EHT-1	0.00	0.00	0.00		
General- EHT2	EHT-2	0.00	0.00	0.00		
Total		34,324,249.00	28,406,587.00	31,022,407.00	31,708,429.00	1.12

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05	06 (5/3)
Autonomous	710,085.00	296,067.00	246,474.00	759,678.00	2.57
Govt Sctor	1,015,097.00	188,111.00	124,689.00	1,078,519.00	5.73
Private Sector	30,063,952.00	27,922,409.00	30,651,244.00	29,870,232.00	1.07
Total	34,324,249.00	28,406,587.00	31,022,407.00	31,708,429.00	1.12


 38/08/20
 (তালিকাভুক্ত কর্মসূচী)
 উপ-সহকারী প্রকৌশলী
 গোয়ালন্দ বিদ্যুৎ সরবরাহ


 14.05.25
 (খসড়া সহঃ শাসক/সহঃ শাসক)
 আবাসিক প্রকৌশলী (উপ-বিঃ প্রকৌঃ)
 গোয়ালন্দ বিদ্যুৎ সরবরাহ