

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY: 2024-2025)

OWN FUND OF WZPDCL'S

Unit Office: ESU Goalanda

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
G01	1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	GD1(Lot-a)	i) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	8/1/2024	8/8/2024	8/8/2024	8/15/2024	8/22/2024	8/29/2024	28	15
G02	GD1(Lot-b)	ii) Supply & Delivery of Sub-Station Fire extinguisher etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	10/7/2024	10/14/2024	10/14/2024	10/21/2024	10/28/2024	11/4/2024	28	10
	GD2(Lot-a)	i) Supply & Delivery of Earth resistance tester/Power saw / Hot stick / Chian Pully / Cable Cutter etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.60	Planned Dates	8/15/2024	8/22/2024	8/22/2024	8/29/2024	9/5/2024	9/12/2024	28	15
G03	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools-Raincourt /gumboot/Hand gloves/Helmet etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	11/7/2024	11/14/2024	11/14/2024	11/21/2024	11/28/2024	12/5/2024	28	15
	GD3(Lot-a)	i) Supply & Delivery of Dot Printer with related accessories for Billing Section	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	8/7/2024	8/21/2024	8/21/2024	8/28/2024	9/4/2024	9/18/2024	42	20
G04	GD3(Lot-b)	ii) Supply & Delivery of Desktop Computer with related accessories. for Asstt. Engineer / Sub-Assistant Engineer	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.70	Planned Days	11/15/2024	11/22/2024	11/22/2024	11/29/2024	12/6/2024	12/13/2024	28	20
	GD3(Lot-c)	iii) Supply & Delivery of UPS(online/Offline) , Mouse, Keyboard etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Days	1/15/2025	1/22/2025	1/22/2025	1/29/2025	2/5/2025	2/12/2025	28	10
3. Others Assets(Computer & Peripherals)=Total(GD3)																	
GD4	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera/Biometric Machine/IP Camera with related accessories.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	10/1/2024	10/8/2024	10/8/2024	10/15/2024	10/22/2024	10/29/2024	28	15
	GD4(Lot-b)	ii) Supply & Delivery of Pedestal Fan/Ceiling Fan/Blower Machine/IPS with related accessories.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	2/1/2025	2/8/2025	2/8/2025	2/15/2025	2/22/2025	3/1/2025	28	15

4. Office Equipments=Total(GD4)																	
GDS	GDS(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Book shelf/Rack etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.90	Planned Days	8/20/2024	9/3/2024	9/3/2024	9/10/2024	9/17/2024	10/1/2024	42	20
	GDS(Lot-b)	ii) Supply & Delivery of Curtain/Cot/Bed sheet/Pillow/Mosquito net/Crockeries/Honour board/Neon sign board/Sign board/location board etc.	Nos.	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.10	Planned Days	2/7/2025	2/14/2025	2/14/2025	2/21/2025	2/28/2025	3/7/2025	28	10
5. Office Furnitures=Total(GD5)																	
6. Sub-Station & Line Construction=Total(WD1)																	
TOTAL=CAPITAL EXPENDITURE:																	
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR1(Lot-a)	i) Repairs & Maintenance of 11kv/0.4kv Distribution Line under Goalanda Feeder	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	9/7/2024	9/14/2024	9/21/2024	9/28/2024	10/3/2024	10/10/2024	33	14
	WR1(Lot-b)	ii) Repairs & Maintenance of 11kv/0.4kv Distribution Line under Khankhanapur Feeder	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	11/7/2024	11/14/2024	11/21/2024	11/28/2024	12/3/2024	12/10/2024	33	14
	WR1(Lot-c)	iii) Right of Way of 11 kv distribution line under Goalanda, Khankhanapur feeder.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.80	Planned Dates	1/1/2025	1/8/2025	1/15/2025	1/22/2025	1/27/2025	2/3/2025	33	14
	WR1(Lot-d)	iv) Right of Way of 33 kv distribution line under Goalanda 33 kv Incoming feeder.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/15/2025	1/22/2025	1/29/2025	2/5/2025	2/10/2025	2/17/2025	33	14
	WR1(Lot-e)	v) Repairs & Maintenance of 33/11KV Sub-station.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/8/2025	1/15/2025	1/22/2025	1/29/2025	2/3/2025	2/10/2025	33	14
	WR1(Lot-f)	vi) Repairs & Maintenance of 33KV Line of Goalanda Electric Supply	Nos	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	2/3/2025	2/10/2025	2/17/2025	2/24/2025	3/1/2025	3/8/2025	33	14
7. Repairs & Maintenance of Distribution Lines=Total(WR1)																	
Residential																	
WR2	WR2(Lot-a)	Design & Construction of Store Room for Goalanda ESU.	Nos	To be calculated	OTM	As per DOFP	WZPDCL's own Fund	10.00	Planned Dates	12/1/2024	12/29/2024	1/5/2025	1/12/2025	1/19/2025	1/26/2025	56	60
8. Building (Non Residential)																	
Others Civil works																	
WR2	WR2(Lot-b)	Repairs & Maintenance of Boundary wall of 33/11 KV Mostofa Metal Sub-Station	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	8/1/2024	8/29/2024	9/5/2024	9/12/2024	9/19/2024	9/26/2024	56	30
	WR2(Lot-c)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	10/7/2024	10/14/2024	10/14/2024	10/21/2024	10/28/2024	11/4/2024	28	14

9. Repairs & Maintenance of Civil Works=Total(WR2)																	
WR3	WR3(Lot-a)	Repairs & Maintenance of Vehicles (Khulna Metro MA-11-0171)	Lot	To be calculated	RFQ	As Per DOPF	WZPDCL's own Fund	0.60	Planned Dates	1/31/2025	2/14/2025	2/14/2025	2/21/2025	2/28/2025	3/7/2025	35	25
	WR3(Lot-b)	Supply delivery of Tyres & Battery etc (Khulna Metro MA-11-0171, Faridpur HA-11-0569)	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.20	Planned Dates	2/9/2025	2/16/2025	2/16/2025	2/23/2025	3/2/2025	3/9/2025	14	18
10. Repairs & Maintenance of Vehicles=Total(WR3)																	
WR4	WR4(Lot-a)	Repairs & Maintenance of Fan/Scanner/CCTV/Printer etc.	Lot	To be calculated	RFQ	As Per DOPF	WZPDCL's own Fund	0.50	Planned Dates	9/7/2024	9/14/2024	9/14/2024	9/21/2024	9/28/2024	10/5/2024	28	10
11. Repairs & Maintenance of Office Equipment=Total(WR4)																	
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures (Table, Chair, Almirah, File Cabinet etc)	Lot	To be calculated	RFQ	As Per DOPF	WZPDCL's own Fund	0.20	Planned Dates	11/15/2024	11/22/2024	11/22/2024	11/29/2024	12/6/2024	12/13/2024	28	14
12. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)																	
WR6	WR6(Lot-a)	(i) Repairs & Maintenance of Billing Server/PC/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.20	Planned Dates	11/7/2024	11/14/2024	11/14/2024	11/21/2024	11/28/2024	12/5/2024	28	14
	WR6(Lot-b)	(ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.30	Planned Dates	1/27/2025	2/3/2025	2/3/2025	2/10/2025	2/17/2025	2/24/2025	28	14
13. Repairs & Maintenance of Computer & Peripherals=Total(WR6)																	
GR1	GR1(Lot-a)	(i) Supply & Delivery of Flad Light/LED light/Security light/Bamboo Ladder/Sanitary materials etc.	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.80	Planned Dates	11/30/2024	12/28/2024	1/4/2025	1/11/2025	1/18/2025	2/5/2025	67	25
	GR1(Lot-b)	(ii) Supply & Delivery of Megger/ Fire extinguisher refilling materials/Cable Termination kits/Nut-Bolt etc. etc.	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.70	Planned Dates	2/7/2025	2/14/2025	2/21/2025	2/28/2025	3/7/2025	3/25/2025	46	20
14. Stores & Spares used =Total(GR1)																	
GR2	GR2(Lot-a)	(i) Supply & Delivery of Ribbon for Billing Printer	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.40	Planned Dates	7/10/2024	8/7/2024	8/14/2024	8/21/2024	8/28/2024	9/15/2024	67	25
	GR2(Lot-b)	(ii) Supply & Delivery of Toner / Ball pen/ Calculator/ A4 size paper/ Noteshet paper . etc	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	0.60	Planned Dates	2/7/2025	2/14/2025	2/21/2025	2/28/2025	3/7/2025	3/25/2025	46	20
15. Stationery & Printing Expenses =Total(GR2)																	
GR3	GR3(Lot-a)	(i) i) Supply & Delivery of Meter, Service wire, Earthing Rod for Ashrajan Project.	Lot	To be calculated	RFQ/DPM	As Per DOPF	WZPDCL's own Fund	2.00	Planned Dates	11/30/2024	12/28/2024	1/4/2025	1/11/2025	1/18/2025	2/5/2025	67	25
16. Corporate Social Responsibility (C S R) =Total(GR3)																	
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:																	
								26.70									

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