

**West Zone Power Distribution Company Limited.(WZPDCL)
Annual Procurement Plan (FY: 2024-2025)
WZPDCL'S OWN FUND**

Ministry/Division: Power Division /Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity: Dighobla ESU

Project/Program: Annual Procurement Plan: 2024-25
CAPITAL EXPENDITURE

A) COODE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite /Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Time for Completion of Contract	Completion of Contract
1	2		4	5														
GD1	GD1(Lot-a)	Heavy and other equipments(HX stick and Earthing set) etc.	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.00	Planned Dates	7/20/2024	7/27/2024	7/27/2024	8/5/2024	8/6/2024	9/3/2024	45	15	9/18/2024
1.Heavy and other equipments-Total(GD1)																		
GD2	GD2(Lot-a)	Materials,equipments and tools(clamp on meter, misger meter, hoastack, earth etc.	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.00	Planned Dates	2/1/2025	2/8/2025	2/8/2025	2/15/2025	2/18/2025	3/18/2025	45	10	3/28/2025
2.Materials,equipments and tools-Total(GD2)																		
GD3	GD3(Lot-a)	Supply & Delivery of desktop computer and printer etc.	Nos.	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	9/15/2024	9/22/2024	9/22/2024	9/29/2024	10/7/2024	10/30/2024	45	12	11/11/2024
GD3	GD3(Lot-b)	Supply & Delivery of computer and peripheral(Printer keyboard,mouse, etc)	Nos.	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	8/20/2024	8/27/2024	8/27/2024	9/3/2024	9/7/2024	10/4/2024	45	12	10/16/2024
GD3	GD3(Lot-c)	Supply & Delivery of dot printer	Nos.	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	8/23/2024	9/1/2024	9/1/2024	9/8/2024	9/11/2024	10/8/2024	45	13	10/22/2024
3.Computer & Peripherals-Total(GD3)																		
GD4(Lot-a)		(i) Supply & Delivery of IPS,UPS,Multiplug,Distribution box,etc	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.50	Planned Days	8/28/2024	9/5/2024	9/5/2024	9/12/2024	9/15/2024	10/13/2024	45	10	10/23/2024
GD4(Lot-b)		(ii) Supply & Delivery of CCTV camera and associated materials and equipment,etc	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.25	Planned Days	10/19/2024	10/26/2024	10/26/2024	11/2/2024	11/5/2024	12/3/2024	45	10	12/13/2024
GD4(Lot-c)		(iii) Supply & Delivery of LED light, Search light,tube light, etc	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.50	Planned Days	12/15/2024	12/22/2024	12/22/2024	12/29/2024	1/1/2025	1/29/2025	45	15	2/13/2025
GD4(Lot-d)		(iv) Supply & Delivery of Digital attendance machine Telephone, PABX Telephone, Workie Table,Meal	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.25	Planned Days	9/15/2024	9/22/2024	9/22/2024	9/29/2024	10/7/2024	10/30/2024	45	15	11/14/2024
GD4(Lot-e)		(v) Supply & Delivery of Motor pump, ceiling fan, hand milke, speaker, etc	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	0.50	Planned Days	1/15/2025	1/22/2025	1/22/2025	1/29/2025	2/1/2025	3/1/2025	45	15	3/16/2025
4. Office Equipments-Total(GD4)																		
GD5	GD5(Lot-a)	Supply and delivery of fire extinguisher material etc. for laboratories, stores, office and control room.	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	3/5/2025	3/12/2025	3/12/2025	3/19/2025	3/22/2025	4/19/2025	45	15	3/6/2025
GD5	GD5(Lot-b)	Supply and delivery of ac	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	2.00	Planned Days	1/5/2025	1/12/2025	1/12/2025	1/19/2025	1/22/2025	2/19/2025	45	16	3/7/2025
5. Service Equipment																		
GD6	GD6(Lot-a)	(i) Supply & Delivery of Tables, chairs, door/window curtains etc	Nos	1	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	1/18/2025	1/25/2025	1/25/2025	2/1/2025	2/4/2025	3/4/2025	45	15	3/19/2025
GD6	GD6(Lot-b)	(ii) Supply & Delivery of executive table,chair etc. for Residential Engineer	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	10/8/2024	11/6/2024	11/6/2024	11/13/2024	11/16/2024	12/14/2024	45	15	12/29/2024
GD6	GD6(Lot-c)	(iii) Supply & Delivery of Almiras, shelf,vector chair,etc.	Nos	To be calculated	RFQ	As Per DOPP	WZPDCL's own Fund	1.00	Planned Days	9/11/2024	9/18/2024	9/18/2024	9/25/2024	9/28/2024	10/26/2024	45	15	11/10/2024
6. Furniture & Fixture-Total(GD6)																		

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*এইচ এমএফএস হোসেন
নির্বাহী প্রকৌশলী
বিভাগ ও বিতরণ বিভাগ-৩
ওজোপাডিকো লিঃ, খুলনা।*

*মোঃ আশরাফুল ইসলাম
আবাসিক প্রকৌশলী
দায়িত্ব বিমূহ সংরক্ষক
ওজোপাডিকো লিঃ, খুলনা।*

*মোঃ আনোয়ার হোসেন
উপ সহকারী প্রকৌশলী
বিক্রয় ও বিতরণ বিভাগ
ওজোপাডিকো লিঃ, খুলনা।*

*সহকারী হিসাব রক্ষক
বিক্রয় ও বিতরণ বিভাগ-৩
ওজোপাডিকো লিঃ, খুলনা।*

W/O Works:	Lot	To be calculated	OTM/RFQ	As Per DOFP	WZPDC's own Fund	Planned Dates	8/29/2024	9/13/2024	9/19/2024	9/23/2024	10/20/2024	52	40	1/01/2024
WD1	ii) 11 kv or 11/0.4 kv or 0.4 kv line Construction under deans feeder	Lot	To be calculated	OTM/RFQ	WZPDC's own Fund	Planned Dates	8/29/2024	9/13/2024	9/19/2024	9/23/2024	10/20/2024	52	40	1/01/2024
	iii) 11 kv or 11/0.4 kv or 0.4 kv line Construction under MTC feeder	Lot	To be calculated	OTM/RFQ	WZPDC's own Fund	Planned Dates	9/20/2024	9/27/2024	10/04/2024	10/17/2024	10/21/2024	31	40	11/30/2024
	iv) 11 kv or 11/0.4 kv or 0.4 kv line Construction under haligam feeder	Lot	To be calculated	OTM/RFQ	WZPDC's own Fund	Planned Dates	10/28/2024	11/11/2024	11/18/2024	11/21/2024	12/13/2024	52	45	1/26/2025
	v) 11 kv or 11/0.4 kv or 0.4 kv line Construction under under signara feeder	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	10/16/2024	11/27/2024	12/02/2024	12/07/2024	1/4/2025	80	40	2/13/2025
	vi) 11 kv or 11/0.4 kv or 0.4 kv line Construction under premamam feeder	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	11/10/2024	12/01/2024	12/09/2024	12/29/2024	1/1/2025	80	45	3/15/2025
	vii) 11 kv or 11/0.4 kv or 0.4 kv line Construction under central road feeder	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	12/17/2024	1/12/2025	1/19/2025	1/26/2025	2/19/2025	80	40	3/31/2025
	viii) 11 kv or 11/0.4 kv or 0.4 kv line Construction under Mohsin college feeder	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	1/19/2025	2/12/2025	2/19/2025	2/26/2025	3/12/2025	80	40	4/21/2025
	ix) Tree trimming for 33 kv, 11 kv and 11/0.4 kv lines	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	12/29/2024	1/12/2025	1/19/2025	1/26/2025	2/19/2025	80	40	3/31/2025
TOTAL-CAPITAL EXPENDITURE: 32.00														
REVENUE EXPENDITURE:														
GD7	Supply & Delivery of PPE/raib Coat,Gumboot,Handgloves,Boys etc.	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	10/21/2024	11/18/2024	12/09/2024	12/12/2024	12/19/2024	80	15	1/24/2025
	Supply & Delivery of safety belt and helmet etc.	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	12/12/2024	12/19/2024	12/16/2024	12/19/2024	1/16/2025	45	15	1/31/2025
	Supply and delivery of bamboo ladders	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	2/12/2025	2/19/2025	2/19/2025	2/19/2025	3/1/2025	45	15	4/13/2025
	Supply and delivery of prepak battery	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	11/27/2024	12/4/2024	12/11/2024	12/14/2024	1/1/2025	45	15	1/26/2025
	Supply and delivery of fuse wire	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	12/18/2024	12/25/2024	1/1/2025	1/4/2025	2/1/2025	45	15	2/16/2025
	Supply and delivery of cable socket 150 mm and 185 mm	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	2/11/2025	2/18/2025	2/25/2025	3/2/2025	3/26/2025	45	15	4/12/2025
	Supply and delivery of cable termination kits and lugs socket 240/300 mm	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	12/24/2024	12/31/2024	1/7/2025	1/10/2025	2/7/2025	45	15	2/22/2025
	Supply and delivery of Fire extinguisher refilling / busting connector	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	11/4/2024	11/11/2024	11/18/2024	11/21/2024	12/19/2024	45	15	1/3/2025
WRI	Supply and delivery of alltagel	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	11/14/2024	11/14/2024	11/21/2024	11/24/2024	12/23/2024	45	15	1/6/2025
	Supply and delivery of bulbs,switch lgts,etc	Nos.	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	3/1/2025	3/1/2025	3/1/2025	3/1/2025	4/18/2025	45	15	5/3/2025
	Cleaning bushes of Chondanmahal 33/11 kv	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	11/3/2024	12/1/2024	12/22/2024	12/25/2024	1/22/2025	80	15	2/6/2025
	Repair and maintenance of other civil work	Lot	To be calculated	RFQ	WZPDC's own Fund	Planned Dates	1/13/2025	2/10/2025	2/24/2025	3/5/2025	4/3/2025	80	15	4/18/2025
TOTAL-Repairs & Maintenance of Civil Works-Total(WRI): 1.50														

Signature
 মোঃ গোলাম সরোয়ার
 ব্যবস্থাপক (হিসাব), ভারপ্রাপ্ত
 আইডি, ওজোপাডিকোটিং, খুলনা।
 আইডি নং-২৯৩৯

Signature
 এইচ এম ফরহাদ হোসেন
 নির্বাহী প্রকৌশলী
 বিক্রম ও বিতরণ বিভাগ-৩
 ওজোপাডিকোটিং, খুলনা।

Signature
 মোঃ আশরাফুল ইসলাম
 আর্থনিক প্রকৌশলী
 সিমুলিয়া বিদ্যুৎ সরবরাহ
 ওজোপাডিকোটিং, খুলনা।

Signature
 মোঃ আনোয়ার হোসেন
 উপ সহকারী প্রকৌশলী
 বিক্রম ও বিতরণ বিভাগ-৩
 ওজোপাডিকোটিং, খুলনা।

Signature
 মোঃ সাইফুল হোসেন
 উপ সহকারী প্রকৌশলী
 বিক্রম ও বিতরণ বিভাগ-৩
 ওজোপাডিকোটিং, খুলনা।

WR2(Lot a)	Repairs & Maintenance of 11kV/0.4kV or 0.4 kv Distribution Line under Dears Feeder and	Lot	To be calculated	OTM/ RFQ	As Per DOFP	WZPDC's own Fund	5.00	Planned Dates	8/6/2024	9/9/2024	9/7/2024	3/24/2024	9/2/2024	10/25/2024	80	30	11/24/2024
WR2(Lot b)	Repairs & Maintenance of 11kV/0.4kV or 0.4 kv Distribution Line under KTC Feeder	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	3.00	Planned Dates	9/4/2024	10/2/2024	10/26/2024	10/23/2024	10/26/2024	11/23/2024	80	35	12/28/2024
WR2(Lot c)	Repairs & Maintenance of 11kV/0.4kV or 0.4 kv Distribution Line under Hasigram Feeder	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	3.50	Planned Dates	12/28/2024	1/25/2025	2/18/2025	2/15/2025	2/18/2025	3/18/2025	80	25	4/12/2025
WR2(Lot d)	Replacement of damaged and broken poles	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	1.00	Planned Dates	1/5/2025	2/2/2025	2/16/2025	2/14/2025	2/16/2025	3/26/2025	80	25	4/20/2025
WR2(Lot e)	Repair and maintenance of Goal para- chondomihol 33 kv line	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	1.00	Planned Dates	2/11/2025	3/11/2025	3/25/2025	4/2/2025	4/2/2025	5/2/2025	80	25	5/27/2025
WR2(Lot f)	Tree Trimming of 33 kv over head line goalpara chondomihol	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.50	Planned Dates	3/1/2025	3/29/2025	4/2/2025	4/19/2025	4/19/2025	5/20/2025	80	30	6/19/2025
WR2(Lot g)	Tree Trimming of 33 kv over head line central chondomihol	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.50	Planned Dates	3/5/2025	4/2/2025	4/26/2025	4/23/2025	4/26/2025	5/24/2025	80	30	6/23/2025
WR2(Lot h)	other electrical maintenance work	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.50	Planned Dates	9/8/2024	10/6/2024	10/26/2024	10/27/2024	10/26/2024	11/27/2024	80	20	12/17/2024
21. Repairs & Maintenance of Distribution Line-Total(WR2)																	
WR3(Lot a)	Repairs & Maintenance of Vehicles (Single Cabin Pick up up to 168)	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	1.50	Planned Dates	4/30/2025	5/7/2025	5/24/2025	5/21/2025	5/24/2025	6/14/2025	45	15	6/29/2025
WR3(Lot b)	Repairs & Maintenance of Vehicles (Single Cabin Pick up up to 168) Batters, tyre etc	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.50	Planned Dates	9/20/2024	10/18/2024	10/25/2024	10/25/2024	10/28/2024	11/25/2024	66	12	12/7/2024
22. Repairs & Maintenance of Vehicles-Total(WR3)																	
WR4	Repairs and maintenance of computer,printer,hard disk,ups, etc	Nos	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	2.00	Planned Dates	7/13/2024	8/9/2024	8/19/2024	8/16/2024	8/19/2024	9/16/2024	66	10	9/26/2024
23. Repairs and maintenance of office equipments-Total(WR4)																	
WR5(Lot a)	Repairs and maintenance of table,chair,Almirah,File cabinets,shell etc	Nos	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.30	Planned Dates	12/26/2024	1/26/2025	1/26/2025	1/26/2025	2/5/2025	3/5/2025	66	15	3/20/2025
24. Repairs and maintenance of furniture and fixtures -total(WR5)																	
WR6(Lot a)	Repairs and maintenance of Desktop Computers/server etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.10	Planned Dates	8/7/2024	9/12/2024	9/12/2024	9/19/2024	9/21/2024	10/29/2024	66	12	11/1/2024
WR6(Lot b)	Repairs and maintenance of printers etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.10	Planned Dates	1/24/2025	2/20/2025	2/20/2025	2/20/2025	2/27/2025	3/30/2025	66	12	4/11/2025
WR6(Lot c)	Repairs and maintenance of ups/ ips etc.	Nos	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.10	Planned Dates	10/25/2024	11/22/2024	11/22/2024	11/29/2024	12/7/2024	12/19/2024	66	12	1/11/2025
25. Repairs and maintenance of Computer and Periphera-Total(WR6)																	
26. Corporate Social Responsibility (C S R)																	
25. Printing and Stationary (Pre-Printed Bill Form)																	
TOTAL-REVENUE EXPENDITURE:																	
GRAND TOTAL-CAPITAL & REVENUE EXPENDITURE:																	

Signature
04.08.24
মোঃ সালেহীন হোসেন
উপ সহকারী প্রকৌশলী
বিক্রয় ও বিতরণ বিভাগ-৩
ওজোপাডিকো, খুলনা
আইডি নং-২৯৩৯

Signature
4.8.24

Signature
এইচ এম ফরহাদ হোসেন
নির্বাহী প্রকৌশলী
বিক্রয় ও বিতরণ বিভাগ-৩
ওজোপাডিকো, খুলনা

Signature
মোঃ গোলাম সর্বোয়ার
বাব্বাহাপক (হিসাব), ভারপ্রাপ্ত
আইডি, ওজোপাডিকো, খুলনা।
আইডি নং-২৯৩৯

Signature
সহকারী হিসাব রক্ষক
বিক্রয় ও বিতরণ বিভাগ-৩
ওজোপাডিকো, খুলনা।