

Annual Procurement Plan (FY:2024-25)
 WZPDCL'S OWN FUND
 PATUAKHALI CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division
 Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	CAPITAL EXPENDITURE:										Total
		S & D- Patuakhali	ESU Barguna	ESU-Bhola	ESU- Borhanuddin	ESU- Charfashion	ESU- Mongura	SE- Patuakhali				
1	Service Equipments=Total(GD1)	0.00	0.50	1.00	0.00	0.00	4.00	0.00				5.50
2	Material, Equ, Tools(Capital)=Total	1.00	1.50	0.00	0.50	0.30	0.20	0.00				3.50
3	Others Assets(Computer & Peripherals)	1.00	2.00	12.00	1.50	1.71	2.00	1.00				21.21
4	Office Equipments=Total	1.00	3.00	4.00	0.50	0.75	0.50	1.00				10.75
5	Office Furnitures=Total	2.00	1.60	2.50	1.50	2.00	1.00	0.50				11.10
6	Stores & Spares (local)	0.00	0.00	0.00	0.00	0.00	2.00	0.00				2.00
7	Road, Railroads & Bridges	0.00	0.00	0.00	0.00	0.00	5.00	0.00				5.00
8	Sub-Station & Line Construction	0.00	0.40	0.00	0.00	0.00	100.00	0.00				100.40
9	Building Construction	0.00	62.00	0.00	0.00	0.00	0.00	0.00				62.00
(A)	TOTAL=CAPITAL EXPENDITURE:	5.00	71.00	19.50	4.00	4.76	114.70	2.50				221.46
REVENUE EXPENDITURE:												
10	Repairs & Maintenance of Distribution Line	5.00	15.00	17.00	10.00	5.60	5.00	0.00				57.60
11	Repairs & Maintenance of Civil Works	50.87	17.50	14.00	12.00	6.00	27.00	0.25				127.62
12	Repairs & Maintenance of Vehicles	3.00	2.50	4.00	0.50	1.20	0.00	1.00				12.20
13	Repairs & Maintenance of Office Equipment	0.10	1.00	1.50	-	0.20	0.50	0.25				3.55
14	Repairs & Maintenance of Furniture & Fixtures	0.20	1.00	0.20	0.10	0.75	0.20	0.00				1.95
15	Repairs & Maintenance of Comp & Peripherals	1.00	1.00	2.00	0.50	0.40	0.50	0.00				5.40
16	Stores & Spares used	3.50	2.00	0.50	1.00	2.03	1.00	0.50				10.53
17	Repairs & Maintenance of Distribution substation	0.00	1.00	0.00	0.00	0.00	0.00	0.00				1.00
18	Repairs & Maintenance Generation Plant)	0.00	0.00	0.00	0.00	0.00	50.00	0.00				50.00
19	Corporate social responsibility	0.00	4.00	5.00	2.50	0.00	0.00	0.00				11.50
20	Printing & Stationary(Pre-printed bill form)	3.50	2.00	3.00	0.80	1.10	1.50	18.00				29.90
(B)	TOTAL=REVENUE EXPENDITURE:	67.17	47.00	47.20	27.40	16.78	85.70	20.00				311.25
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE	72.17	118.00	66.70	31.40	21.54	200.40	22.50				532.71

[Signature]
 (S.M Monim)
 XEN (Procurement)
 WZPDCL, Khulna

[Signature]
 (Mohammad Shahidul Islam)
 Superintending Engineer
 (procurement & store) WZPDCL,
 Khulna

[Signature]
 Shacirul Haq Nahi Halder
 General Manager (Accounts & Finance)
 (Additional Charge)
 WZPDCL, Khulna

[Signature]
 (Md. Shahjahan)
 Executive Director (Opn.)
 WZPDCL, Khulna

[Signature]
 Managing Director
 WZPDCL, Khulna

01-07-2024

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited (WZPDCL)
Procuring Entity : Charfission E/S
Project/Program: Annual Procurement Plan (FY: 2024-2025)
CAPITAL EXPENDITURE

Labels Table

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Centre of Price in Lakhs	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
G01	1	1) Supply & Delivery of Sub-station relay/HT & LT Fuse/Cable Lug, other line materials (direct use)		5						10						17	18
	2	2) Supply & Delivery of Sub-station Air cooler/Fire extinguisher etc.		3	RFQ	As Per DOFP	WZPDCL'S own Fund	0.20	Planned Dates	8/10/2024	8/17/2024	8/24/2024	8/31/2024	9/7/2024	9/14/2024	35	25
G02	1	1) Supply & Delivery of Power saw/ 3-Phase sequence meter/dipon meter / Megger/Earth tester/other equipments.	Nos.	6	RFQ	As Per DOFP	WZPDCL'S own Fund	1.71	Planned Days	9/15/2024	9/22/2024	9/29/2024	10/6/2024	10/13/2024	10/20/2024	35	25
	2	2) Supply & Delivery of Line Safety tools/PEE/Hand sawniger/Raincours /Kambhook/Hand gloves etc.	Nos.	0				0.20								0	
2. Material Equ./Tools(Capital)=Total(G02)																	
G03	1	1) Supply & Delivery of Billing Server/PC/Laptop/Printer etc.	Nos.	4	RFQ	As Per DOFP	WZPDCL'S own Fund	0.75	Planned Days	9/15/2024	9/22/2024	9/29/2024	10/6/2024	10/13/2024	10/20/2024	35	25
	2	2) Supply & Delivery of UPS, Mouse, Keyboard etc.	Nos.	0				1.21								0	
3. Others Asset(Computer & Peripherals)=Total(G03)																	
G04	1	1) Supply & Delivery of CCTV Camera with related accessories.	Nos	6	RFQ	As Per DOFP	WZPDCL'S own Fund	0.75	Planned Days	10/25/2024	11/1/2024	11/8/2024	11/15/2024	11/20/2024	11/27/2024	33	18
	2	2) Supply & Delivery of Chair/T/able/Amirah/File cabinet/Visitor Chair/Book shelf/Beck, etc.	Nos	4	RFQ	As Per DOFP	WZPDCL'S own Fund	0.75	Planned Days	10/25/2024	11/1/2024	11/8/2024	11/15/2024	11/20/2024	11/27/2024	33	18
4. Office Equipments=Total(G04)																	
G05	1	1) Supply & Delivery of Curtain/Coil/Bed sheet/Pillow/Mosquito net/Crockeries/Honour board/Neon sign board/Sign board/Location board etc.	Nos	6	RFQ	As Per DOFP	WZPDCL'S own Fund	2.00	Planned Days	10/25/2024	11/1/2024	11/8/2024	11/15/2024	11/20/2024	11/27/2024	33	18
	2	2) Supply & Delivery of Mosquito net/Crockeries/Honour board/Neon sign board/Sign board/Location board etc.	Nos	4	RFQ	As Per DOFP	WZPDCL'S own Fund	2.00	Planned Days	10/25/2024	11/1/2024	11/8/2024	11/15/2024	11/20/2024	11/27/2024	33	18
5. Office Furniture=Total(G05)																	
9) Works: (Development)																	

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Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in US \$ (M)	Time Code for Process	Invite/Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract																																																																				
WD1	2	i) Jalu Muroi Chomomohom, Alam Road Area 11/04 kv line maintenance	Nos	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	11/25/2024	12/23/2024	12/30/2024	1/6/2025	1/11/2025	1/19/2025	54	35																																																																				
																		WD1(lot-a)	Khan Road Area 11/04 kv line maintenance	Nos	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	11/28/2024	12/26/2024	1/2/2025	1/9/2025	1/14/2025	1/21/2025	54	35																																																			
																																			WD1(lot-b)	Char. arzuibuddin Area 11/4kv	Nos	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.30	Planned Days	1/25/2025	2/22/2025	3/1/2025	3/8/2025	3/13/2025	3/20/2025	54	35																																		
																																																				WD1(lot-c)	Char. arzuibuddin Area 11/4kv	Nos	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	2/12/2025	3/12/2025	3/19/2025	3/26/2025	3/31/2025	4/7/2025	54	35																	
																																																																					WD1(lot-d)	v) 11/4kv Transformer Earthing	Nos	56	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.20	Planned Days	8/12/2024	9/9/2024	9/16/2024	9/23/2024	9/28/2024	10/5/2024	54	35
6. Sub-Station & Line Construction-Total(WD1)																																																																																					
								0.00																																																																													
								4.78																																																																													
TOTAL-CAPITAL EXPENDITURE:																																																																																					
REVENUE EXPENDITURE:																																																																																					
Operator & Maintenance (Line)																																																																																					
7. Repairs & Maintenance of Distribution Line-Total(WR1)																																																																																					
Residential																																																																																					
WR2	3	Repairs & Maintenance of Residential Building/Staff House /Aosar Barak etc. (Aosar Barak)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	8/10/2024	9/7/2024	9/14/2024	9/21/2024	9/28/2024	10/3/2024	54	18																																																																				
																		WR2(lot-a)	Repairs & Maintenance of Non-Residential Building, i.e. office	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.40	Planned Dates	12/12/2024	1/9/2025	1/16/2025	1/23/2025	1/28/2025	2/4/2025	54	18																																																			
																																			WR2(lot-b)	Others Civil works	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.40	Planned Dates	11/18/2024	12/16/2024	12/23/2024	12/30/2024	1/4/2025	1/11/2025	54	18																																		
																																																				WR2(lot-c)	Repairs & Maintenance of Others Civil Works i.e. Boundary wall, Fencing, Stone or Open yard, Road, Drane, Guard shed etc. (P/c. Name mentioned)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.40	Planned Dates	2/21/2025	2/28/2025	3/7/2025	3/14/2025	3/19/2025	3/26/2025	33	18																	
																																																																					WR2(lot-d)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and renovating etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates								
																																																																																					8. Repairs & Maintenance of Civil Works-Total(WR2)
								4.80																																																																													

1. **REVENUE EXPENDITURE**
 2. **OPERATOR & MAINTENANCE (LINE)**
 3. **REPAIRS & MAINTENANCE OF DISTRIBUTION LINE-TOTAL**
 4. **RESIDENTIAL**
 5. **REPAIRS & MAINTENANCE OF NON-RESIDENTIAL BUILDING, I.E. OFFICE**
 6. **OTHERS CIVIL WORKS**
 7. **REPAIRS & MAINTENANCE OF OTHERS CIVIL WORKS I.E. BOUNDARY WALL, FENCING, STONE OR OPEN YARD, ROAD, DRANE, GUARD SHED ETC. (P/C. NAME MENTIONED)**
 8. **CUTTING JUNGLES & SHRUB, DRANE/SAFETY TANK CLEANING AND RENOVATING ETC.**
 9. **REPAIRS & MAINTENANCE OF CIVIL WORKS-TOTAL**

10. **REVENUE EXPENDITURE**
 11. **OPERATOR & MAINTENANCE (LINE)**
 12. **REPAIRS & MAINTENANCE OF DISTRIBUTION LINE-TOTAL**
 13. **RESIDENTIAL**
 14. **REPAIRS & MAINTENANCE OF NON-RESIDENTIAL BUILDING, I.E. OFFICE**
 15. **OTHERS CIVIL WORKS**
 16. **REPAIRS & MAINTENANCE OF OTHERS CIVIL WORKS I.E. BOUNDARY WALL, FENCING, STONE OR OPEN YARD, ROAD, DRANE, GUARD SHED ETC. (P/C. NAME MENTIONED)**
 17. **CUTTING JUNGLES & SHRUB, DRANE/SAFETY TANK CLEANING AND RENOVATING ETC.**
 18. **REPAIRS & MAINTENANCE OF CIVIL WORKS-TOTAL**

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
WR3	1	Repairs & Maintenance of Vehicles Car (Thulna metro ma- 11-0173)	Lot	To be calculated	OTM/ICT	As Per DOFP	WZPDC's own Fund	1.20	Planned Dates	3/13/2025	4/10/2025	4/17/2025	4/24/2025	4/29/2025	5/6/2025	5/13/2025	5/18/2025	54	18
	2																		
9. Repairs & Maintenance of Vehicles=Total(WR3)																			
WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Refrigerator/Photocopier/Scanner etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDC's own Fund	0.20	Planned Dates	4/15/2025	4/22/2025	4/29/2025	5/6/2025	5/13/2025	5/18/2025	33	18		
																		10. Repairs & Maintenance of Office Equipments=Total(WR4)	
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures	Lot	To be calculated	RFQ	As Per DOFP	WZPDC's own Fund	0.25	Planned Dates	4/15/2025	4/22/2025	4/29/2025	5/6/2025	5/13/2025	5/18/2025	33	18		
																		11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)	
WR6	WR6(Lot-a)	Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDC's own Fund	0.40	Planned Dates	4/15/2025	4/22/2025	4/29/2025	5/6/2025	5/13/2025	5/18/2025	33	18		
																		12. Repairs & Maintenance of Computer & Peripherals=Total(WR6)	
GR1	GR1(Lot-a)	Supply & Delivery of Flat Light/LED light/Security Ladder/Night/Sanitary materials etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDC's own Fund	1.85	Planned Dates	11/30/2024	12/28/2024	1/4/2025	1/11/2025	1/18/2025	2/15/2025	77	25		
																		GR1(Lot-b)	Supply & Delivery of Clip on Meter/ Cable Lugs materials etc.
15. Printing & Stationary(Pre-printed bill form)																			
13. Stores & Spares used =Total(GR1)																			
TOTAL=REVENUE EXPENDITURE:																			
GRAND TOTAL-CAPITAL & REVENUE EXPENDITURE:																			


 CAIGS বিভাগের সচিব
 বাংলাদেশ সরকার
 বাংলাদেশ সরকার
 বাংলাদেশ সরকার
 ঢাকা-১০০০-১০০০০০০০


 CAIGS সেক্রেটারি
 সরকার (বিভাগ)
 বাংলাদেশ সরকার
 বাংলাদেশ সরকার
 ঢাকা-১০০০-১০০০০০০০

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