



Annual Procurement Plan (APP)

FY-2024-25

PROJECT OFFICES (Gov Fund-PART)

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY:2024-25)

(Gov FUND)

All Project (CONSOLIDATED)


Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

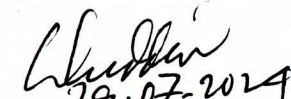
Sl. No.	Description of Package Goods	Augmentation Project (Gov) BDT (Lakh Taka)	MPDSGP (Gov) BDT (Lakh Taka)	SPMP-2 (Gov) BDT (Lakh Taka)	Total
					BDT (Lakh Taka)
Total EXPENDITURE:					
1	Goods	1,420.31	59,714.51	22,420.46	83,555.28
2	Works	1,109.200		316.66	1,425.86
3	Services		5,939.51		5,939.51
GRAND TOTAL (Gov Fund EXPENDITURE):		2,529.51	65,654.02	22,737.12	90,920.65


(S.M Monim)
XEN (Procurement)
WZPDCL, Khulna


(Mohammad Shahidul Islam)
Superintending Engineer (procurement &
store) WZPDCL, Khulna


Shacindra Nath Halder
General Manager (Accounts & Finance)
(Additional Charge)
WZPDCL, Khulna


(Engr. Md. Akharul Islam)
Executive Director (P&D.)
WZPDCL, Khulna


Managing Director
WZPDCL, Khulna

Annual Procurement Plan for Goods (FY:2024-25)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Lac Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD01	27.22.4785.900.5 0.002.24.GD01 (Lot-1)	Supply and Delivery of ACSR Merlin conductor.	KM	110	OTM (NCT)	WZPDCL Management	GOB	220.00	Planned Dates	15-08-2024	12-09-2024	26-09-2024	17-10-2024	24-10-2024	14-11-2024	91	120
									Planned Days	0	28	14	21	7	21		14-03-2025
									Actual Dates								
GD02	27.22.4785.900.5 0.002.24.GD02 (Lot-1)	Supply and Delivery of Meter Testing Kits/ Bench and Accessories	LS	To be calculated	OTM (ICT)	WZPDCL Management	GOB	296.00	Planned Dates	05-09-2024	03-10-2024	17-10-2024	07-11-2024	14-11-2024	05-12-2024	91	160
									Planned Days	0	28	14	21	7	21		14-05-2025
									Actual Dates								
GD03	27.22.4785.900.5 0.002.24.GD03 (Lot-1)	Supply and Delivery of 11 LT CT Meter with Accessories.	set	500	OTM (NCT)	WZPDCL Management	GOB	375.00	Planned Dates	10-08-2024	07-09-2024	21-09-2024	12-10-2024	19-10-2024	09-11-2024	91	160
									Planned Days	0	28	14	21	7	21		18-04-2025
									Actual Dates								
GD04	27.22.4785.900.5 0.002.24.GD04 (Lot-1)	Supply and Delivery of Different type tools.	LS	To be calculated	OTM (ICT)	WZPDCL Management	GOB	280.00	Planned Dates	15-08-2024	12-09-2024	26-09-2024	17-10-2024	24-10-2024	14-11-2024	91	160
									Planned Days	0	28	14	21	7	21		23-04-2025
									Actual Dates								
Total (FY-2023-24)								1171.00									
Description of package that carry forward from previous financial year(2022-2023)																	
GD5	GD5	Supply and Delivery of TTS	Nos	10.0 lac	OTM (ICT)	WZPDCL Management	GOB	249.31	Planned Dates	27-12-2022	24-01-2023	14-02-2023	07-03-2023	14-03-2023	04-04-2023	98	90
									Planned Days	0	28	21	21	7	21		03-07-2023
									Actual Dates								
Total (carry forward)								249.31									
Grand Total=								1420.31									

(মোঃ শফিকুল ইসলাম)
উপ-প্রকল্প পরিচালক (নিঃ প্রকৌঃ)
বিদ্যুৎ বিভাগে ব্যবস্থার সংস্কারণ
ও পরিবর্ধন প্রকল্প
ওজোপাড়িকোলিঃ, খুলনা।

(মোঃ শফিকুল ইসলাম)
প্রকল্প পরিচালক
বিদ্যুৎ বিভাগে ব্যবস্থার সংস্কারণ ও পরিবর্ধন প্রকল্প
ওজোপাড়িকোলিঃ, খুলনা।

নির্বাহী পরিচালক (পিএভডি)
ওজোপাড়িকোলিঃ, খুলনা।

ব্যবস্থাপনা পরিচালক
ওজোপাড়িকোলিঃ, খুলনা।

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan for Civil Works (FY:2024-25)

GOB Fund

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Lac Taka

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Contract Price	To be Paid/ Rest of amount of the contract	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9			10	11	12	13	14	15	16	17	18	
WD 01	27.22.4785.900.50 .002.24. WD01 (Lot-1 Civil works)	Civil construction works (Interior Design for rest house)	Lot	To be Calculate	OTM (NCT)	WZPDCL Management	GOB	200			Planned Dates	15-09-2024	13-10-2024	27-10-2024	10-11-2024	17-11-2024	08-12-2024	84	160	
											Planned Days	0	28	14	14	7	21			
											Actual Dates									
WD02	27.22.4785.900.50 .002.24. WD02 (Lot-1 Civil works)	Civil construction works	Lot	To be Calculate	OTM (NCT)	WZPDCL Management	GOB	856			Planned Dates	15-09-2024	13-10-2024	27-10-2024	10-11-2024	17-11-2024	08-12-2024	84	160	
											Planned Days	0	28	14	14	7	21			
											Actual Dates									
Total								1056												
Grand Total (Works)								1,056.00	(In words: One Thousand Fifty Six Lakh Taka Only)											

(Md. Shafiqul Islam)
উপ-প্রকল্প পরিচালক (নিঃ শ্রমকৌশল)
কিন্তুই বিতরণ ব্যবস্থার সমন্বয়করণ
& পরিদর্শন প্রকল্প
ভূজোপাড়িকোলা, খুলনা।

(Md. Shafiqul Islam)
Project Director
Extension & Augmentation of
Power Distribution System Project
WZPDCL, Khulna.

নির্বাহী পরিচালক (পিএভিডি)
ভূজোপাড়িকোলা, খুলনা।

ব্যবস্থাপনা পরিচালক
ভূজোপাড়িকোলা, খুলনা।

Annual Procurement Plan for Distribution Transformer Installations (FY:2024-25)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power


Agency: West Zone Power Distribution Company Limited.(WZPDCL)


Procuring Entity : Project Director


Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.


Lac Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD01	27.22.4785.90 0.50.002.24.W D01 (Lot-1)	Distribution Transformer Installations works at Different Project Area	Nos	202	OTM (NCT)	WZPDCL Management	GOB	40.40	Planned Dates	15-08-2024	12-09-2024	03-10-2024	24-10-2024	31-10-2024	21-11-2024	98	120
									Planned Days	0	28	21	21	7	21		21-03-2025
									Actual Dates								
	27.22.4785.90 0.50.002.24.W D01 (Lot-2)	Distribution Transformer Installations works at Different Project Area	Nos	64	OTM (NCT)	WZPDCL Management	GOB	12.80	Planned Dates	15-08-2024	12-09-2024	03-10-2024	24-10-2024	31-10-2024	21-11-2024	98	120
									Planned Days	0	28	21	21	7	21		21-03-2025
									Actual Dates								
Total								53.20									


(মোঃ শফিকুল ইসলাম)
উপ-প্রকল্প পরিচালক (নিঃ প্রকৌঃ)
বিদ্যুৎ বিভাগ ব্যবহার সম্প্রসারণ
& পরিমার্জন প্রকল্প
ওজোপাড়িকোলিঃ, খুলনা।


(মোঃ শফিকুল ইসলাম)
প্রকল্প পরিচালক
বিদ্যুৎ বিভাগ ব্যবহার সম্প্রসারণ ও পরিমার্জন প্রকল্প
ওজোপাড়িকোলিঃ, খুলনা।


নির্বাহী পরিচালক (পিএডডি)
ওজোপাড়িকোলিঃ, খুলনা।


ব্যবস্থাপনা পরিচালক
ওজোপাড়িকোলিঃ, খুলনা।

ANNUAL PROCUREMENT PLAN for GOODS (FY 2024-25)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GD 1	27.22.4785.700.16.00 1.24.GD1	Procurement/Acquisition of Land	Acre	2	Acquisition	As Per DOFP	WZPDCL	488.75	Planned Dates	NA	-	-	-	-	-	-	-	-	
									Planned Days	NA	-	-	-	-	-	-	-		
									Actual Dates										
GD2*	27.22.4785.700.16.00 1.24.GD2	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	15557.42	Planned Dates	01-Aug-24	26-Sep-24	17-Oct-24	28-Nov-24	02-Jan-25	09-Jan-25	06-Feb-25	189	31-Dec-26	
									Planned Days	0	56	21	42	35	7	28			
		Design, supply, testing, commissioning of 4 nos. Substation Automation Systems (On turnkey Basis)	Nos.	4					570.52	Planned Dates									693
										Planned Days									
Sub-Total (GD2)								16127.95											
GD3*	27.22.4785.700.16.00 1.24.GD3	Design, Supply and Renovation of 10 nos. 33/11 kV substation with Power Transformers, 33 kV and 11kV Switchgear, Gantry and Steel Structures, Earthing Grid, SAS, Capacitor Banks, AC auxiliary supply system, DC supply system, mandatory spare parts and other necessary items to extend and accommodate control, protection and auxiliary systems (On Turnkey Basis)	Nos.	10	OTM(ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	14833.65	Planned Dates	01-Aug-24	26-Sep-24	17-Oct-24	28-Nov-24	02-Jan-25	09-Jan-25	06-Feb-25	189	31-Dec-26	
									Planned Days	0	56	21	42	35	7	28			
		Design, supply, testing, commissioning of 4 nos. Substation Automation Systems (On turnkey Basis)	Nos.	4					648.32	Planned Dates									693
										Planned Days									
Sub-Total (GD3)								15481.97											
GD4*	27.22.4785.700.16.00 1.24.GD4	Design, supply, testing, commissioning of 20 nos. 33kV Bay Extension/Construction (On turnkey Basis)	Nos.	20	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	2399.98	Planned Dates	15-Aug-24	10-Oct-24	31-Oct-24	12-Dec-24	16-Jan-25	23-Jan-25	20-Feb-25	189	31-Dec-26	
									Planned Days	0	56	21	42	35	7	28			
									Actual Dates										

Sandip Sarkar
15.05.2024
(Sandip Sarkar)
Sub-Assistant Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna.

Emran Khandaker
15.5.2024
(Emran Khandaker)
Sub-Divisional Engineer
Modernization of Power Distribution
Smart Grids Phase I Project
WZPDCL, Khulna.

Saifuzzaman
15.05.2024
(Md. Saifuzzaman)
Project Director (SE)
Modernization of Power Distribution
Smart Grids Phase-I Project
WZPDCL, Khulna.

Abdur
নির্বাহী পরিচালক (পিএভডি)
ওজোপাডিকোলিগ, খুলনা।

Aluddin
ব্যবস্থাপনা পরিচালক
ওজোপাডিকোলিগ, খুলনা।

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise Prequalification (if Applicable)	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
GD5*	27.22.4785.700.16.00 1.24.GD5	Design, Supply and Construction/Renovaion, Testing and Commissioning of 183.28 km 33 KV overhead Line (On turnkey Basis)	Km	183.28	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	7248.93	Planned Dates	01-Sep-24	27-Oct-24	17-Nov-24	29-Dec-24	02-Feb-25	09-Feb-25	09-Mar-25	189	31-Dec-26
									Planned Days	0	56	21	42	35	7	28		662
									Actual Dates									
GD6*	27.22.4785.700.16.00 1.24.GD6	Design, supply, installation, testing, commissioning of SCADA System, FO based ADSS, Distribution control centre, Distribution Management System with spare parts. (On turnkey Basis)	Lot	1.00	OTM (ICT) (Two Stage Selection)	WZPDCL Board	KfW and GOB	17767.93	Planned Dates	15-Sep-24	10-Nov-24	01-Dec-24	12-Jan-25	16-Feb-25	23-Feb-25	23-Mar-25	189	31-Dec-26
									Planned Days	0	56	21	42	35	7	28		648
									Actual Dates									
GD 7	27.22.4785.700.16.00 1.24.GD7(Lot-1)	Four Wheel Jeep	Nos.	1	DPM	As Per DOFP	WZPDCL	94.00	Planned Dates	NA	10-Jan-25	31-Jan-25	14-Feb-25	21-Feb-25	28-Feb-25	28-Mar-25	77	26-Jun-25
	27.22.4785.700.16.00 1.24.GD7(Lot-2)	Double Cabin Pickup		2				98.00	Planned Days	NA	0	21	14	7	7	28		90
	27.22.4785.700.16.00 1.24.GD7(Lot-3)	Motor Cycle		5				7.00	Actual Dates									
	Sub-Total (GD7)								199.00									
Total								59714.51										

*Estimated cost are from PA Fund. Applicable CD/VAT and IT-VAT will be borne from GOB fund
N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)

Sandip
15.05.2024
(Sandip Sarkar)
Sub-Assistant Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna.

Emran
15.5.2024
(Emran Khandker)
Sub-Divisional Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna

Emran
15.05.2024
(Md. Saifuzzaman)
Project Director (SE)
Modernization of Power Distribution
Smart Grids Phase-I Project
WZPDCL, Khulna.

Emran
নির্বাহী পরিচালক (পিএভিড)
ওজোপাড়িকোলিগ, খুলনা।

Emran
ব্যবস্থাপনা পরিচালক
ওজোপাড়িকোলিগ, খুলনা।

ANNUAL PROCUREMENT PLAN for SERVICES (FY 2024-25)

Ministry/Division: Power Division/Ministry of Power, Energy and Mineral Resources

Agency: West Zone Power Distribution Company Limited (WZPDCL)

Procuring Entity : Project Director, Modernization of Power Distribution-Smart Grids Phase I, WZPDCL.

Project/Program: Modernization of Power Distribution-Smart Grids Phase I

(in Lac Taka)

Package No	Lot No.	Description of Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SD2*	27.22.4785.700.16.001.24.SD2	Accompanying Measure Consultant for Capacity Building	Person-Month	106	QCBS (ICT)	WZPDCL Board	PA(KFW)	1698.32	Planned Dates	28-May-24	12-Jul-24	23-Aug-24	27-Sep-24	12-Oct-24	17-Oct-24	28-Nov-24	19-Dec-24	205	09-Dec-26
							GOB	697.56	Planned Days	0	45	42	35	15	5	42	21		720
							Total	2395.88	Actual Dates										
SD3	27.22.4785.700.16.001.24.SD3	GIS Mapping Consultancy & Implementation	Person-Month	156	QCBS (ICT)	WZPDCL Board	PA(KFW)	2863.48	Planned Dates	15-Sep-24	30-Oct-24	11-Dec-24	15-Jan-25	30-Jan-25	04-Feb-25	18-Mar-25	08-Apr-25	205	31-Dec-26
							GOB	680.15	Planned Days	0	45	42	35	15	5	42	21		632
							Total	3543.63	Actual Dates										
Total								5939.51											

N.B: Consultancy Costs will be borne from PA(KFW) fund and related Customs Duty, VAT and IT will be borne from GOB fund

* PA fund for Accompanying Measure Consultant for Capacity Building is Grant

N.B: Considering 1 EURO= 103.8970 BDT; as on 05 Jan 2021; Source: Bangladesh Bank (DPP)

Sandip
15.05.2024
(Sandip Sarkar)
Sub-Assistant Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna.

Emran
15.05.2024
(Emran Khondker)
Sub-Divisional Engineer
Modernization of Power Distribution
-Smart Grids Phase I Project
WZPDCL, Khulna

Zamran
15.05.2024
(Md. Saifuzzaman)
Project Director (SE)
Modernization of Power Distribution
-Smart Grids Phase-I Project
WZPDCL, Khulna.

Dr. Md. Saifuzzaman
নির্বাহী পরিচালক (পিএডডি)
ওজেপাডিকোলিঃ, খুলনা।

Dr. Md. Saifuzzaman
ক. ব. স্থাপনা পরিচালক
ওজেপাডিকোলিঃ, খুলনা।

Annual Procurement Plan (FY:2024-25)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project: Smart Pre-payment Metering Project for West Zone Power Distribution Company Ltd.(WZPDCL) Area (Phase II)

Lac Taka

Package No	Lot No.	Description of Package of Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	27.22.4785.70 0.50.009.24.G D2/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Khulna, Bagerhat, Mongla, Fultola, Satkhira & Pirojpur)	Nos	1-φ: 136434, 3-φ: 2377 DCU:965 VS-CCC:2 & accessories	OTM (ICT)	WZPDCL Board	GOB	7505.80	Planned Dates	11-Jul-24	25-Aug-24	9-Oct-24	6-Nov-24	13-Nov-24	4-Dec-24	146	4-Dec-25
									Planned Days	0	45	45	28	7	21		365
									Actual Dates								
GD4	27.22.4785.70 0.50.009.24.G D4/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Kushtia, Kumarkhali, Bheramara & Meherpur)	Nos	1-φ: 50913, 3-φ: 888 DCU:384 VS-CCC:2 & accessories	OTM (ICT)	WZPDCL Board	GOB	2802.38	Planned Dates	15-Jul-24	29-Aug-24	13-Oct-24	10-Nov-24	17-Nov-24	8-Dec-24	146	5-Aug-25
									Planned Days	0	45	45	28	7	21		240
									Actual Dates								
GD13	27.22.4785.70 0.50.009.24.G D13/Lot-1	Supply of Office Furniture	Nos.	52	OTM (NCT)	WZPDCL Board	GOB	11.04	Planned Dates	25-Jul-24	15-Aug-24	30-Aug-24	19-Sep-24	26-Sep-24	11-Oct-24	78	10-Nov-24
									Planned Days	0	21	15	20	7	15		30
									Actual Dates								
GD11	27.22.4785.70 0.50.009.24.G D11/Lot-1	Supply of Computer & accessories.	Sets	8	OTM (NCT)	WZPDCL Board	GOB	12.00	Planned Dates	29-Jul-24	19-Aug-24	3-Sep-24	23-Sep-24	30-Sep-24	15-Oct-24	78	14-Nov-24
									Planned Days	0	21	15	20	7	15		30
									Actual Dates								
GD11	27.22.4785.70 0.50.009.24.G D11/Lot-2	Supply of Computer & accessories.	Sets	8	OTM (NCT)	WZPDCL Board	GOB	12.00	Planned Dates	29-Jul-24	19-Aug-24	3-Sep-24	23-Sep-24	30-Sep-24	15-Oct-24	78	14-Nov-24
									Planned Days	0	21	15	20	7	15		30
									Actual Dates								
GD12	27.22.4785.70 0.50.009.24.G D12/Lot-1	Supply of Office Equipment (Photocopier).	Nos	1	OTM (NCT)	WZPDCL Board	GOB	3.00	Planned Dates	29-Jul-24	19-Aug-24	3-Sep-24	23-Sep-24	30-Sep-24	15-Oct-24	78	14-Nov-24
									Planned Days	0	21	15	20	7	15		30
									Actual Dates								
GD3	27.22.4785.70 0.50.009.24.G D3/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories on Turn key Basis for Jashore, Magura & Narail)	Nos	1-φ: 61356, 3-φ: 1069 DCU:325 & accessories	DPM	WZPDCL Board	GOB	4715.84	Planned Dates	15-Sep-24	13-Oct-24	7-Nov-24	5-Dec-24	12-Dec-24	2-Jan-25	109	29-Sep-25
									Planned Days	0	28	25	28	7	21		270
									Actual Dates								
GD5	27.22.4785.70 0.50.009.24.G D5/Lot-1	Supply, Installation, design, Testing & Commissioning of Smart Pre-payment Meter & accessories and VS-CCC on Turn key Basis for Jhenaidah, Kaliganj, Kotchandpur, Moheshpur, Shaikupa, Chuadanga & Alamdanga)	Nos	1-φ: 94077, 3-φ: 1642 DCU:656 VS-CCC:5 & accessories	DPM	WZPDCL Board	GOB	7358.40	Planned Dates	19-Sep-24	17-Oct-24	11-Nov-24	9-Dec-24	16-Dec-24	6-Jan-25	109	2-Dec-25
									Planned Days	0	28	25	28	7	21		330
									Actual Dates								
GD1	27.22.4785.70 0.50.009.24.G D1/Lot-1	Supply, installation, testing & commissioning of necessary equipment for the capacity enhancement of the existing Master Information Center (MIC)	Lot	1	OTM (ICT)	WZPDCL Board	WZPDCL	0.00	Planned Dates	4-Dec-24	18-Jan-25	4-Mar-25	1-Apr-25	8-Apr-25	29-Apr-25	146	25-Nov-25
									Planned Days	0	45	45	28	7	21		210
									Actual Dates								
Total (Goods):								22,420.46	(In words: Two Hundred Twenty Four Crore Twenty Lac and Forty Six Thousand Taka Only)								

Signature

Signature
(প্রকৌঃ মোঃ রকিব উদ্দিন)
 প্রকল্প পরিচালক
 স্মার্ট পেমেন্ট মিটারিং প্রকল্প (২য় পর্যায়)
 এলাকার জন্য স্মার্ট প্রি-পেমেন্ট
 মিটারিং প্রকল্প (২য় পর্যায়)

Signature
 নিবন্ধ পরিচালক (পিএসডি)
 ওজোপাডিকোলিগ, খুলনা।

Signature
 ব্যবস্থাপনা পরিচালক
 ওজোপাডিকোলিগ, খুলনা।

Package No	Lot No.	Description of Packages of Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD2	27.22.4785.70 0.50.009.24.W D2/Lot-1	Civil works for Vending Station under Project Division-1, Khulna	Sq.m	50	OTM (NCT)	WZPDCL Board	GOB	17.93	Planned Dates	19-Aug-24	9-Sep-24	29-Sep-24	24-Oct-24	31-Oct-24	21-Nov-24	94	20-May-25
									Planned Days	0	21	20	25	7	21		180
									Actual Dates								
WD2	27.22.4785.70 0.50.009.24.W D2/Lot-3	Civil works for Vending Station under Project Division-3, Jashore & Kushtia	Sq.m	175	OTM (NCT)	WZPDCL Board	GOB	62.75	Planned Dates	19-Aug-24	9-Sep-24	29-Sep-24	24-Oct-24	31-Oct-24	21-Nov-24	94	20-May-25
									Planned Days	0	21	20	25	7	21		180
									Actual Dates								
WD1	27.22.4785.70 0.50.009.24.W D1/Lot-1	Civil works for Capacity enhancement of the existing Master Information Centre.	Sq.m	800	OTM (NCT)	WZPDCL Board	GOB	235.98	Planned Dates	3-Oct-24	31-Oct-24	30-Nov-24	25-Dec-24	1-Jan-25	22-Jan-25	111	21-Jul-25
									Planned Days	0	28	30	25	7	21		180
									Actual Dates								
Total (Works):								316.66	(In words: Three Crore Sixteen Lac and Sixty Six Thousand Taka Only)								

Grand Total (Goods+ Works) 22,737.11 (In words: Two Hundred Twenty Seven Crore Thirty Seven Lac and Eleven Thousand Taka Only)

Acice
11.06.24

27/06/24
(প্রকৌঃ মোঃ রকিব উদ্দিন)
প্রকল্প পরিচালক
ওয়েস্ট সোন পায়ের ডিস্ট্রিক্টবিশন কোম্পানি লিঃ (ওজোপাডিকো)
এলাকার জন্য সার্ট প্রি-পেইন্ট
হিস্টোরিক প্রকল্প (২য় পর্যায়)

11/06/24
নির্বাহী পরিচালক (শিএডডি)
ওজোপাডিকো, খুলনা।

Ludha
ব্যবস্থাপনা পরিচালক
ওজোপাডিকো, খুলনা।