Annual Procurement Plan (FY:2025-2026)

WZPDCL'S OWN FUND

Ministy/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity : Borhanuddin Electric Supply Unit
Project/Program: Annual Procurement Plan (FY: 2025-2026)

CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quanting	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/ Contract Price in Lac	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14		16	17	18
1. Land & Land Development =Total (GD1)								**0**									
2. Building- Residential =Total (WD1)								**0**									
3. Building- Non-residential =Total (WD2)								**0**									
4. Other Civil Structures =Total (WD3)								**0**									
5. Distribution Sub-station- 33/11 Kv =Total (GD2)								0									
6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)								**0**									
7. Consumer Connection & Metering =Total (GD3)								**0**									
GD4	27.22.0621.605.46.005.25.GD4(Lot-a)	HT@LT Fuse Cable Lug,Silika Jell And Others Line Materials	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.2	Planned Dates	15.7.25	12.8.25	19.8.25	26.8.25	2.9.25	9.9.25	56	20.00
8. Service Equipments=Total (GD4)								**0.2**									
GD5	27.22.0621.605.46.005.25.GD5(Lot-a)	Supply & Delevery Of Line Safety Tools/Hand Gloves/Helmet/Belt/chain	Nos	11	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	15.7.25	12.8.25	19.8.25	26.8.25	2.9.25	9.9.25	56	20
9. Material, Equipment, Tools (Capital)- Local =Total (GD5)								**0.5**									
10. Printing Materials & Supplies =Total (GD6)																	
GD7	27.22.0621.605.46.005.25.GD7(Lot-a)	Supply & Delevery Of Epson Dot Printer and laser printer	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.9	Planned Days	10.7.25	24.7.25	31.07.25	7.8.25	14.8.25	21.8.25	42	25
	27.22.0621.605.46.005.25.GD7(Lot-b)	Supply & Delivery Of Printer Head,ups, Etc	Nos	6	RFQ	As Per DOFP	WZPDCL's own Fund	0.4	Planned Days	27.7.25	3.8.25	10.8.25	17.8.25	24.8.25	31.8.25	35	20
11. Computer & Peripherals =Total (GD7)								**1.3**									
GD8	27.22.0621.605.46.005.25.GD8(Lot-a)	Supply & Delivery Of Led light , blower fan, Hard Disc, With Related Accessories	Nos	3	RFQ	As Per DOFP	WZPDCL's own Fund	0.25	Planned Days	27.1.26	3.2.26	10.2.26	17.2.26	24.2.26	3.3.26	35	25
12. Office Equipments=Total (GD8)								**0.25**									
GD9	27.22.0621.605.46.005.25.GD9(Lot-a)	Supply & Delevery Of Exect.- Chair,Table, waiting chair, Almirah in RE/sae Office Room & Billing Room Etc	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days	27.8.25	3.9.25	10.9.25	17.9.25	24.9.25	1.10.25	35	20
13. Furniture & Fixture =Total (GD9)								**1**									
14. Vehicles & Transportation =Total (GD10)								**0**									
GD11	27.22.0621.605.46.005.25.GD11(Lot-a)	Supply & Delivery Of decorating showpiece, flower, Etc	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.15	Planned Days	27.1.26	3.2.26	10.2.26	17.2.26	24.2.26	3.3.26	35	25
15. Office Decoration =Total (GD11)								**0.15**									
16. Customized Software (Software_ Purchases) =Total (GD12)								**0**									
17. Stock of Spares & Parts- Local =Total (GD13)								**0**									
18. Generation Plant =Total (GD14)								**0**									
GD15	27.22.0621.605.46.005.25.GD15(Lot-a)	Supply & Delivery Of Flad Light /Security/Ladder/Sanetary Materials Etc.	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Days	24.02.26	24.03.26	31.03.26	07.4.26	14.04.26	21.04.26	47	20
19. Stores & Spares Used =Total (GD15)								**0.5**									
TOTAL=CAPITAL EXPENDITURE:								**3.9**									

TOTAL=CAPITAL EXPENDITURE:								**3.9**										
REVENUE EXPENDITURE:																		
WR1	27.22.0621.605.46.005.25.WR1(Lot-a)	Repairs And Maintaince Of Ancer Brack,Pump House.	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	**1**	Planned Dates	3.7.25	6.8.25	13.8.25	20.8.25	25.8.25	1.9.25	54	**25**
20. Repairs & Maintenance of Building- Residential =Total (WR1)								**1**										
21. Repairs & Maintenance of Building- Non-residential =Total (WR2)								**0**										
WR3	27.22.0621.605.46.005.25.WR3(Lot-a)	Repairs And Maintenance Of Boundary Wall / Drainage Line Of Office Campaus	Lot	to be calculated	OTM	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	24.07.26	21.8.26	28.08.26	04.09.26	09.09.26	16.09.26	54	21
22. Repairs & Maintenance of Civil Works=Total (WR3)								**1**										
23. Repairs & Maintenance of Software =Total (GR1)								**0**										
24. Repairs & Maintenance of Generation Plant =Total (GR1)								**0**										
25. Repairs & Maintenance of Distribution Sub-Station =Total (GR3)								**0**										
WR4	27.22.0621.605.46.005.25.WR4(Lot-a)	Reparis & Maintaince Of 11/0.4 KV Borhanuddin Feeder	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Dates	3.7.25	6.8.25	13.8.25	20.8.25	25.8.25	1.9.25	54	18
	27.22.0621.605.46.005.25.WR4(Lot-b)	Reparis & Maintaince Of 11/0.4 KV Meghna Feeder	Lot	to be calculated	OTM	As Per DOFP	WZPDCL's own Fund	1.5	Planned Dates	3.7.26	6.8.26	13.8.26	20.8.26	25.8.26	1.9.26	54	18
	27.22.0621.605.46.005.25.WR4(Lot-c)	Reparis & Maintaince Of 33 kv incoming and 11/0.4 kv Tree Triming Upazila, Borhanuddin,meghna shahbazpur Feeder	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.8	Planned Dates	6.7.25	3.8.25	10.8.25	17.8.25	22.8.25	29.8.25	54	18
	27.22.0621.605.46.005.25.WR4(Lot-d)	Reparis & Maintaince Of 11/0.4 KV Shahabazpur Feeder	Lot	to be calculated	OTM	As Per DOFP	WZPDCL's own Fund	1.2	Planned Dates	6.7.26	3.8.26	10.8.26	17.8.26	22.8.26	29.8.26	54	18
	27.22.0621.605.46.005.25.WR4(Lot-e)	Reparis & Maintaince Of 11/0.4 KV Upazila Feeder	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Dates	13.2.26	13.03.26	20.03.26	27.03.26	01.04.26	08.04.26	54	18
26. Repairs & Maintenance of Distribution Line=Total (WR4)								**5**										
GR4	27.22.0621.605.46.005.25.GR4(Lot-a)	Repairs And Maintaince Of Mini Truck Khulna Metro Ha-11.-0243	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days	20.08.25	27.0825	03.09.25	10.09.25	17.09.25	17.09.25	35	15
27. Repairs & Maintenance of Vehicles=Total(GR4)								**1**										
28. Repairs & Maintenance of Office Equipment=Total (GR5)								**0**										
GR6	27.22.0621.605.46.005.25.GR6(Lot-a)	Reparis & Maintainance Of Furniture & Fixtures.	Lot	to be calculated	OTM	As Per DOFP	WZPDCL's own Fund	0.1	Planned Dates	24.08.25	21.09.25	28.09.25	5.1025	10.10.25	17.10.25	56	20
29. Repairs & Maintenance of Furniture & Fixtures=Total (GR6)								**0.1**										
GR7	27.22.0621.605.46.005.25.GR7(Lot-a)	Repairs & Maintenance of Scanner/Computer/ Head/Dot Printer Etc	Lot	to be calculated	OTM	As Per DOFP	WZPDCL's own Fund	**0.5**	Planned Dates	24.09.25	22.10.25	29.10.25	05.11.25	12.11.25	19.11.25	56	20
30.Repairs & Maintenance of Computer & Peripherals)=Total(GR7)								**0.5**										
31.Repairs & Maintenance of Stores =Total(GR8)								**0**										
32. Corporate Social Responsibility (CSR) =Total								**0**										
33. Donation =Total								**0**										
34. Wages for Outsourcing =Total								**0**										
GD16	27.22.0621.605.46.005.25.GD16(Lot-a)	Supply and delivery of Ribbon and cartridge and colour sets and stationary	Lot	to be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.8	Planned Dates	19.7.25	3.8.25	10.8.25	17.8.25	24.8.25	31.8.25	42	20
35. Stationery & Printing Expenses =Total								**0.8**										
TOTAL=REVENUE EXPENDITURE:								**9.4**										
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								**13.3**										