

WZPDCL'S OWN FUND

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power  
 Agency: West Zone Power Distribution Company Limited.(WZ)  
 Procuring Entity : Bheramara ESU  
 Project/Program: Annual Procurement Plan (FY: 2023-2024)

CAPITAL EXPENDITURE:

A) GOODS:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method	Contract Approval Authority	Source of Fund	Estimated Cost/Contract	Time Code for Process	Invite/Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete Contract	Total Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	GD1(Lot-a)	i) Supply & Delivery of LT MCB of Distribution X-former/Cable Lug, PIB Tane, Amoree Tane	Nos.	10	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	15/07/2023	22/07/2023	22/07/2023	25/07/2023	25/07/2023	25/07/2023	10	10
<b>1. Service Equipments=Total(GD1)</b>																	
GD2	GD2(Lot-a)	i) Supply & Delivery of Cable Drawing of Ratchet/Clipon Meter /Chain Pulley etc.	Nos.	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned	12/08/2023	19/08/2023	19/08/2023	22/08/2023	22/08/2023	22/08/2023	10	10
GD3	GD3(Lot-a)	i) Supply & Delivery of Dot	Nos.	2	OTM	As Per DOFP	WZPDCL's own Fund	0.70	Planned Days	22/10/2023	19/11/2023	26/11/2023	03/12/2023	10/12/2023	17/12/2023	56	15
<b>3. Others Assets(Computer &amp; Peripher</b>																	
<b>1.00</b>																	

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GD4	i) Supply & Delivery of CCTV Camera with related accessories.	Nos	4	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	10/09/2023	17/09/2023	17/09/2023	20/09/2023	20/09/2023	20/09/2023	10	7
<b>4. Office Equipments=Total(GD4)</b>																
GD5	i) Supply & Delivery of Bookself/File cabinet/Visitor Chair	Nos	6	OTM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	08/01/2024	05/02/2024	12/02/2024	19/02/2024	26/02/2024	04/03/2024	56	20
GD5	ii) Supply & Delivery of Curtain for SAE room & General room	Nos.	12	RFQ	As Per DOFP	WZPDCL's own Fund	0.30	Planned Dates	09/12/2023	16/12/2023	16/12/2023	19/12/2023	19/12/2023	19/12/2023	10	14
<b>5. Office Furnitures=Total(GD5)</b>																
<b>B) Works: (Development)</b>																
<b>6. Sub-Station &amp; Line Construction=Total</b>																
<b>TOTAL=CAPITAL EXPENDITURE: 2.90</b>																
<b>REVENUE EXPENDITURE:</b>																
<b>Operation &amp; Maintenance: (Line)</b>																
WR1(Lot-a)	i)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line & 11/0.4 kv Distribution Transformer under TownFeeder	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	07/09/2023	05/10/2023	12/10/2023	19/10/2023	26/10/2023	02/11/2023	56	15
<b>WR1</b>																

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7. Repairs & Maintenance of Distribution Line=Total(WR1)														
Residential														
Non_residential														
WR1(Lot b)	ii)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line & 11/0.4 kv Distribution Transformer under Hospital Feeder	Lot	To be calc ulate d	OTM	As Per DOFP	WZPDCL's own Fund	WZPDCL's own Fund	Planned Dates	Planned Dates	Planned Dates	15			
						2.00								
						3.00								
WR2(Lot a)	Repairs & Maintenance of Building, Boundary Wall, etc.	Lot	To be calc ulate d	OTM	As Per DOFP	WZPDCL's own Fund	WZPDCL's own Fund	Planned Dates	Planned Dates	Planned Dates	20			
						1.00		27/09/2023	01/11/2023	08/11/2023	15/11/2023	22/11/2023	56	20
WR2(Lot b)	Repairs & Maintenance of Non- Residential Building i.e. office building, Complain Center, one stop service center	Lot	To be calc ulate d	OTM	As Per DOFP	WZPDCL's own Fund	WZPDCL's own Fund	Planned Dates	Planned Dates	Planned Dates	25			
						2.00		09/02/2024	15/03/2024	22/03/2024	29/03/2024	05/04/2024	56	25
						3.00								
						3.00								
						2.50		22/11/2023	27/12/2023	03/01/2024	10/01/2024	17/01/2024	56	20
WR2(Lot c)	Repairs & Maintenance of office campus in front of Main Office building	Lot	To be calc ulate d	OTM	As Per DOFP	WZPDCL's own Fund	WZPDCL's own Fund	Planned Dates	Planned Dates	Planned Dates	20			
						0.50		21/07/2023	28/07/2023	31/07/2023	31/07/2023	10	7	
WR2(Lot d)	Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc.	Lot	To be calc ulate d	RFQ	As Per DOFP	WZPDCL's own Fund	WZPDCL's own Fund	Planned Dates	Planned Dates	Planned Dates	7			
						0.50		21/07/2023	28/07/2023	31/07/2023	31/07/2023	10	7	

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8. Repairs & Maintenance of Civil Works=Total(WR2)										6.00	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	15/11/2023	22/11/2023	22/11/2023	25/11/2023	25/11/2023	10	7
WR3	Repairs & Maintenance of Motorcycle	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	15/11/2023	22/11/2023	22/11/2023	25/11/2023	25/11/2023	10	7						
WR3	Repairs & Maintenance of Single Cabin pick up	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.40	Planned Dates	15/03/2024	22/03/2024	22/03/2024	25/03/2024	25/03/2024	10	10						
9. Repairs & Maintenance of Vehicles=Total(WR3)										0.50	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	05/03/2024	12/03/2024	12/03/2024	15/03/2024	15/03/2024	10	10
WR4	Repairs & Maintenance of Fan/Scanner/ Printer	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	05/03/2024	12/03/2024	12/03/2024	15/03/2024	15/03/2024	10	10						
WR4	Repairs & Maintenance of Air cooler/ Refilling fire extinguisher gas	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	05/12/2023	12/12/2023	12/12/2023	15/12/2023	15/12/2023	10	10						
10. Repairs & Maintenance of Office Equipment=Total(WR5)										0.60	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	17/04/2024	24/04/2024	24/04/2024	27/04/2024	27/04/2024	10	12
WR5	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	17/04/2024	24/04/2024	24/04/2024	27/04/2024	27/04/2024	10	12						
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR6)										0.20	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	07/10/2023	14/10/2023	14/10/2023	17/10/2023	17/10/2023	10	12
WR6	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	07/10/2023	14/10/2023	14/10/2023	17/10/2023	17/10/2023	10	12						

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Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	Planned Dates	05/03/2024	08/03/2024	08/03/2024	08/03/2024	10	12
ii) Repairs & Maintenance of Computer head, mother board, Ram, Power cod, Anti Virus etc.				0.25							
<b>12. Repairs &amp; Maintenance of Computer &amp; Peripherals</b>											
GR1(Lot-a)	To be calculated	OTM	As Per DOFP	0.75	Planned Dates	30/08/2023	13/09/2023	20/09/2023	27/09/2023	56	25
						02/08/2023					
GR1(Lot-b)	To be calculated	RFQ/DPM	As Per DOFP	0.25	Planned Dates	10/04/2024	13/04/2024	13/04/2024	13/04/2024	10	7
						03/04/2024					
<b>13. Stores &amp; Spares used = Total(GR1)</b>											
<b>TOTAL=REVENUE EXPENDITURE:</b>											
<b>GRAND TOTAL=CAPITAL &amp; REVENUE</b>											
1.00											
10.80											
13.70											

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প্রকৌশল মোঃ মনিরুজ্জামান  
আবাসিক প্রকৌশলী (সহ প্রকৌঃ)  
ভেড়াপাড়া বিদ্যুৎ সরবরাহ  
ওজোপাটিকা, ভেড়াপাড়া, কুষ্টিয়া।  
মোবাইল # ০১৭০০-৭০৯৮৩২