

Annual Procurement Plan (FY:2024-2025)
WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity : Bheramara ESU
Project/Program: Annual Procurement Plan (FY: 2024-2025)
CAPITAL EXPENDITURE:

A) GOODS:

| Package No | Lot No. | Description of Package Goods | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost/Contract Price in Lac Taka | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Lakh Taka | | | |
|--|------------|--|------|------------------|---------------------------|------------------------------|-------------------|---|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|
| | | | | | | | | | | | | | | | | Total Time to Contract Signature | Time for Completion of Contract | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | |
| GD1 | GD1(Lot-a) | i) Supply & Delivery of LT MCB of Distribution X-former/Cable Lug, PIB Tape, Ampere Tape | Nos. | 10 | RFQ | As Per DOFP | WZPDCL's own Fund | 0.40 | Planned Dates | 15/07/2024 | 22/07/2024 | 22/07/2024 | 25/07/2024 | 25/07/2024 | 25/07/2024 | 10 | 10 | | |
| | GD1(Lot-b) | ii) Supply & Delivery of Fire extinguisher etc. | Nos. | 3 | RFQ | As Per DOFP | WZPDCL's own Fund | 0.10 | Planned Dates | 28/08/2024 | 09-04-24 | 09-04-24 | 09-07-24 | 09-07-24 | 09-07-24 | 10 | 7 | | |
| 1. Service Equipments=Total(GD1) | | | | | | | | 0.50 | | | | | | | | | | | |
| GD2 | GD2(Lot-a) | i) Supply & Delivery of Cable Drawing Ratchet/Clipon Meter /Chain Pulley etc. | Nos. | 4 | RFQ | As Per DOFP | WZPDCL's own Fund | 0.50 | Planned Dates | 08-12-24 | 19/08/2024 | 19/08/2024 | 22/08/2024 | 22/08/2024 | 22/08/2024 | 10 | 12 | | |
| 2. Material, Equ, Tools(Capital)=Total(GD2) | | | | | | | | 0.50 | | | | | | | | | | | |
| GD3 | GD3(Lot-a) | i) Supply & Delivery of Dot Printer/Desktop Computer for (New sae/Billing) Section | Nos. | 2 | OTM | As Per DOFP | WZPDCL's own Fund | 1.70 | Planned Days | 22/10/2024 | 19/11/2024 | 26/11/2024 | 12-03-24 | 12-10-24 | 17/12/2024 | 56 | 15 | | |
| | GD3(Lot-b) | ii) Supply & Delivery of Multi Functional Laser Printer | Nos. | 1 | RFQ | As Per DOFP | WZPDCL's own Fund | 0.30 | Planned Days | 19/07/2024 | 26/07/2024 | 26/07/2024 | 29/07/2024 | 29/07/2024 | 29/07/2024 | 10 | 10 | | |
| 3. Others Assets(Computer & Peripherals)=Total(GD3) | | | | | | | | 2.00 | | | | | | | | | | | |
| GD4 | GD4(Lot-a) | i) Supply & Delivery of submersible pump with related accessories. | Nos. | 4 | RFQ | As Per DOFP | WZPDCL's own Fund | 0.50 | Planned Days | 09-10-24 | 17/09/2024 | 17/09/2024 | 20/09/2024 | 20/09/2024 | 20/09/2024 | 10 | 7 | | |
| 4. Office Equipments=Total(GD4) | | | | | | | | 0.50 | | | | | | | | | | | |
| GD5 | GD5(Lot-a) | i) Supply & Delivery of Bookself/File cabinet/Visitor Chair | Nos. | 6 | OTM | As Per DOFP | WZPDCL's own Fund | 0.50 | Planned Days | 01-08-25 | 02-05-25 | 02-12-25 | 19/02/2025 | 26/02/2025 | 03-05-25 | 56 | 20 | | |
| | GD5(Lot-b) | ii) Supply & Delivery of Curtain for SAE room & General room | Nos. | 12 | RFQ | As Per DOFP | WZPDCL's own Fund | 0.50 | Planned Days | 12-09-24 | 16/12/2024 | 16/12/2024 | 19/12/2024 | 19/12/2024 | 19/12/2024 | 10 | 14 | | |
| 5. Office Furnitures=Total(GD5) | | | | | | | | 1.00 | | | | | | | | | | | |
| B) Works: (Development) | | | | | | | | | | | | | | | | | | | |
| 6. Sub-Station & Line Construction=Total(WD1) | | | | | | | | 0.00 | | | | | | | | | | | |
| TOTAL=CAPITAL EXPENDITURE: | | | | | | | | 4.50 | | | | | | | | | | | |
| REVENUE EXPENDITURE: | | | | | | | | | | | | | | | | | | | |
| Operation & Maintenance: (Line) | | | | | | | | | | | | | | | | | | | |
| WR1 | WR1(Lot-a) | i)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line & 11/0.4 kv Distribution Transformer under TownFeeder | Lot | To be calculated | OTM | As Per DOFP | WZPDCL's own Fund | 1.50 | Planned Dates | 09-07-24 | 10-05-24 | 10-12-24 | 19/10/2024 | 26/10/2024 | 11-02-24 | 56 | 15 | | |
| | WR1(Lot-b) | ii)Repairs & Maintenance of 33Kv/11Kv/0.4Kv Distribution Line & 11/0.4 kv Distribution Transformer under Hospital Feeder | Lot | To be calculated | OTM | As Per DOFP | WZPDCL's own Fund | 1.00 | Planned Dates | 17/03/2025 | 14/04/2025 | 21/04/2025 | 28/04/2025 | 05-05-25 | 05-12-25 | 56 | 15 | | |
| | WR1(Lot-c) | iii)Repairs & Maintenance of 33/11KV Central Sub-station. | | | | | | 0.50 | | | | | | | | | | | |


[Handwritten Signature]

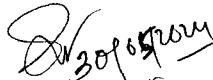
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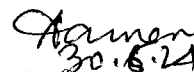
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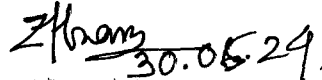
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| Package No. | Lot No. | Description of Package Goods | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estimated Cost/Contract Price in Lac Taka | Time Code for Process | Invite/ Advetise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract | | |
|---|---------------------------|--|------|------------------|---------------------------|------------------------------|-------------------|---|-----------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | |
| 7. Repairs & Maintenance of Distribution Line=Total(WR1) | | | | | | | | 3.00 | | | | | | | | | | | |
| Residential | | | | | | | | | | | | | | | | | | | |
| Non_residential | | | | | | | | | | | | | | | | | | | |
| WR2 | WR2(Lot-a) | Repairs & Maintenance of Building, Boundary wall of 33/11 kv Bheramara Substation | Lot | To be calculated | OTM | As Per DOFP | WZPDCL's own Fund | 4.00 | Planned Dates | 27/09/2024 | 25/10/2024 | 11-01-24 | 11-08-24 | 15/11/2024 | 22/11/2024 | 56 | 20 | | |
| | WR2(Lot-b) | Repairs & Maintenance of Non-Residential Building i.e. office building, Complain Center, one stop service center | Lot | To be calculated | OTM | As Per DOFP | WZPDCL's own Fund | 6.00 | Planned Dates | 02-09-25 | 03-09-25 | 16/03/2025 | 23/03/2025 | 30/03/2025 | 04-06-25 | 56 | 25 | | |
| | Others Civil works | | | | | | | | 10.00 | | | | | | | | | | |
| | WR2(Lot-c) | Repairs & Maintenance of office campus in front of Main Office building | Lot | To be calculated | OTM | As Per DOFP | WZPDCL's own Fund | 4.00 | Planned Dates | 22/11/2024 | 20/12/2024 | 27/12/2024 | 01-03-25 | 01-10-25 | 17/01/2025 | 56 | 20 | | |
| | WR2(Lot-d) | Cutting Jungles & Shrub, Drane/Safety tank cleaning and removing etc. | Lot | To be calculated | RFQ | As Per DOFP | WZPDCL's own Fund | 1.00 | Planned Dates | 21/07/2024 | 28/07/2024 | 28/07/2024 | 31/07/2024 | 31/07/2024 | 31/07/2024 | 10 | 7 | | |
| 8. Repairs & Maintenance of Civil Works=Total(WR2) | | | | | | | | 15.00 | | | | | | | | | | | |
| WR3 | WR3(Lot-a) | Repairs & Maintenance of Motorcycle | Lot | To be calculated | RFQ/DPM | As Per DOFP | WZPDCL's own Fund | 0.20 | Planned Dates | 15/11/2024 | 22/11/2024 | 22/11/2024 | 25/11/2024 | 25/11/2024 | 25/11/2024 | 10 | 7 | | |
| | WR3(Lot-b) | Repairs & Maintenance of Single Cabin pick up | Lot | To be calculated | RFQ/DPM | As Per DOFP | WZPDCL's own Fund | 0.60 | Planned Dates | 15/03/2025 | 22/03/2025 | 22/03/2025 | 25/03/2025 | 25/03/2025 | 25/03/2025 | 10 | 10 | | |
| 9. Repairs & Maintenance of Vehicles=Total(WR3) | | | | | | | | 0.80 | | | | | | | | | | | |
| WR4 | WR4(Lot-a) | Repairs & Maintenance of Fan/ Scannar/ Printer | Lot | To be calculated | RFQ/DPM | As Per DOFP | WZPDCL's own Fund | 1.00 | Planned Dates | 03-05-25 | 03-12-25 | 03-12-25 | 15/03/2025 | 15/03/2025 | 15/03/2025 | 10 | 10 | | |
| WR4 | WR4(Lot-a) | Repairs & Maintenance of Air cooler/ Refilling fire extinguser gas | Lot | To be calculated | RFQ/DPM | As Per DOFP | WZPDCL's own Fund | 0.50 | Planned Dates | 12-05-24 | 12-12-24 | 12-12-24 | 15/12/2024 | 15/12/2024 | 15/12/2024 | 10 | 10 | | |
| 10. Repairs & Maintenance of Office Equipment=Total(WR4) | | | | | | | | 1.50 | | | | | | | | | | | |
| WR5 | WR5(Lot-a) | Repairs & Maintenance of Furniture & Fixtures. | Lot | To be calculated | RFQ | As Per DOFP | WZPDCL's own Fund | 1.00 | Planned Dates | 17/04/2025 | 24/04/2025 | 24/04/2025 | 27/04/2025 | 27/04/2025 | 27/04/2025 | 10 | 12 | | |
| 11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5) | | | | | | | | 1.00 | | | | | | | | | | | |
| WR6 | WR6(Lot-a) | i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc. | Lot | To be calculated | RFQ/DPM | As Per DOFP | WZPDCL's own Fund | 1.00 | Planned Dates | 10-07-24 | 14/10/2024 | 14/10/2024 | 17/10/2024 | 17/10/2024 | 17/10/2024 | 10 | 12 | | |
| | WR6(Lot-b) | ii) Repairs & Maintenance of Computer head, mother board, Ram, Power cod, Anti Virus etc. | Lot | To be calculated | RFQ/DPM | As Per DOFP | WZPDCL's own Fund | 0.50 | Planned Dates | 27/02/2025 | 03-06-25 | 03-06-25 | 03-09-25 | 03-09-25 | 03-09-25 | 10 | 12 | | |
| 12. Repairs & Maintenance of Computer & Peripherals=Total(WR6) | | | | | | | | 1.50 | | | | | | | | | | | |
| 13. Stores & Spares used =Total(GR1) | | | | | | | | 2.00 | | | | | | | | | | | |
| 14. Printing & Stationary | | | | | | | | 1.50 | | | | | | | | | | | |
| TOTAL=REVENUE EXPENDITURE: | | | | | | | | 26.30 | | | | | | | | | | | |
| GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE: | | | | | | | | 30.80 | | | | | | | | | | | |


 মোঃ মাসুম পারভেজ
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