

**Annual Procurement Plan (FY:2024-2025)**

**WZPDCL'S OWN FUND**

**Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division**  
**Agency: West Zone Power Distribution Company Limited.(WZPDCL)**  
**Procuring Entity: Bhanga Electric Supply**  
**Project/Program: Annual Procurement Plan (FY: 2024-2025)**

**CAPITAL EXPENDITURE:**

**A) GOODS:**

																	<b>Lakh Taka</b>	
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1(Lot-a)	i) Supply & Delivery of 11 KV Line Isolator/HT & LT Fuse/Cable Lug, other line materials (direct use).	Nos.	16	OTM(NCT)/DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	7/8/2024	8/5/2024	8/12/2024	8/19/2024	8/26/2024	9/2/2024	56	25	
	GD1(Lot-b)	ii) Supply & Delivery of Sub-Station Air cooler/Fire extinguisher/Chain puli etc.	Nos.	5	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	8/27/2024	9/3/2024	9/10/2024	9/17/2024	9/24/2024	10/1/2024	35	25	
<b>1. Service Equipments=Total(GD1)</b>								<b>0.50</b>										
GD2	GD2(Lot-a)	i) Supply & Delivery of Power saw/ 3_Phase sequence meter/ clipon meter / Meggar/Earth tester/other equipments.	Nos.	5	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/9/2025	1/16/2025	1/23/2025	1/30/2025	2/6/2025	2/13/2025	35	25	
	GD2(Lot-b)	ii) Supply & Delivery of Line Safety tools/PPE/Hand sanitiger/Raincourt /gumboot/Hand gloves etc.	Nos.	15	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Date	9/10/2024	9/17/2024	9/24/2024	10/1/2024	10/8/2024	10/15/2024	35	25	
<b>2. Material, Equ, Tools(Capital)=Total(GD2)</b>								<b>1.00</b>										
GD3	GD3(Lot-a)	i) Supply & Delivery of Billing Server/PC/Laptop/Dot Printer etc.	Nos.	1	DPM/Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Date	7/9/2024	7/30/2024	8/6/2024	8/13/2024	8/20/2024	8/27/2024	49	25	
	GD3(Lot-b)	ii) Supply & Delivery of UPS , Mouse, Keyboard etc.	Nos.	4	DPM/Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Date	1/19/2025	1/26/2025	2/2/2025	2/9/2025	2/12/2025	2/19/2025	31	10	
<b>3.Others Assets(Computer &amp; Peripherals)=Total(GD3)</b>								<b>2.00</b>										
GD4	GD4(Lot-a)	i) Supply & Delivery of CCTV Camera with related accessories.	Nos	6	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Date	8/8/2024	8/15/2024	8/22/2024	8/29/2024	9/5/2024	9/12/2024	35	25	
	GD4(Lot-b)	ii) Supply & Delivery of Air Cooler for office use.	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	3/13/2025	3/20/2025	3/27/2025	4/3/2025	4/8/2025	4/15/2025	33	18	
	GD4(Lot-c)	iii) Supply & Delivery of Fan/Telephone set/Refrigerator/Photocopier/ Scanner etc.	Nos	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/13/2024	12/20/2024	12/27/2024	1/3/2025	1/8/2025	1/15/2025	33	18	
<b>4. Office Equipments=Total(GD4)</b>								<b>1.50</b>										
GD5	GD5(Lot-a)	i) Supply & Delivery of Chair/Table/Almirah/File cabinet/Curtain/Visitor Chair/Book shelf/Rack, etc.	Nos	2	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Date	10/10/2024	10/17/2024	10/24/2024	10/31/2024	11/5/2024	11/12/2024	33	18	
	GD5(Lot-b)	ii) Supply & Delivery of Honour board/Neon sign board/Sign board/Location board etc.	Nos.	6	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Date	9/5/2024	9/12/2024	9/19/2024	9/26/2024	10/1/2024	10/8/2024	33	18	
<b>5. Office Furnitures=Total(GD5)</b>								<b>1.50</b>										
GD6	GD6(Lot-a)	Office Decoration for Residential Engineer Room,Mujib Corner etc	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Date	7/23/2024	7/30/2024	8/6/2024	8/13/2024	8/20/2024	8/27/2024	35	25	
<b>6. Office Decoration=Total(GD6)</b>								<b>0.50</b>										

n) Works: (Development)																	
WR1	WD1(Lot-a)	iii) 11/0.4 kv line Construction Bhanga ESU under 11 kv Bazar, Upazila, Moheosordi, manikdah, nazirpur & Chumurdi feeders		4 KM	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.50	Planned Date	10/20/2024	10/27/2024	11/3/2024	11/10/2024	11/15/2024	11/22/2024	33	18
<b>7. Sub-Station &amp; Line Construction=Total(WD1)</b>								<b>5.50</b>									
WR2	WD2(Lot-a)	Construction Non-Residential	Lot	1	OTM(NCT)	As Per	WZPDCL's own	3.00	Planned Date	11/18/2024	11/25/2024	12/2/2024	12/9/2024	12/14/2024	12/21/2024	33	18
<b>8. Building Non-Residential =Total(WD2)</b>								<b>3.00</b>									
WR3	WD3(Lot-a)	Construction Of Other Civil Structures such as Boundary Fence, Roads etc	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Date	12/4/2024	12/11/2024	12/18/2024	12/25/2024	12/30/2024	1/6/2025	33	18
<b>9. Other Civil Structures=Total(WD3)</b>								<b>5.00</b>									
<b>TOTAL=CAPITAL EXPENDITURE:</b>								<b>20.50</b>									
<b>REVENUE EXPENDITURE:</b>																	
<b>Operation &amp; Maintenance: (Line)</b>																	
WR1	WR1(Lot-a)	i) Repairs & Maintenance of	Lot	To be	OTM(NCT)	As Per	WZPDCL's own	9.00	Planned	9/9/2024	10/7/2024	10/14/2024	10/21/2024	10/26/2024	11/2/2024	54	18
	WR1(Lot-b)	ii) Repairs & Maintenance of	Lot	To be	OTM(NCT)	As Per	WZPDCL's own	4.00	Planned	10/18/2024	11/15/2024	11/22/2024	11/29/2024	12/4/2024	12/11/2024	54	18
	WR1(Lot-c)	iii) Repairs & Maintenance of 33/11KV Sadardi & Pukuria Sub-station.	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	11/18/2024	12/16/2024	12/23/2024	12/30/2024	1/4/2025	1/11/2025	54	18
	WR1(Lot-d)	iv) Repairs & Maintenance of 33 kv distribution line Right of way of 33 KV Line under Faridpur-Bhanga feeder.	Lot	35KM	RFQ	As Per DOFP	WZPDCL's own Fund	5.00	Planned Date	4/17/2025	4/24/2025	5/1/2025	5/8/2025	5/13/2025	5/20/2025	33	18
<b>10. Repairs &amp; Maintenance of Distribution Line=Total(WR1)</b>								<b>22.00</b>									
<b>Residential</b>																	
WR2	WR2(Lot-a)	Repairs & Maintenance of Residential Building/Rest House /Ansar Barak etc. (Pls. Name mentioned)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	11/10/2024	12/8/2024	12/15/2024	12/22/2024	12/27/2024	1/3/2025	54	18
	<b>Non_residential</b>																
	WR2(Lot-b)	Repairs & Maintenance of Non-Residential Building i.e. office building/control room, store building/mosque/vending Station/Complain Center etc. (Pls. Name mentioned)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund		Planned Dates	8/8/2024	9/5/2024	9/12/2024	9/19/2024	9/24/2024	10/1/2024	54	18
	<b>Others Civil works</b>																
WR2(Lot-c)	Repairs & Maintenance of Others Civil Works i.e. Boundary wall, Gate, Fencing, Store or Open yard, Road, Drane, Guard shed etc. (Pls. Name mentioned)	Lot	To be calculated	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	4.00	Planned Dates	8/8/2024	9/5/2024	9/12/2024	9/19/2024	9/24/2024	10/1/2024	54	18	
WR2(Lot-d)	Repairs & Maintenance of Others, Cutting Jungles & Shrub, etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	10/22/2024	10/29/2024	11/5/2024	11/12/2024	11/17/2024	11/24/2024	33	18	
<b>11. Repairs &amp; Maintenance of Civil Works=Total(WR2)</b>								<b>5.00</b>									
WR3(Lot-a)	Drane/Safety tank cleaning etc.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Date	9/8/2024	9/15/2024	9/22/2024	9/29/2024	10/4/2024	10/11/2024	33	18	
<b>12. Repairs &amp; Maintenance of Others=Total(WR3)</b>								<b>1.00</b>									
WR4	WR4(Lot-a)	Repairs & Maintenance of Vehicles	Lot	To be	OTM(NCT)	As Per	WZPDCL's own	1.00	Planned	11/5/2024	12/3/2024	12/10/2024	12/17/2024	12/22/2024	12/29/2024	54	18
	WR4(Lot-b)	Repairs & Maintenance of Vehicles (Pls. mentioned Vehicle Name)	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	12/17/2024	12/24/2024	12/31/2024	1/7/2025	1/12/2025	1/19/2025	33	18

	WR4(Lot-c)	Supply delivery of Tyres & Bettery (Single cabin pic up & Motor cycle)	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11/14/2024	11/21/2024	11/28/2024	12/5/2024	12/10/2024	12/17/2024	33	18
<b>13. Repairs &amp; Maintenance of Vehicles=Total(WR4)</b>								<b>2.50</b>									
WR5	WR5(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Refrigerator/Photocopier/Scanner etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11/5/2024	11/12/2024	11/19/2024	11/26/2024	12/1/2024	12/8/2024	33	18
<b>14. Repairs &amp; Maintenance of Office Equipment=Total(WR5)</b>								<b>1.00</b>									
WR6	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures.	Lot	To be calculated	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/19/2024	12/26/2024	1/2/2025	1/9/2025	1/14/2025	1/21/2025	33	18
<b>15. Repairs &amp; Maintenance of Furniture &amp; Fixtures=Total(WR6)</b>								<b>0.50</b>									
WR7	WR7(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/8/2024	12/15/2024	12/22/2024	12/29/2024	1/3/2025	1/10/2025	33	18
	WR7(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cord, Anti Virus etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	1/27/2025	2/3/2025	2/10/2025	2/17/2025	2/22/2025	3/1/2025	33	18
<b>16. Repairs &amp; Maintenance of Computer &amp; Peripherals=Total(WR7)</b>								<b>1.00</b>									
WR8	WR8(Lot-a)	Repairs & Maintenance of Store	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Date	10/7/2024	10/14/2024	10/21/2024	10/28/2024	11/2/2024	11/9/2024	33	18
<b>17. Repairs &amp; Maintenance of Store Total(WR8)</b>								<b>1.00</b>									
GR1	GR1(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Touch light/Sanetary materials etc.	Lot	To be calculated	DPM/Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	12/5/2024	12/12/2024	12/19/2024	12/26/2024	12/31/2024	1/7/2025	33	47
	GR1(Lot-b)	ii) Supply & Delivery of Fire extinguisher refilling materials , Cable Termination kits, Nut-Bolt & Chain pull etc.	Lot	To be calculated	DPM/Advance	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	1/23/2025	1/30/2025	2/6/2025	2/13/2025	2/20/2025	3/20/2025	56	47
<b>18. Stores &amp; Spares used =Total(GR1)</b>								<b>2.00</b>									
<b>19. Stationery &amp; Printing Expenses</b>			Lot	To be calculate	DPM/Advance	As Per DOFP	WZPDCL's own Fund	2.50	Planned Dates	5/12/2024	12/12/2024	19/12/2024	26/12/2024	31/12/2024	7/1/2025	33	47
<b>20. Corporate Social Responsibility(CSR)</b>			Lot	To be calculate	RFQ/Advance	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	9/9/2024	7/10/2024	14/10/2024	21/10/2024	26/10/2024	2/11/2024	54	18
<b>TOTAL=REVENUE EXPENDITURE:</b>								<b>48.50</b>									
<b>GRAND TOTAL=CAPITAL &amp; REVENUE EXPENDITURE:</b>								<b>69.00</b>									

  
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 সাহিদুর রহমান  
 আবাসিক ব্যবস্থাপনা (ডি.বি.একোঃ)  
 জংশন বিদ্যুৎ সরবরাহ  
 কলকাতা ডিকো শিঃ অংশ  
 মোবাইল: ০১৭০০৭০৯২৮