Annual Procurement Plan (FY:2022-23)

WZPDCL'S OWN FUND

Ministy/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Project/Program: Annual Procurement Plan (FY: 2022-2023)
Unit Office: Bhandaria Electric Supply Unit, Bhandaria.

Final-22-23

CAPITAL EXPENDITURE:

A) GOODs:

Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantiny	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Service Equipments=Total(GD1)								0.00									
GD2	GD2(Lot-a)	i) Supply & Delivery of Insulation tester/ Earth tester/Hydrolic comressor for cable lugs/other equipments.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	12/09/2022	19/09/2022	26/09/2022	03/10/2022	10/10/2022	17/10/2022	35	30
2. Material,Equ,Tools(Capital)=Total(GD2)								0.50									
GD3	GD3(Lot-a)	Supply and delivery of Billing printer EPSON 2190.	Nos.	1	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.80	Planned Days	25/09/2022	02/10/2022	09/10/2022	16/10/2022	23/10/2022	30/10/2022	35	30
	GD3(Lot-b)	Supply and delivery ups, printer and scanner Billing section.	Nos.	1	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	02/01/2023	09/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	35	30
3.Others Assets(Computer & Peripherals)=Total(GD3)								1.00									
GD4	GD4(Lot-a)	Supply and delivery of Motor pump, submurse pump for bhandaria substation.	Nos.	1	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	02/09/2022	09/09/2022	16/09/2022	23/09/2022	30/09/2022	07/10/2022	35	30
4. Office Equipments=Total(GD4)								0.20									
GD5	GD5(Lot-a)	Supply & Delivery of EX. Table, visitor's chair, File Cabinet, Locker for office and rest house.	Nos.	1	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	10/09/2022							8
5. Office Furnitures=Total(GD5)								0.50									
B) Works: (Development)																	
6. Sub-Station & Line Construction=Total(WD1)																	
TOTAL=CAPITAL EXPENDITURE:								2.20									
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR1(Lot-a)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Bhandaria Sadar feeder.	km	6	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	20/08/2022	17/09/2022	01/10/2022	15/10/2022	22/10/2022	19/11/2022	91	30
	WR1(Lot-b)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Laxipura feeder.	km	5	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	10/11/2022	08/12/2022	22/12/2022	05/01/2023	12/01/2023	09/02/2023	91	30
	WR1(Lot-c)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Charkhaly feeder.	km	12	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	20/10/2022	17/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023	91	30

CamScanner

Repairs & Maintenance of Distribution Line=Total(WR1)								**6.00**										
	Non_residential																	
WR2	WR2(Lot-a)	Repair and maintenance Bhandaria Substation Control room.	sqm	120	RFQ/OTM	As per DOFP	Wzpdcl' own fund	8.00	Planned Dates	15/07/2022	12/08/2022	26/08/2022	09/09/2022	16/09/2022	14/10/2022	91	30
		others civil works																
	WR2(Lot-f)	i) Repairs & Maintenance of drain	Lot	To be calculated	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	01/07/2022							10
8. Repairs & Maintenance of Civil Works=Total(WR2)								**8.50**										
9. Repairs & Maintenance of Vehicles=Total(WR3)								**0.00**										
WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Refrigerator/Photocopier/Scanner etc	Lot	To be calculated	RFQ/DPM	As per DOFP	Wzpdcl' own fund	0.05	Planned Dates	05/08/2022	12/08/2022	19/08/2022	26/08/2022	02/09/2022	09/09/2022	35	30
10. Repairs & Maintenance of Office Equipment=Total(WR4)								**0.05**										
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures of office, sub-station control room etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	10/11/2022	17/11/2022	24/11/2022	01/12/2022	08/12/2022	15/12/2022	35	30
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								**0.10**										
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	10/11/2022	17/11/2022	24/11/2022	01/12/2022	08/12/2022	15/12/2022	35	30
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.10	Planned Dates	20/03/2023	27/03/2023	03/04/2023	10/04/2023	17/04/2023	24/04/2023	35	30
12.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)								**0.20**										
13. Stores & Spares used =Total(GR1)																		
TOTAL=REVENUE EXPENDITURE:								**14.85**										
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								**17.05**										

29/09/22