Annual Procurement Plan (FY:2024-25)

Ministy/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)
Procuring Entity : Operation & Maintenance circle, Barisal.
Project/Program: Annual Procurement Plan (FY: 2024-2025)

Unit Office: Bhandaria Electric supply Unit, Bhandaria-pirojpur.

CAPITAL EXPENDITURE:

A) GOODs: Lakh Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantiny	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1. Service Equipments=Total(GD1)								0.00									
GD2	GD2(Lot-a)	i) Supply & Delivery of Insulation tester/ Earth tester/Hydrolic comressor for cable lugs/other equipments.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	1.25	Planned Dates	12-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	17-10-2024	35	30
2. Material,Equ,Tools(Capital)=Total(GD2)								1.25									
GD3	GD3(Lot-a)	Supply and delivery of computer pc for sae.	Nos.	1	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Days	25-09-2024	02-10-2024	09-10-2024	16-10-2024	23-10-2024	30-10-2024	35	30
	GD3(Lot-b)	Supply and delivery ups, printer and scanner Billing section.	Nos.	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.20	Planned Days	02-01-2025	09-01-2025	16-01-2025	23-01-2025	30-01-2025	06-02-2025	35	30
3.Others Assets(Computer & Peripherals)=Total(GD3)								1.20									
GD4	GD4(Lot-a)	Supply and delivery of, fan ,light, Motor pump, submurse pump for bhandaria substation.	Nos.	1	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.25	Planned Dates	02-09-2024	09-09-2024	16-09-2024	23-09-2024	30-09-2024	07-10-2024	35	30
4. Office Equipments=Total(GD4)								0.25									
GD5	GD5(Lot-a)	Supply & Delivery of , Ex. Chair, EX. Table, visitor's chair,Locker for office and rest house.	Nos.	1	DPM/Advance	As Per DOFP	WZPDCL's own Fund	0.50	Planned Days	10-09-2024							8
5. Office Furnitures=Total(GD5)								0.50									
B) Works: (Development)																	
6. Sub-Station & Line Construction=Total(WD1)																	
TOTAL=CAPITAL EXPENDITURE:								3.20									
REVENUE EXPENDITURE:																	
Operation & Maintenance: (Line)																	
WR1	WR1(Lot-a)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Bhandaria Sadar feeder.	km	7	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	20-08-2024	17-09-2024	01-10-2024	15-10-2024	22-10-2024	19-11-2024	91	30
	WR1(Lot-b)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Laxipura feeder.	km	9	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	10-11-2024	08-12-2024	22-12-2024	05-01-2025	12-01-2025	09-02-2025	91	30
	WR1(Lot-c)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Minister bari and MP feeder.	km	8	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	20-10-2024	17-11-2024	01-12-2024	15-12-2024	22-12-2024	19-01-2025	91	30
	WR1(Lot-d)	Renovation and maintenance works of 11kv, 11/0.4kv, 0.4kv distribution line of 11 kv Charkhaly feeder.	km	21	RFQ/OTM	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	20-10-2024	17-11-2024	01-12-2024	15-12-2024	22-12-2024	19-01-2025	91	30
7. Repairs & Maintenance of Distribution Line=Total(WR1)								5.00									

02.05.24

মোঃ রিয়াদ হোসেন
সাবাসিক প্রকৌশলী (সহঃ প্রঃ)
বাণ্ডারিয়া বিদ্যুৎ সরবরাহ

	Non_residential																
WR2	WR2(Lot-a)	Repair and maintenance Bhandaria Substation Control room roof.	sqm	120	OTM	As per DOFP	Wzpdcl' own fund	1.00	Planned Dates	15-07-2024	12-08-2024	26-08-2024	09-09-2024	16-09-2024	14-10-2024	91	30
	WR2(Lot-b)	i) Repairs & Maintenance of drain and garrage.	Lot	To be calculated	OTM	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	01-07-2024	29-07-2024	12-08-2024	26-08-2024	09-09-2024	07-10-2024	98	10
8. Repairs & Maintenance of Civil Works=Total(WR2)								**1.50**									
WR3	**WR3 lot a**	**Repair maintenance of single cabin pickup**	**lot**	To be calculated	RFQ/Advance	As Per DOFP	WZPDCL's own Fund	**1.00**	Planned Dates	**02.02.2025**							
9. Repairs & Maintenance of Vehicles=Total(WR3)								**1.00**									
WR4	WR4(Lot-a)	Repairs & Maintenance of AC/ CCTV/Fan/Refrigerator/Photocopier/Scanner etc.	Lot	To be calculated	RFQ/DPM	As per DOFP	Wzpdcl' own fund	0.00	Planned Dates								
10. Repairs & Maintenance of Office Equipment=Total(WR4)								**0.00**									
WR5	WR5(Lot-a)	Repairs & Maintenance of Furniture & Fixtures of office, sub-station control room etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates								
11. Repairs & Maintenance of Furniture & Fixtures=Total(WR5)								**0.00**									
WR6	WR6(Lot-a)	i) Repairs & Maintenance of Billing Server/PC/Laptop/Scanner/ Dot Printer etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.20	Planned Dates	10-11-2024	17-11-2024	24-11-2024	01-12-2024	08-12-2024	15-12-2024	35	30
	WR6(Lot-b)	ii) Supply & Delivery of Computer head, mother board, Ram, Power cod, Anti Virus etc.	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates								
12.Repairs & Maintenance of Computer & Peripherals)=Total(WR6)								**0.20**									
WR7	WR7 lot a	Supply and delivery of, 5kv megger, silica gel, earth resistance tester etc	Lot	To be calculated	RFQ/DPM	As Per DOFP	WZPDCL's own Fund	**1.40**	Planned Dates	20-12-2024	27-12-2024	03-01-2025	10-01-2025	17-01-2025	24-01-2025	35	
13. Stores & Spares used =Total(GR1)								**1.40**									
TOTAL=REVENUE EXPENDITURE:								**9.10**									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								**12.30**									

02.05.24

মোঃ রিয়াদ হোসেন
আবাসিক প্রকৌশলী (সহঃ প্র
ভান্ডারিয়া বিদ্যুৎ সরবরাহ
আইডি নং ২৮৯১
এজেপাডিকোলি, ভান্ডারিয়া