

Annual Procurement Plan (FY:2025-2026)

WZPDCL'S OWN FUND

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Alamdanga ESU

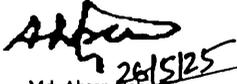
Project/Program: Annual Procurement Plan (FY: 2025-2026)

CAPITAL EXPENDITURE:

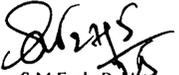
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		16	17	18			
1. Land & Land Development =Total (GD1)								0												
2. Building- Residential =Total (WD1)								0												
3. Building- Non-residential =Total (WD2)								0												
4. Other Civil Structures =Total (WD3)								0												
5. Distribution Sub-station- 33/11 Kv =Total (GD2)								0												
6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)								0												
7. Consumer Connection & Metering =Total (GD3)								0												
8. Service Equipments=Total (GD4)								0												
9. Material, Equipment, Tools (Capital)- Local =Total (GD5)								0												
10. Printing Materials & Supplies =Total (GD6)								0												
GD7	27.22.1807.309.74.001.25.GD7(Lot-a)	i) Supply & Delivery of Desktop PC, UPS , Mouse, Keyboard etc.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	1	Planned Days	9-15-2025	9-22-2025	9-22-2025	9-24-2025	9-24-2025	9-24-2025	9	15			
	27.22.1807.309.74.001.25.GD7(Lot-b)	ii) Supply & Delivery of Printer, scanner etc.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Days	7-15-2025	7-22-2025	7-22-2025	7-24-2025	7-24-2025	7-24-2025	9	15			
11. Computer & Peripherals =Total (GD7)								1.5												
GD8	27.22.1807.309.74.001.25.GD8(Lot-a)	i) Supply & Delivery of CCTV Camera, Monitor etc	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.5	Planned Days	11-15-2025	11-22-2025	11-22-2025	11-24-2025	11-24-2025	11-24-2025	9	15			
12. Office Equipments=Total (GD8)								0.5												
GD9	27.22.1807.309.74.001.25.GD9(Lot-a)	i) Supply & Delivery of Executive Chair/Table/Almirah/File cabinet/Visitor Chair/Book shelf/Rack etc.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.7	Planned Days	8-15-2025	8-22-2025	8-22-2025	8-24-2025	8-24-2025	8-24-2025	9	15			
	27.22.1807.309.74.001.25.GD9(Lot-b)	ii) Supply & Delivery of Honour board/Neon sign board/ Sealing Fan/Sign board etc.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.3	Planned Days	11-15-2025	11-22-2025	11-22-2025	11-24-2025	11-24-2025	11-24-2025	9	15			
13. Furniture & Fixture =Total (GD9)								1												
14. Vehicles & Transportation =Total (GD10)								0												
15. Office Decoration =Total (GD11)								0												
16. Customized Software (Software_ Purchases) =Total (GD12)								0												
17. Stock of Spares & Parts- Local =Total (GD13)								0												
18. Generation Plant =Total (GD14)								0												
GD15	27.22.1807.309.74.001.25.GD15(Lot-a)	i) Supply & Delivery of Flad Light/LED light/Security Light/ Search light/Sanetary materials etc	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.3	Planned Days	8-7-2025	8-14-2025	8-14-2025	8-16-2025	8-16-2025	8-16-2025	9	15			
	27.22.1807.309.74.001.25.GD15(Lot-b)	ii) Supply & Delivery of 5 KV Megger, Digital Earth Tester, Fire extinguisher refilling materials , Cable Termination kits, Fuse wire. Cable Lug, Hand Tools, Safety Equipments Nut-Bolt etc. etc.	Lot	1	RFQ	As Per DOFP	WZPDCL's own Fund	0.3	Planned Days	10-15-2025	10-22-2025	10-22-2025	10-24-2025	10-24-2025	10-24-2025	9	15			

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost/Contract Price in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR7	27.22.1807.309.74.001.25.GR7(Lot-a)	(i) Supply & Delivery of Computer hea	Lot		RFQ	As Per DOFP	WZPDCL's own Fund	0.3	Planned Dates	8-15-2025	8-29-2025	9-5-2025	9-12-2025	9-19-2025	10-3-2025	49	30		
30.Repairs & Maintenance of Computer & Peripherals)=Total(GR7)								0.3											
31.Repairs & Maintenance of Stores =Total(GR8)								0											
32. Corporate Social Responsibility (CSR) =Total								0											
33. Donation =Total								0											
34. Wages for Outsourcing =Total								0											
35. Stationery & Printing Expenses =Total								1.4											
TOTAL=REVENUE EXPENDITURE:								11.45											
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								15.05											


 25/5/25
 Md Shahnewaj Shahin
 Residential Engineer
 Alomdanga Electric Supply, Alomdanga


 26/5/25
 Md Ahsan Habib
 Executive Engineer
 Sales & Distribution Division (S&D), Chuadanga


 Md Amiruzzaman
 Deputy Manager
 Regional Accounts Office (RAO), Kushtia


 S M Fazle Rabbi
 Superntending Engineer (Addl. Charge)
 Operation & Maintenance (O&M) Circle, Kushtia