

Annual Procurement Plan (2023-2024)

Development Budgets (Goods, Works and Service)

Ministry/Division
 Agency
 Procuring Entity Name and Code
 Project/Program Name and Code

Ministry of Expatriates' Welfare and Overseas Employment	
Wage Earners' Welfare Board	
Project Director (Joint Secretary)	
Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants	
	224347700
Budget:	2,898,306.00 USD
Budget:	313,017,048.00 BDT (Lac)

Request for Bids	Activity Reference No. / Description:	In-Process	Review Type	Category	Market Approach	Prequalification (Y/N)	Procurement Process	Estimated Amount (US\$)	Activity Status	Draft Bidding Documents		Specific Procurement Notice		Bid Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for		Notification of Intention of Award		Signed Contract		Contract Completion	
										Planned		Planned		Planned		Planned		Planned		Planned		Planned	
	GD-01(G) / Communication Materials for facilitating the returning migrant beneficiaries (Lifter, Poster, trifolder, Probash Bandhu Card, Sticker, Operation Manual, File Folder etc.	No	Post	Goods	Open - National	N	Single Stage One Envelope	77,980.00	Cleared	2024/01/01	2024/01/06	2024/02/17	2024/03/18	2024/04/01	2024/04/22	2024/10/19							
	G-16(B) / Supply of Furniture (30ty Welfare Centre) (Office Almira=48, Staff Table & Chair=33 set, Visitor Chair=06, Computer Table & Chair=78 set, Fan=120, Waiting Chair=Plastic 450+Steel 300)	No	Post	Goods	Open - National	N	Single Stage One Envelope	70,370.00	New	2023/09/14	2023/09/19	2023/10/31	2023/11/30	2023/12/14	2024/01/04	2024/07/02							
	GD-8 (A) / Supply of Computer Consumables (Keyboard, Mouse, Toner, Pen drive, Power supply, multiplug etc. accessories	No	Post	Goods	Open - National	N	Single Stage One Envelope	69,444.00	New	2023/09/03	2023/09/08	2023/10/20	2023/11/19	2023/12/03	2023/12/24	2024/06/21							
	GD-2(A) / Signboard/Billboard and PVC Banner for promoting welfare services	No	Post	Goods	Open - National	N	Single Stage One Envelope	129,630.00	New	2023/09/05	2023/09/10	2023/10/22	2023/11/21	2023/12/05	2023/12/26	2024/06/23							
	GD-9(B) / Supply of Computer (78) and Laptop (30) with Printers (78)+UPS (78)+Scanner(138) etc.	No	Post	Goods	Open - National	N	Single Stage One Envelope	78,704.00	New	2023/09/07	2023/09/12	2023/10/24	2023/11/23	2023/12/07	2023/12/28	2024/06/25							
	NS-01(A) / Vehicle Rental Service (NCS)	No	Post	Non-consulting Services	Open - National	N	Single Stage One Envelope	46,296.00	Cleared	2023/08/24	2023/08/29	2023/10/10	2023/11/09	2023/11/23	2023/12/14	2024/06/11							
	GD-06 (A) / Supply of Beneficiary Reintegration Card	No	Post	Goods	Open - National	N	Single Stage One Envelope	138,888.00	New	2023/10/02	2023/10/07	2023/11/18	2023/12/18	2024/01/01	2024/01/22	2024/07/20							
	GD-11(F) / Printing of Communication Materials for facilitating the returning Migrants (Leaflet, Poster, Tri-folder, Sticker etc.)	No	Post	Goods	Open - National	N	Single Stage One Envelope	77,982.00	Cleared	2023/09/03	2023/09/08	2023/10/06	2023/11/05	2023/11/19	2023/12/17	2024/12/16							
	GD-18 (B) / Supply of AC, TV, Freeze and Oven for PMU	No	Post	Goods	Open - National	N	Single Stage One Envelope	18,520.00	New	2023/11/30	2023/12/05	2024/01/16	2024/02/15	2024/02/29	2024/03/21	2024/09/17							
								707,814.00															



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Request for Quotations															
Activity Reference No. / Description:	In-Processes	Loan / Credit No.	Review Type	Category	Market Approach	Estimated Amount (US\$)	Procurement Document Type	Process Status	Activity Status	Draft Request for Quotations	Receive Quotations	Comparison of Quotations	Notification of Intention of Award	Signed Contract	Contract Completion
GD-01(H) / Communication Materials for facilitating the returning migrant beneficiaries (Leaflet, trifold and Poster)	No	IDA-68410	Post	Goods	Limited	4,630.00	Request for Quotations (Non Bank-SPD)	Pending Implementation	Cleared	2023/09/03	2023/09/22	2023/09/29	2023/10/13	2023/11/03	2024/05/01
GD-01(I) / Communication Materials for facilitating the returning migrant beneficiaries (Leaflet, trifold and Poster)	No	IDA-68410	Post	Goods	Limited	4,630.00	Request for Quotations (Non Bank-SPD)	Pending Implementation	Cleared	2023/09/15	2023/10/04	2023/10/11	2023/10/25	2023/11/15	2024/05/13
WS-1 (A) / Interior Design for additional room at PMU	No	IDA-68410	Post	Goods	Open - National	4,630.00	Request for Quotations - Goods (Emergency) SPD - Competitive	Not Submitted	New	2023/11/01	2023/11/20	2023/11/27	2023/12/11	2024/01/01	2024/06/29
						13,890.00									



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Quality and Cost Based Selection (QCBS)		Fixed Budget Based Selection (FBBS)		Least Cost Based Selection (LCBS)															
Activity Reference No. / Description:	In-Processes	Review Type	Category	Market Approach	Estimated Amount (US\$)	Activity Status	Terms of Reference	Expression of Interest	Evaluation of Interest and Short List of Consultants	Short List and Draft Request for Proposals	Amendments to Request for Proposals	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposals	Opening of Financial Proposals / Minutes	Combined Evaluation Report and Draft Negotiated Contract	Notification of Intention of Award	Signed Contract	Contract Completion	
NS-3 / Advertisement and scrolling (Print & Electronic Media)	No	Post	Consultant Services	Open - National	83,330,000	New	2023/10/01	2023/10/22	2023/11/21	2023/12/05	2023/12/05	2024/01/02	2024/02/01	2024/02/15	2024/03/07	2024/03/21	2024/04/11	2025/04/11	
					83,330,000														



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Development Budgets (Goods, Works and Service)

Quality Based Selection (QBS)

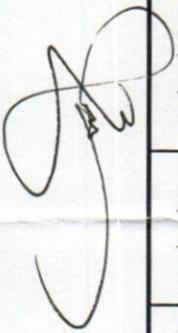
Activity Reference No. / Description:	In-Process	Review Type	Category	Market Approach	Estimated Amount (US\$)	Terms of Reference	Expression of Interest	Evaluation of Interest and Short List of Consultants	Short List and Draft Request for Proposals	Amendments to Request for Proposals	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposals	Combined Evaluation Report and Draft Negotiated Contract	Notification of Intention of Award	Signed Contract	Contract Completion
SF-01 / MIS Software Integration and Management	No	Prior	Consultant Services	Open - National	1,744,186.00	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
					1,744,186.00	2022/05/10	2022/05/31	2022/06/30	2022/07/14	2022/07/14	2022/08/11	2022/09/10	2022/10/10	2022/10/24	2022/11/14	2023/11/14

1,744,186.00

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Consultant Qualification													
Activity Reference No. / Description:	In-Process	Review Type	Category	Market Approach	Estimated Amount (US\$)	Terms of Reference	Expression of Interest	Evaluation of Interest and Short List of	Short List and Draft Request for Proposals	Draft Negotiated Contract	Notification of Intention of Award	Signed Contract	Contract Completion
						Planned	Planned	Planned	Planned	Planned	Planned	Planned	Planned
NS-4 / Social Media Campaigning (Facebook, Youtube, Tiktok etc.)	No	Post	Consultant Services	Open - National	46,300.00	2023/09/20	2023/10/11	2023/11/10	2023/11/24	2023/12/24	2024/01/07	2024/01/28	2024/07/26
SF-3 (A) / Internal Audit	No	Post	Consultant Services	Open - National	25,000.00	2023/09/10	2023/10/01	2023/10/31	2023/11/14	2023/12/14	2023/12/28	2024/01/18	2024/07/16
NS-2 (A) / Making of TVC	No	Post	Consultant Services	Open - National	46,300.00	2023/09/17	2023/10/08	2023/11/07	2023/11/21	2023/12/21	2024/01/04	2024/01/25	2024/07/23
NS-5 / Masking SMS Service (Promotion, MIS etc.)	No	Post	Consultant Services	Open - National	46,300.00	2023/09/25	2023/10/16	2023/11/15	2023/11/29	2023/12/29	2024/01/12	2024/02/02	2024/07/31
					163,900.00								



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Individual Consultant Selection													
Activity Reference No. / Description:	In-Processes	Category	Market Approach	Estimated Amount (US\$)	Activity Status	Terms of Reference	Expression of Interest	Evaluation of Expression of Interest and Short List of Consultants	Invitation to Identified / Selected Consultant	Draft Negotiated Contract	Notification of Intention of Award	Signed Contract	Contract Completion
SI-01(A) / Procurement Specialist	No	Consultant Services	Open - National	92,593.00	Cleared	Planned 2023/08/28	Planned 2023/09/11	Planned 2023/10/11	Planned 2023/10/16	Planned 2023/11/06	Planned 2023/11/20	Planned 2023/12/11	Planned 2024/06/08
SI-02(A) / Senior Specialist Management specialist	No	Consultant Services	Open - National	37,037.00	Cleared	2023/08/28	2023/09/11	2023/10/11	2023/10/16	2023/11/06	2023/11/20	2023/12/11	2024/06/08
SI-03(A) / Environmental and Social Specialist	No	Consultant Services	Open - National	55,556.00	Cleared	2023/08/28	2023/09/11	2023/10/11	2023/10/16	2023/11/06	2023/11/20	2023/12/11	2024/06/08
				185,186.00									


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