

ANNUAL PROCUREMENT PLAN 2022-2023

a)	Ministry/Division	:	Ministry of Water Resources
b)	Agency	:	Water Resources Planning Organization (WARPO)
c)	Project/Program Name & Code	:	Goods & Service

Budget: Operational

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Books Magazines	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 1.00	As Per PPR "		01.08.22	07.08.22	07.08.22	16.08.22	16.08.22		15	15 days
										21.08.22	28.08.22	28.08.22	07.09.22	07.09.22			15 days
GD 2	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR "		01.08.22	07.08.22	07.08.22	16.08.22	16.08.22		15	15 days
										21.08.22	28.08.22	28.08.22	07.09.22	07.09.22		15	15 days
GD 3	Liveries	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR		01.08.22	07.08.22	07.08.22	16.08.22	16.08.22		15	15 days
										21.08.22	28.08.22	28.08.22	07.09.22	07.09.22		15	15 days
GD 4	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		10-09-21	18-09-22	18-09-202	23.09.22	23.09.22		15	15 days
										05.09.22	11.09.22	11.09.22	18.09.22	18.09.22		15	15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	3.00 2.00	As Per PPR		10-09-21	18-09-22	18-09-202	23.09.22	23.09.22		15	15 days
										05.09.22	11.09.22	11.09.22	18.09.22	18.09.22		15	15 days
GD 6	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		10-09-21	18-09-22	18-09-202	23.09.22	23.09.22		15	15 days
										05.09.22	11.09.22	11.09.22	18.09.22	18.09.22		15	15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		10-09-21	18-09-22	18-09-202	23.09.22	23.09.22		15	15 days
										05.09.22	11.09.22	11.09.22	18.09.22	18.09.22		15	15 days
GD 8	Motor Vehicle	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 2.00	As Per PPR		02.10.22	10.10.22	10.10.22	17.10.22	17.10.22		15	15 days
										10.10.22	17.10.22	17.10.22	24.10.22	24.10.22		15	15 days
GD 9	Information communication and Technology equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 3.00	As Per PPR		02.10.22	10.10.22	10.10.22	17.10.22	17.10.22		15	15 days
										10.10.22	17.10.22	17.10.22	24.10.22	24.10.22		15	15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	10.00 3.00	As Per PPR		30-10-22	13-11.22	16-11-22	20.11.22	22.11.22		27	27 days
										10.10.22	17.10.22	17.10.22	24.10.22	24.10.22		15	15 days

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 2	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		02.10.22	10.10.22	10.10.22	17.10.22	17.10.22		15	15 days
										10.10.22	17.10.22	17.10.22	24.10.22	24.10.22		15	15 days
GD 1	Books Magazines	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR		02.10.22	10.10.22	10.10.22	17.10.22	17.10.22		15	15 days
										10.10.22	17.10.22	17.10.22	24.10.22	24.10.22		15	15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	3.00 1.00	As Per PPR		02.10.22	10.10.22	10.10.22	17.10.22	17.10.22		15	15 days
										10.10.22	17.10.22	17.10.22	24.10.22	24.10.22		15	15 days
GD 6	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 3.00	As Per PPR		01.12.22	08.12.22	08.12.22	18.12.22	18.12.22		15	15 days
										05.12.22	11.12.22	11.12.22	19.12.22	19.12.22		15	15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	20.00 5.00	As Per PPR		01.12.22	14.12.22	16.12.22	22.12.22	27.12.22		27	27 days
										05.12.22	11.12.22	11.12.22	19.12.22	19.12.22		15	15 days
GD 8	Motor Vehicle	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR		01.12.22	08.12.22	08.12.22	18.12.22	18.12.22		15	15 days
										05.12.22	11.12.22	11.12.22	19.12.22	19.12.22		15	15 days
GD 9	Information communication and Technology equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	20.00 5.00	As Per PPR		01.12.22	14.12.22	16.12.22	22.12.22	27.12.22		27	27 days
										05.12.22	11.12.22	11.12.22	19.12.22	19.12.22		15	15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	20.00 2.00	As Per PPR		01.01.23	14.01.23	16.12.23	22.01.23	27.12.23		27	27 days
										05.01.23	12.01.23	12.01.23	19.01.23	19.01.23		15	15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	25.00 5.00	As Per PPR		22.01.23	26.01.23	26.01.23	02.02.23	02.02.23		15	15 days
										05.01.23	12.01.23	12.01.23	19.01.23	19.01.23		15	15 days
GD 6	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 5.00	As Per PPR		15.01.23	29.01.23	31.01.23	06.02.23	12.02.23		15	15 days
										25.02.23	03.03.23	03.03.23	09.03.23	09.03.23		15	15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		21.01.23	28.02.23	28.02.23	08.03.23	08.03.23		15	15 days
										05.01.23	12.01.23	12.01.23	19.01.23	19.01.23		15	15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		21.01.23	28.02						

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 9	Information communication and Technology equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		21.01.23	28.02.23	28.02.23	08.03.23	08.03.23			15 days
										05.03.23	12.03.23	12.03.23	19.03.23	19.03.23			15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 3.90	As Per PPR		21.01.23	28.02.23	28.02.23	08.03.23	08.03.23		15	15 days
										05.03.23	12.03.23	12.03.23	19.03.23	19.03.23		15	15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	10.00 5.00	As Per PPR		04.04.23	17.04.2	19.04.23	30.04.23	30.04.23		27	27 days
										04.04.23	10.04.23	10.04.23	18.04.23	18.04.23		15	15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	10.00 2.00	As Per PPR		04.04.23	10.04.23	10.04.23	18.04.23	18.04.23		15	15 days
										19.04.23	25.04.23	25.04.23	03.05.23	03.05.23		15	15 days
GD 2	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	10.00 3.00	As Per PPR		08.05.23	21.05.23	23.05.23	02.06.23	02.06.23		27	27 days
										04.04.23	10.04.23	10.04.23	18.04.23	18.04.23		15	15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	10.00 2.50	As Per PPR		15.05.23	29.05.23	31.05.23	10.06.23	10.06.23		27	27 days
										10.05.23	16.05.23	16.05.22	22.05.23	25.05.23		15	15 days
										01.06.23	07.06.23	07.06.23	12.06.23	12.06.23		15	15 days
GD 11 GD 7	Other building Installations Other building Installations	1 1	L/S L/S	Major Supply Minor Supply	HoPE HoPE	GoB GoB	5.00 3.00	As Per PPR As Per PPR									
										10.05.23	16.05.23	16.05.22	22.05.23	25.05.23		15	15 days
										01.06.23	07.06.23	07.06.23	12.06.23	12.06.23		15	15 days

28/9/22
(Md. Mojibur Rahman)
Accounts Officer
WARPO

28/9/22
(ABM Golam Faruque)
Secretary, WARPO

28/9/22
(Md. Delwar Hossain)
Director General
WARPO