

ANNUAL PROCUREMENT PLAN 2021-2022

a) Ministry/Division : Ministry of Water Resources
 b) Agency : Water Resources Planning Organization (WARPO)
 c) Project/Program Name & Code : Goods & Service

Budget: Operational

Package no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Books Magazines	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00	As Per PPR "		01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							1.00			20.08.21	25.08.21	25.08.21	05.09.21	05.09.21			15 days
GD 2	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00	As Per PPR "		01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							2.00			20.08.21	25.08.21	25.08.21	05.09.21	05.09.21		15	15 days
GD 3	Liveries	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00	As Per PPR "		01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							1.00			15.08.21	20.08.21	20.08.21	03.09.21	03.09.21		15	15 days
GD 4	Computer Periodicals	1	L/S	Major Supply Minor Supply	HoPE	GoB	1.50	As Per PPR "		10-09-21	15-09-21	16-09-21	20.09.21	25.09.21		15	15 days
							0.70			05.09.21	10.09.21	10.09.21	14.09.21	17.09.21		15	15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	3.00	As Per PPR "		10-09-21	15-09-21	16-09-21	20.09.21	25.09.21		15	15 days
							2.00			05.09.21	10.09.21	10.09.21	14.09.21	17.09.21		15	15 days
GD 6	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00	As Per PPR "		01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							2.00			20.08.21	25.08.21	25.08.21	05.09.21	05.09.21		15	15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00	As Per PPR "		01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							2.00			20.08.21	25.08.21	25.08.21	05.09.21	05.09.21		15	15 days
GD 8	Motor Vehicle	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00	As Per PPR "		01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							2.00			20.08.21	25.08.21	25.08.21	05.09.21	05.09.21		15	15 days
GD 9	Information communication and Technology equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00	As Per PPR "		10-09-21	15-09-21	16-09-21	20.09.21	25.09.21		15	15 days
							2.00			05.09.21	10.09.21	10.09.21	14.09.21	17.09.21		15	15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00	As Per PPR "		10-09-21	15-09-21	16-09-21	20.09.21	25.09.21		15	15 days
							1.50			05.09.21	10.09.21	10.09.21	14.09.21	17.09.21		15	15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00			01.08.21	05.08.21	05.08.21	16.08.21	16.08.21		15	15 days
							2.00			20.08.21	25.08.21	25.08.21	05.09.21	05.09.21		15	15 days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 2	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 1.00	As Per PPR		04.09.21 01.10.21	09.09.21 05.10.21	10.09.21 09.10.21	14.09.21 13.10.21	20.09.21 18.10.21		15 15	15 days 15 days
GD 4	Computer Periodicals	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.20	As Per PPR		04.09.21 01.10.21	09.09.21 05.10.21	10.09.21 09.10.21	14.09.21 13.10.21	20.09.21 18.10.21		15 15	15 days 15 days
GD 1	Books Magazines	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR "		04.09.21 01.10.21	09.09.21 05.10.21	10.09.21 09.10.21	14.09.21 13.10.21	20.09.21 18.10.21		15 15	15 days 15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	3.00 1.00	As Per PPR		04.09.21 01.10.21	09.09.21 05.10.21	10.09.21 09.10.21	14.09.21 13.10.21	20.09.21 18.10.21		15 15	15 days 15 days
GD 6	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.50	As Per PPR		04.09.21 01.10.21	09.09.21 05.10.21	10.09.21 09.10.21	14.09.21 13.10.21	20.09.21 18.10.21		15 15	15 days 15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 1.00	As Per PPR		01.11.21 25.12.21	05.11.21 30.12.21	06.11.21 31.12.21	10.11.21 04.12.21	15.11.21 09.12.21		15 15	15 days 15 days
GD 8	Motor Vehicle	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR		01.11.21 25.12.21	05.11.21 30.12.21	06.11.21 31.12.21	10.11.21 04.12.21	15.11.21 09.12.21		15 15	15 days 15 days
GD 9	Information communication and Technology equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	5.00 2.00	As Per PPR		01.11.21 25.12.21	05.11.21 30.12.21	06.11.21 31.12.21	10.11.21 04.12.21	15.11.21 09.12.21		15 15	15 days 15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 2.00	As Per PPR		01.11.21 25.12.21	05.11.21 30.12.21	06.11.21 31.12.21	10.11.21 04.12.21	15.11.21 09.12.21		15 15	15 days 15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 2.50	As Per PPR		01.11.21 25.12.21	05.11.21 30.12.21	06.11.21 31.12.21	10.11.21 04.12.21	15.11.21 09.12.21		15 15	15 days 15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	2.00 2.00	As Per PPR		15.12.21 05.01.22	20.12.21 10.01.22	21.12.21 11.01.22	25.12.21 15.01.22	30.12.21 20.01.22		15 15	15 days 15 days
GD 6	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.50	As Per PPR		15.12.21 05.01.22	20.12.21 10.01.22	21.12.21 11.01.22	25.12.21 15.01.22	30.12.21 20.01.22		15 15	15 days 15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 1.00	As Per PPR		15.12.21 05.01.22	20.12.21 10.01.22	21.12.21 11.01.22	25.12.21 15.01.22	30.12.21 20.01.22		15 15	15 days 15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR		15.12.21 05.01.22	20.12.21 10.01.22	21.12.21 11.01.22	25.12.21 15.01.22	30.12.21 20.01.22		15 15	15 days 15 days
GD 1	Books Magazines	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.00	As Per PPR "		01.02.22 20.02.22	05.02.22 25.02.22	06.02.22 26.02.22	10.02.22 03.03.22	15.02.22 08.03.22		15 15	15 days 15 days
GD 11	Liveries	1	L/S	Major Supply Minor Supply	HoPE	GoB	1.50 .50	As Per PPR		01.02.22 20.02.22	05.02.22 25.02.22	06.02.22 26.02.22	10.02.22 03.03.22	15.02.22 08.03.22		15 15	15 days 15 days
GD 2	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 1.00	As Per PPR		01.02.22 20.02.22	05.02.22 25.02.22	06.02.22 26.02.22	10.02.22 03.03.22	15.02.22 08.03.22		15 15	15 days 15 days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 8	Motor Vehicle	1	L/S	Major Supply Minor Supply	HoPE	GoB	10.00 2.00	As Per PPR		01.02.22 20.02.22	05.02.22 25.02.22	06.02.22 26.02.22	10.02.22 03.03.22	15.02.22 08.03.22		15 15	15 days 15 days
GD 9	Information communication and Technology equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	9.00 2.00	As Per PPR		01.02.22 20.02.22	15.02.22 25.02.22	18.02.22 26.02.22	23.02.22 03.03.22	27.02.22 08.03.22			27 days 15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	20.00 10.90	As Per PPR		15.03.22 04.04.22	20.03.22 09.04.22	21.03.22 10.04.22	25.03.22 14.04.22	30.03.22 19.04.22		15 15	15 days 15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 2.00	As Per PPR		15.03.22 04.04.22	20.03.22 09.04.22	21.03.22 10.04.22	25.03.22 14.04.22	30.03.22 19.04.22		15 15	15 days 15 days
GD 5	Motor Vehicle	1	L/S	Major Repairing Minor Repairing	HoPE	GoB	10.00 2.00	As Per PPR		15.03.22 04.04.22	20.03.22 09.04.22	21.03.22 10.04.22	25.03.22 14.04.22	30.03.22 19.04.22		15 15	15 days 15 days
GD 2	Manuhiri (Printing and Manuhiri)	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.55	As Per PPR		15.03.22 04.04.22	20.03.22 09.04.22	21.03.22 10.04.22	25.03.22 14.04.22	30.03.22 19.04.22		15 15	15 days 15 days
GD 11	Furniture	1	L/S	Major Supply Minor Supply	HoPE	GoB	10.00 2.50	As Per PPR		22.04.22 10.05.22 01.06.22	06.05.22 15.05.22 05.06.22	09.05.22 16.05.22 06.06.22	14.05.22 20.05.22 11.06.22	19.05.22 25.05.22 16.06.22		27 15 15	27 days 15 days 15 days
GD 7	Other building Installations Other building Installations	1	L/S	Major Supply Minor Supply	HoPE	GoB	3.00 1.00	As Per PPR		22.04.22 10.05.22 01.06.22	27.04.22 15.05.22 05.06.22	28.04.22 16.05.22 06.06.22	02.05.22 20.05.22 11.06.22	07.05.22 25.05.22 16.06.22		15 15 15	15 days 15 days 15 days
GD 10	Office equipment	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 2.50	As Per PPR		22.04.22 10.05.22 01.06.22	27.04.22 15.05.22 05.06.22	28.04.22 16.05.22 06.06.22	02.05.22 20.05.22 11.06.22	07.05.22 25.05.22 16.06.22		15 15 15	15 days 15 days 15 days
GD 8	Motor Vehicle	1	L/S	Major Supply Minor Supply	HoPE	GoB	1.00 1.00	As Per PPR		22.04.22 10.05.22 01.06.22	27.04.22 15.05.22 05.06.22	28.04.22 16.05.22 06.06.22	02.05.22 20.05.22 11.06.22	07.05.22 25.05.22 16.06.22		15 15 15	15 days 15 days 15 days
GD 4	Computer Periodicals	1	L/S	Major Supply Minor Supply	HoPE	GoB	2.00 1.20	As Per PPR		22.04.22 10.05.22 01.06.22	27.04.22 15.05.22 05.06.22	28.04.22 16.05.22 06.06.22	02.05.22 20.05.22 11.06.22	07.05.22 25.05.22 16.06.22		15 15 15	15 days 15 days 15 days


(Md. Mojibur Rahman)
Accounts Officer
WARPO


(ABM Golam Faruque)
Secretary, WARPO


(Md. Delwar Hossain)
Director General
WARPO