




Annual Procurement Plan (Goods) 2025-2026

Ministry/Division	Housing and Public Works (NRI/PW)
Agency	Urban Development Directorate (UDD)
Procuring Entity Name & Code	Director, Urban Development Directorate (UDD) & Coe, 3255, under project code no. 222016709
Project/Programmed Name	Preparation of Development Plan for Nabeerpar Zila

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (T.L. in Lakhs)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	Remarks	
GD-1	Computer Consumables	Nos	4	RFQ	PD	GOB	4.27	Planned Dates Actual Dates	11 0	11/23 0	12 7	13 3	14 1	15 0	16 0	17 11	30.9.2025	1st Quarter	
GD-2	Seminar, Workshop, PRA, Public Hearing etc	Nos	1	OTM	PD	GOB	26.05	Planned Dates Actual Dates	18/23	18/23	18/23	24/25	25/23	25/23	28/25		30.6.2026	1st Quarter	
GD-3	Books, Journals & Periodicals etc	Nos	15	DPM	PD	GOB	0.50	Planned Dates Actual Dates											
GD-4	Advertisement and Publicity	Nos	15	DPM	PD	GOB	0.36	Planned Dates Actual Dates											
GD-5	Communication and Postage	Nos	15	RFQ	PD	GOB	1.00	Planned Dates Actual Dates	19/25	19/25	7/25	10/25	11/25	11/25	11/25	11	30.9.2025	1st Quarter	
GD-6	Entertainment Expenses	Nos	15	DPM	PD	GOB	1.28	Planned Dates Actual Dates											
GD-7	Electrical Equipment	Nos	1	RFQ	PD	GOB	0.45	Planned Dates Actual Dates	19/23	19/23	7/23	10/23	11/23	11/23	11/23	11	30.6.2026	1st, 2nd, 3rd & 4th Quarter	
GD-8	Telecommunication equipments(Online Device)	Nos	2	RFQ	PD	GOB	2.00	Planned Dates Actual Dates	19/23	19/23	7/23	10/23	11/23	11/23	11/23	11	30.9.2025	1st Quarter	
GD-9	Furniture	Nos	29	RFQ	PD	GOB	2.73	Planned Dates Actual Dates	19/23	19/23	7/23	10/23	11/23	11/23	11/23	11	30.9.2025	1st Quarter	
GD-10	Labor Cost	Day	300	DPM	PD	GOB	2.00	Planned Dates Actual Dates									30.06.2026	1st, 2nd, 3rd & 4th Quarter	
GD-11	Honorarium	Nos	15	DPM	PD	GOB	4.36	Planned Dates Actual Dates											
GD-12	Computer & Related	Nos	15	RFQ	PD	GOB	0.51	Planned Dates Actual Dates	19/23	19/23	7/23	10/23	11/23	11/23	11/23	11	30.9.2025	1st Quarter	
GD-13	Printing & Binding	Nos	400 (200 Budget & 200 Equilib)	OTM	PD	GOB	15.96	Planned Dates Actual Dates	22/26	22/26	16/26	22/26	23/26	23/26	26/26	25	30.6.2026	3rd Quarter	


  
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