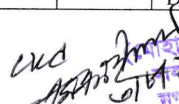


Annual Procurement Plan of Sylhet Regional Office, UDD FY: 2023-2024

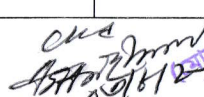
Annual Procurement Plan (2023-2024)		Budget : পরিচালন ব্যয়
Ministry/Division	Housing and Public Works	
Agency	Urban Development Directorate (UDD)	
Procuring Entity Name	Senior Planner, Sylhet Regional Office, UDD	

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Estd Cost in lakh Tk.	Time code for Process	Not Used in Goods	Invite (advertise) Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract	Remarks/Quarter wise
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Purchase of Refreshment (3211106)	No.s	L.S.	DPM	As per DoFP	GoB	0.30	Planned Dates Planned Days Actual Dates									30 May 2024	4 th Quarter, Running
GR2	Purchase of Seminar/Conference Goods such as Banner, Flower Vase, Plastic name plate/tag, Conference Room Rent, Projector & Screen Carrying Charge, Box Refreshment, Lunch (with water), Bag, Photocopy Presentation, Pen, Writing Pad, External Microphone (rent), Tissue Box Air Freshener, Toilet Tissue, Honorarium etc. (3211111)	No.s	L.S.	RFQ	As per DoFP	GoB	1.20	Planned Dates Planned Days Actual Dates		14 Mar 24 0	21 Mar 24 07	21 Mar 24 -	28 Mar 24 07	04 Apr 24 7	11 Apr 24 07	28	25 Apr 24 14	3 rd & 4 th Quarter, Tentative Seminar Date : 23 April 2024
GR3	Purchase of Electricity (3211113)	L.S.	L.S.	DPM	As per DoFP	GoB	0.25	Planned Dates Planned Days Actual Dates									14-06-2024	4 th Quarter
GR4	Purchase of Internet/Fax/Telex (3211117)	L.S.	L.S.	DPM	As per DoFP	GoB	0.24	Planned Dates Planned Days Actual Dates									14-06-2024	4 th Quarter, Bill Based
GR5	Purchase of Postal Goods such as Revenue Stamp (3211119)	No.s	L.S.	DPM	As per DoFP	GoB	0.03	Planned Dates Planned Days Actual Dates									31 May 2024	4 th Quarter
GR6	Purchase of Telephone (3211120)	L.S.	L.S.	DPM	As per DoFP	GoB	0.30	Planned Dates Planned Days Actual Dates									14-06-2024	4 th Quarter, Bill Based
GR7	Purchase of Publicity Materials (Purchase of Brochure) (3211125)	No.s	L.S.	DPM	As per DoFP	GoB	0.10	Planned Dates Planned Days Planned Dates									31 Oct 2023	2 nd Quarter


 Md. Asaduzzaman
 ১৫/০৫/২৪
 নগর উন্নয়ন অধিদপ্তর
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in lakh Tk.	Time code for Process	Not Used in Goods	Invite (advertise) Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract Date	Remarks/Quarter wise
GR8	Purchase of Advertisement (Newspaper Advertisement) (3211125)	No.s	L.S.	DPM	As per DoFP	GoB	0.05	Planned Days Planned Days Actual Dates									14-06-2024	4 th Quarter
GR9	Purchase of Books and Journal (3211127)	No.s	L.S.	DPM	As per DoFP	GoB	0.10	Planned Dates Planned Days Actual Dates									30 Nov 2023	2 nd Quarter
GR10	Purchase of Daily Newspaper (3211127)	No.s	L.S.	DPM	As per DoFP	GoB	0.05	Planned Dates Planned Days Actual Dates									14-06-2024	4 th Quarter
GR11	Purchase of Publication (3211128)	No.s	L.S.	DPM	As per DoFP	GoB	0.30	Planned Dates Planned Days Actual Dates									12-06-2024	4 th Quarter
GR12	Purchase of Petrol, Oil and Lubricant (3243101)	L.S.	L.S.	DPM	As per DoFP	GoB	0.30	Planned Dates Planned Days Actual Dates									12-06-2024	4 th Quarter
GR13	Purchase of Gas and Fuel (3243102)	L.S.	L.S.	DPM	As per DoFP	GoB	0.50	Planned Dates Planned Days Actual Dates									12-06-2024	4 th Quarter
GR14	Purchase of Travel Expenses	No.s	L.S.	DPM	As per DoFP	GoB	2.00	Planned Dates Planned Days Actual Dates									14-06-2024	4 th Quarter
GR15	Purchase of Computer Accessories such as Toner [Canon LBP-3300 (1), Canon LBP 6030 (1), Samsung xpress M 2820 ND (1) etc.] (3255101)	No.s	L.S.	DPM	As per DoFP	GoB	0.25	Planned Dates Planned Days Actual Dates									31 Aug 2023	1 st Quarter
GR16	Purchase of Computer Accessories such as Canon LBP-3300 (5), Canon LBP-6030 (2), Samsung Express M 2820 ND (4), Kaspersky Antivirus 3 in 1 (1), Pendrive 64 GB (4) etc. (3255101)	No.s	16	RFQ	As per DoFP	GoB	1.25	Planned Dates Planned Days Actual Dates		21 Jan 24 0	28 Jan 24 7	28 Jan 24 -	04 Feb 24 07	11 Feb 24 07	18 Feb 24 07	28	03 Mar 24 14	3 rd Quarter
GR17	Purchase of Stamp and Seal (3255104)	No.s	L.S.	DPM	As per DoFP	GoB	0.10	Planned Dates Planned Days Actual Dates									30 May 2024	4 th Quarter



 ০৫/০৫/২৪
 জেলা প্রশাসন
 নারায়ণপুর উপজেলা
 নারায়ণপুর সরকারি হাসপাতাল



Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in lakh Tk.	Time code for Process	Not Used in Goods	Invite (advertise) Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract Date	Remarks/Quarter wise
GR18	Purchase of Others Stationary such as Toilet tissue, Harpic, Pureit kit, Double A Offset Paper A4 Size, Savlon, Liquid sanitizer, Mask etc. (3255105)	No.s	L.S.	DPM	As per DoFP	GoB	0.25	Planned Dates Planned Days Actual Dates									30 Sep 2023	1 st Quarter
G19	Purchase of Others Stationary such as Toilet tissue, Facial Tissue, Harpic, Pureit kit, Double A Offset Paper A4 Size, Savlon, Aerosol spray, Water Glass, Hand Wash Refill, Dish Wash Liquid, Duster, Towel, Ball Pen, Marker Redleaf, Glue Stick, Binding Cloth Tape, A4 Size Envelop etc. (3255105)	No.s	L.S.	RFQ	As per DoFP	GoB	0.75	Planned Dates Planned Days Actual Dates		18 Jan 24 0	25 Jan 24 07	25 Jan 24 -	01 Feb 24 07	08 Feb 24 07	15 Feb 24 07	28	29 Feb 24 14	3 rd Quarter
GR20	Purchase of Computer and Accessories (4112202)	No.s	L.S.	RFQ	As per DoFP	GoB	0.60	Planned Dates Planned Days Actual Dates		14 Mar 24 0	21 Mar 24 07	21 Mar 24 -	28 Mar 24 07	04 Apr 24 07	11 Apr 24 07	28	25 Apr 24 14	4 th Quarter
GR21	Purchase of Electric Goods such as Pedestal Fan (3) (4112303)	No.s	3	DPM	As per DoFP	GoB	0.22	Planned Dates Planned Days Actual Dates									31 Aug 23	1 st Quarter
GR22	Purchase of Furniture such Store Trunk (1), Almirah (1) (4112314)	No.s	2	DPM	As per DoFP	GoB	0.40	Planned Dates Planned Days Actual Dates									30 Sep 2023	1 st Quarter
GR23	Purchase of Other Equipment such as Telephone Set (2), Lowdown (1) etc. (4112316)	No.s	L.S.	DPM	As per DoFP	GoB	0.22	Planned Dates Planned Days Actual Dates									31 Oct 2023	2 nd Quarter

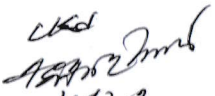
Note: RFQ's achivement is subject to approval of 3-member Quotation Committee of Sylhet Regional Office, UDD.

CKD
 ০৩/৮/২০
 (মোহাম্মদ নূরুল ইসলাম)
 মহাপরিচালক
 লগার উন্নয়ন অধিদপ্তর
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Shahin

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd Cost in lakh Tk.	Time code for Process	Advertise prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time Signing of Contract	Time for completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR1	Purchase of Furniture Repair & Painting Work for Wooden Chair Paint & Burnish (15), Secretariat Table (1), Collapsible Gate Paint (1), Wooden Door (1), Beter Chair Repair (3), Hot Not/Mirror Stand (1), Foot Stand Burnish (1) etc. (3258102)	mm	L.S	DPM	As per DoFP	GoB	0.20	Planned Dates									30 Nov 2023	2 nd Quarter
								Planned Days										
								Actual Dates										
WR2	Purchase of Repairing Work of Desktop Computer (3) with Trouble Shooting, Software (Windows) Installation, Computer Upgradation with additional RAM & SSD (2), Periodic Servicing of 03 (Three) Printers etc. (3258103)	mm	L.S	DPM	As per DoFP	GoB	0.15	Planned Dates									31 May 2024	4 th Quarter, Need Based
								Planned Days										
								Actual Dates										
WR3	Purchase of Repairing Work of Other Equipment's such as Ceiling Fan, Pedestal Fan, Sanitary Fitting, Oven etc. (3258105)	mm	L.S	DPM	As per DoFP	GoB	0.20	Planned Dates									31 May 2024	4 th Quarter, Need Based
								Planned Days										
								Actual Dates										

Note: RFQ's achievement is subject to approval of 3-member Quotation Committee of Sylhet Regional Office, UDD.


 (মোহাম্মদ নূরুল ইসলাম)
 সহকারী প্রকৌশলী
 নগর উন্নয়ন অধিদপ্তর
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার



Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est'd Cost in lakh Tk.	Time code for Process	Advertise EOI	Invite RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract to Signature	Time for completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SR1	Purchase of Vehicle Use (Contractual) (3211107)	No.s	mm	DPM	As per DoFP	GoB	1.00	Planned Dates										14-06-2024	4 th Quarter
								Planned Days											
								Actual Dates											
SR2	Purchase of Office Building Rent (3211129)	No.s	L.S.	DPM	As per DoFP	GoB	3.50	Planned Dates										14-06-2024	4 th Quarter
								Planned Days											
								Actual Dates											
SR3	Purchase of Travel Expenses (3211130)	No.s	L.S.	DPM	As per DoFP	GoB	0.20	Planned Dates										14-06-2024	4 th Quarter
								Planned Days											
								Actual Dates											
SR4	Purchase of Worker (Irregular) Wages (3211134)	No.s	L.S.	DPM	As per DoFP	GoB	0.50	Planned Dates										14-06-2024	4 th Quarter, Need Based
								Planned Days											
								Actual Dates											
SR5	Purchase of Training Service etc. (3231301)	mm	L.S.	DPM	As per DoFP	GoB	0.30	Planned Dates										14-06-2024	4 th Quarter
								Planned Days											
								Actual Dates											
SR6	Purchase of Survey/Studies (3257104)	acre	5737.86	OTM (FBS)	As per DoFP E	GoB	2.00	Planned Dates	14/08/23	04/09/23	18/09/23	25/09/23	23/10/23	30/10/23	02/11/23	05/11/23		November 2023	1 st and 2 nd Quarter
								Planned Days	0	21	14	07	28	07	03	03	49		
								Actual Dates											

Note: RFQ's achievement is subject to approval of 3-member Quotation Committee of Sylhet Regional Office, UDD.

Shaleen Ahmed
01/08/2023

Chd
Shaleen Ahmed
01/08/2023
(মোহাম্মদ নূরুল ইসলাম)
সহকারী প্রকৌশলী
নগর উন্নয়ন অধিদপ্তর
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

আহমেদ আখতারুজ্জামান
উপ-পরিচালক (প্রশাসনিক)
অতিরিক্ত দায়িত্ব
নগর উন্নয়ন অধিদপ্তর, ঢাকা।

অনুমোদিত -
Shaleen Ahmed
03.08.23
5/5
ড. খুরশীদ জাবিন হোসেন জৌফিক
পরিচালক (চলতি দায়িত্ব)
নগর উন্নয়ন অধিদপ্তর, ঢাকা।
01/08/2023

(শাহীন আহমেদ)
সিনিয়র প্র্যানার
নগর উন্নয়ন অধিদপ্তর
সিলেট আঞ্চলিক অফিস, সিলেট
গৃহায়ন ও গণপূর্ত মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার