

## Annual Procurement Plan (Services) for 2020-21

Budget : Revenue

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	TVC	1	5	QCBS	CEO, BTB	GoB	18	Planned Dates	11-Sep-20	29-Sep-20	28-Oct-20	12-Nov-20	19-Nov-20	26-Nov-20	1-Dec-20	8-Dec-20		30-Jun-21
								Planned Days	0	18	29	15	7	7	5	7	88	204
								Actual Dates	29-Oct-20	3-Jan-20								30-Jun-21
SR2	GIS Map	1	1	QCBS	CEO, BTB	GoB	10	Planned Dates	27-Nov-19	3-Jan-20		24-Jan-20	31-Jan-20	7-Feb-20		7-Jan-00		17-Mar-21
								Planned Days	0	21	28	21	7	7	14	7	105	44265
								Actual Dates	19-Oct-20	28-Feb-20								17-Mar-21
SR3	Toursim Recovery Plan Guide Line	1	1	Single Sourcing	CEO, BTB	GoB	10	Planned Dates										14-Fab-20
								Planned Days										
								Actual Dates										
SR4	National Tourism Human Capital Strategy Consultation Selection	1	1	Single Sourcing	CEO, BTB	GoB	10											14-Fab-20
SR5	BIDS Research	1	1	Single Sourcing	CEO, BTB	GoB	3											23-Feb-20
SR6	Consulting Firm for Tourism and Hotel Management Training Institute	1	1	QCBS	CEO, BTB	GoB	18	Planned Dates	27-Nov-20		28-Jan-00	18-Feb-00	25-Feb-00	3-Mar-00		7-Jan-00		30-Jun-21
								Planned Days	0	21	28	21	7	7	14	7	105	44370
								Actual Dates	17-Feb-20		28-Jan-00	18-Feb-00	25-Feb-00	3-Mar-00		7-Jan-00		30-Jun-21

## Annual Procurement Plan (Non-Consulting Services) for 2020-21

Budget : Revenue

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages Non-Consulting Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Invite/Advertis e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SR1	Kuakata Beach Carnival	1	1	OTM	CEO, BTB	GoB	30	Planned Dates	3-Oct-19	24-Oct-19	31-Oct-19	3-Nov-19	4-Nov-19	11-Nov-19		30-Jun-20
								Planned Days	0	21	7	3	1	7	39	232
								Actual Dates	19-Feb-20	4-Mar-20						

## Annual Procurement Plan (Goods) for 2020-21


Budget : Revenue

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Procuring Entity Name & Code:

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

  
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GR1	Brochure/ Digital Guide composition on different district's tourist attraction (Bengali & English)	20	2000000	OTM	CEO, BTB	GoB	60	Planned Dates	1-Sep-20	28-Sep-20	19-Oct-20	21-Oct-20	28-Oct-20	8-Nov-20		30-Jun-21
								Planned Days	0	27	21	2	7	11	68	234
								Actual Dates	30-Oct-20	22-Nov-20	12-Dec-20					
GR2	Souvenir/Gift Item	15	45000	OTM	CEO, BTB	GoB	30	Planned Dates	5-Jan-21	26-Jan-21	16-Feb-21	27-Feb-21	6-Mar-21			30-Jun-21
								Planned Days	0	21	21	11	7	18	78	44377
								Actual Dates	3-Nov-20	31-Dec-20	31-Dec-20	27-Feb-21	6-Mar-21			30-Jun-21
GR4	News Letter	1	1	OTM	CEO, BTB	GoB	4.1	Planned Dates	26-Feb-21	19-Mar-21	9-Apr-21	23-Apr-21	30-Apr-21			30-Jun-21
								Planned Days	0	21	21	14	7	21	84	44377
								Actual Dates	26-Feb-21	19-Mar-21	9-Apr-21	23-Apr-21	30-Apr-21			30-Jun-21
GR4	Electronics and Computer Items	1	10	OTM	CEO, BTB	GoB	3	Planned Dates	26-Feb-21	19-Mar-21	9-Apr-21	23-Apr-21	30-Apr-21			30-Jun-21
								Planned Days	0	21	21	14	7	21	84	44377
								Actual Dates	26-Feb-21	19-Mar-21	9-Apr-21	23-Apr-21	30-Apr-21			30-Jun-21
GR5	Tourist Attractions of Bangladesh	1	10	OTM	CEO, BTB	GoB	3	Planned Dates	1-Sep-20	28-Sep-20	19-Oct-20	21-Oct-20	28-Oct-20	8-Nov-20		30-Jun-21
								Planned Days	0	27	21	2	7	11	68	234
								Actual Dates	30-Oct-20	22-Nov-20	12-Dec-20					
GR6	Furniture for BTB office	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates	8-Mar-21	29-Mar-21	19-Apr-21	3-May-21	10-May-21			30-Jun-21
								Planned Days	0	21	21	14	7	21	84	44377
								Actual Dates	8-Mar-21	29-Mar-21	19-Apr-21	3-May-21	10-May-21			30-Jun-21

### Annual Procurement Plan (Works) for 2020-21

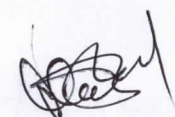
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Budget : Revenue

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Glass Work of BTB	1	12	OTM	CEO, BTB	GoB	7	Planned Dates		08 Dec'20	29 Dec'19	19 Jan'20	02 Jan'20	09 Jan'20	30-Jan-20		31 Jan'21
								Planned Days		0	21	21	14	7	21	84	365
								Actual Dates		08 Dec'19	29 Dec'19	19 Jan'20	02 Jan'20	09 Jan'20	30 Jan'20		31 Jan'21

  
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