

Annual Procurement Plan (Non- Services) for 2021-22

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Budget : Revenue

Procuring Entity Name & Code:

Package No	Description of Procurement Packages SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Digital Marketing	1	1	QCBS	CEO, BTB	GoB	20	Planned Dates	11-Jul-21	29-Jul-21	27-Aug-21	11-Sep-21	18-Sep-21	25-Sep-21	30-Sep-21	7-Oct-21		
								Planned Days	0	18	29	15	7	7	5	7		
								Actual Dates										
SR2	Tourist Information Center of Cox's Bazar			QCBS	CEO, BTB	GoB	10	Planned Dates	18-Jul-21	5-Aug-21	26-Aug-21	15-Sep-21	30-Sep-21	7-Oct-21	14-Oct-21	14-Oct-21		
								Planned Days										
								Actual Dates										
SR3				QCBS	CEO, BTB	GoB												

Annual Procurement Plan (Services) for 2021-22

Ministry/ Division: Ministry of Civil Aviation & Tourism

Agency: Bangladesh Tourism Board

Budget : Revenue

Procuring Entity Name & Code:

Package No	Description of Procurement Packages Non-Consulting Services	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time to Completion of Supply
1																
SR1																

Annual Procurement Plan (Goods) for 2021-22

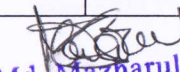
Ministry/ Division: Ministry of Civil Aviation & Tourism

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Budget : Revenue

Procuring Entity Name & Code:

Package No	Description of Procurement Packages GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Not used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Brochure	1	20	OTM	CEO, BTB	GoB	60	Planned Dates		1-Aug-21	28-Aug-21	18-Sep-21	20-Sep-21	27-Sep-21	8-Oct-21		30-Jun-21
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									
GR2	Bill Board/Signage	1	20	OTM	CEO, BTB	GoB	60	Planned Dates		1-Sep-21	28-Sep-21	19-Oct-21	21-Oct-21	28-Oct-21	8-Nov-21		30-Jun-21
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									
GR3	Office Stationary	1	1	OTM	CEO, BTB	GoB	4.1	Planned Dates		2-Jan-22	30-Jan-22	19-Feb-22	4-Mar-22	11-Mar-22	25-Mar-22		30-Jun-21


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								Planned Days	0	28	20	13	7	14	82	
								Actual Dates								
GR4	Gift Item	15	45000	OTM	CEO, BTB	GoB	30	Planned Dates	5-Jan-22	26-Jan-22	16-Feb-22	27-Feb-22	6-Mar-22	24-Mar-22		30-Jun-21
								Planned Days	0	21	21	11	7	18	78	
								Actual Dates								
GR5	Computer accessories, Software and ICT related Item	1	1	OTM	CEO, BTB	GoB	4.1	Planned Dates	26-Feb-22	19-Mar-22	9-Apr-22	23-Apr-22	30-Apr-22	21-May-22		30-Jun-21
								Planned Days	0	21	21	14	7	21	84	
								Actual Dates								
GR6	Electronic Item	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates	8-Mar-22	29-Mar-22	19-Apr-22	3-May-22	10-May-22	31-May-22		30-Jun-21
								Planned Days	0	21	21	14	7	21	84	
								Actual Dates								
GR7	Furniture for BTB office	1	1	OTM	CEO, BTB	GoB	0.5	Planned Dates	8-Mar-22	29-Mar-22	19-Apr-22	3-May-22	10-May-22	31-May-22		30-Jun-21
								Planned Days	0	21	21	14	7	21	84	
								Actual Dates								

Annual Procurement Plan (Works) for 2021-22

Ministry/ Division: Ministry of Civil Aviation & Tourism

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Procuring Entity Name & Code:

Package No	Description of Procurement Packages	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time code for process	Advertise Prequel (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total Time to Contract Signature	Time to Completion of Supply
1	WORKS	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Job Fair	1	12	OTM	CEO, BTB	GoB	7	Planned Dates		30-Sep-21	27-Oct-21	17-Nov-21	19-Nov-21	26-Nov-21	7-Dec-21		30-Jun-21
								Planned Days		0	27	21	2	7	11	68	
								Actual Dates									


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