

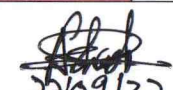
Annual Procurement Plan (Goods) for the financial year 2021-2022

Revenue Budget: 2021-2022

Ministry/Division : Technical and Madrasah Education Division, Ministry of Education

Procuring Entity Name : Assistant Secretary (Common Service), Technical and Madrasah Education Division, Ministry of Education.

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1) Vehicle Purchase	Microbus (TMED Organogrammed)	Nos	01	DPM Rule 76 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 4112101 1,00,00,000/-	Planned Date	01/08/21	01/09/21	07/09/21	14/09/21	21/09/21	04/10/21	04/11/21	--
								Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
								Actual Date								
2) Interior Design & Decoration	In front of the elevator and corridor decoration	--	--	OTM	Secretary TMED	GOB	Code- 3255105 50,00,000/-	Planned Date	01/08/21	01/09/21	07/09/21	14/09/21	21/09/21	04/10/21	04/11/21	--
								Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
								Actual Date								


32/09/21
(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


32/09/21
(মোঃ আসাদুজ্জামান)
সহকারী সচিব (সেবা)


32/09/21
(মোঃ নবীজুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)

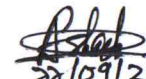

32/09/21
(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


32/09/21
(মোঃ আমিনুল ইসলাম খান)
সচিব

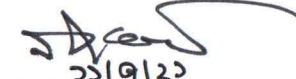
1/2

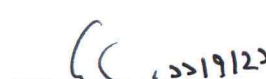
Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3) Video Conferencing solution for Conference room	Zoom,Skype or Ministry to ministry Direct conferencing facility solution. Ultra modern equip with all facility and feature. Voice/Face detection: when a participant start talking camera can detect and focus . Even he talk and walk it will focus and camera will automatically rotate. If every one group discussion camera can understands and focus zoom out event. Presentation and share, annotation and whiteboard facility. Multiple acoustic microphones to focus the actual voice and element unnecessary noise			OTM	Secretary TMED	GOB	Code- 3255101 45,00,000/-	Planned Date	01/08/21	01/09/21	07/09/21	14/09/21	21/09/21	04/10/21	04/11/21	--
								Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
								Actual Date								


22/09/21
(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


22/09/21
(মোঃ আসাদুজ্জামান)
সহকারী সচিব (সেবা)


22/09/21
(মোঃ নবীজ্জামান ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


22/09/21
(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


22/09/21
(মোঃ আমিনুল ইসলাম খান)
সচিব

১৩

Annual Procurement Plan (Goods) for the financial year 2021-2022

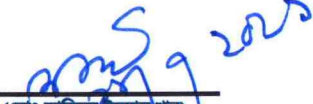
Name of the Purchase	Description of Procurement package goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4) Computer & ICT Equipments	Interactive Board (86 Inch)	Nos	01	OTM	Secretary TMED	GOB	Code- 4112202 80,00,000/-	Planned Date	01/08/21	01/09/21	07/09/21	14/09/21	21/09/21	04/10/21	04/11/21	--
	[Video conferencing, Presentation with White Board Option, Multiple people can provide presentation with Multitouch option, User can share from mobile and laptop wirelessly. Windows, Android Whiteboard all in one with 4K Display]															
	Interactive Board (65 Inch)	Nos	02					Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Desktop Computer	Nos	10					Actual Date								
	Laptop Computer	Nos	10													


25/09/20
(মোঃ আসিমুল হোসেন)
প্রশাসনিক কর্মকর্তা


25/09/20
(মোঃ আসিমুল হোসেন খান)
সহকারী সচিব (সেবা)


25/09/20
(মোঃ নবীজুল ইসলাম)
মুখ্যসচিব (প্রশাসন, বাক-১)


25/09/20
(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

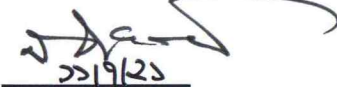

25/09/20
(মোঃ আমিনুল ইসলাম খান)
সচিব

Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Laser Color Printer	Nos	04													
	Laser B/W Printer	Nos	10													
	High Speedy Legal Size Scanner	Nos	03													
	Projector with Screen	Nos	01													
5) Digital Attendance System	Facial Recognition based Time Attendance Devices with Software Touch less time attendance device	Nos	03	RFQ	Secretary TMED	GOB	Code- 4112202 80,00,000/-	Planned Date	14/08/21	19/08/21	23/08/21	25/08/21	29/08/21	N/A	13/09/21	--
	Time attendance software with reporting							Planned Day	0 Day	05 Days	05 Days	05 Days	07 Days	N/A	07 Days	30 Days
								Actual Date								
6) Office Equipments	Air Condition	Nos	15	OTM/E-GP	Secretary TMED	GOB	Code- 4112310 60,00,000/-	Planned Date	01/08/21	01/09/21	07/09/21	14/09/21	21/09/21	04/10/21	04/11/21	--
	Television	NOS	04					Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Refrigaretor	NOS	03					Actual Date								
	Micro Oven	NOS	03													
	Photocopier	NOS	02													
	Cofee Maker	NOS	02													
	Water Purifier	NOS	02													


5/9/22
(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


5/9/22
(আব্দুল হোসেন খান)
সহকারী সচিব (সেবা)


22/9/22
(মোঃ নবীুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


22/9/22
(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

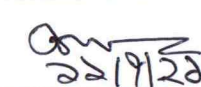

22/9/22
(মোঃ আমিনুল ইসলাম খান)
সচিব

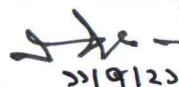
3

Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Aprobving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evalution	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7) Tele communication Equipments	IP Base Intercom System with Audio and Video Conferencing (Wing Chief only)	NOS	10	OTM	Secretary TMED	GOB	Code- 4112204 55,00,000/-	Planed Date	01/09/21	01/10/21	07/10/21	14/10/21	21/10/21	04/11/21	04/12/21	--
	Department wise conferencing (Technical, Admin) with short code like 4000 for admin,6000 for Technical, Call Log ,history and voice email , User can receive call intercom call to mobile with wifi															
	Steno Telephone Set (Caller ID)	SET	20					Planed Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Telephone Set (Caller ID)	SET	20					Actual Date								
	Intercom line Cable	Coil	10													


 ১১/০৭/২১
 (মোঃ আসাদুজ্জামান)
 প্রশাসনিক কর্মকর্তা


 ১১/০৭/২১
 (ডাক্তার হোসেন খান)
 সহকারী সচিব (সেবা)


 ১১/০৭/২১
 (মোঃ নবীজুল ইসলাম)
 যুগ্মসচিব (প্রশাসন, ব্লক-১)


 ১১/০৭/২১
 (মোঃ মনিরুজ্জামান)
 অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


 ১১/০৭/২১
 (মোঃ আমিনুল ইসলাম খান)
 সচিব

১৬

Annual Procurement Plan (Goods) for the financial year 2021-2022

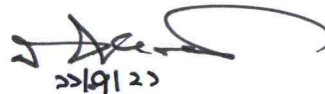
Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8) Central Sound Systems (Public Addressing System for entire TMED)	Intercom Telephope Set (Caller ID)	SET	20													
	Sound System for Centrally announcing in all office rooms	--	--	OTM	Secretary TMED	GOB	Code- 4112310 60,00,000/-	Planned Date	01/10/21	01/11/21	07/11/21	14/11/21	21/11/21	04/12/21	04/01/22	--
								Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
								Actual Date								
9) Office Furniture	Exicutive Table	NOS	03	OTM	Secretary TMED	GOB	Code- 4112314 55,00,000/-	Planned Date	01/10/21	01/11/21	07/11/21	14/11/21	21/11/21	04/12/21	04/01/22	--
	Exicutive Chair	NOS	03					Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Exicutive Sofa Set	NOS	03					Actual Date								
	Officer Table	NOS	10													
	Officer Chair (Revolving)	NOS	10													
	AO/PO Table	NOS	15													
	AO/PO Chair	NOS	15													
	Computer Table	NOS	15													
	Computer Chair	NOS	15													


১১/০৭/২১

(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


১১/৭/২১

(মোঃ হোসেন হোসেন খান)
সহকারী সচিব (সেবা)


১১/৭/২১

(মোঃ নবীলুল ইসলাম)
মুখ্যসচিব (প্রশাসন, বাক-১)


১১/৭/২১

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

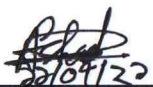

১১/৭/২১

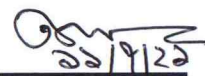
(মোঃ আসিমুল ইসলাম খান)
সচিব

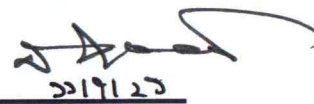
১১

Annual Procurement Plan (Goods) for the financial year 2021-2022

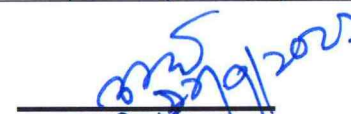
Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Side Rak	NOS	10													
	Steel Almirah	NOS	15													
	File Cabinet	NOS	15													
	Book Self	NOS	10													
	Wooden Chair	NOS	10													
	2 Sitted sofa	NOS	10													
	1 Sitted sofa	NOS	10													
	Center Table/ Tea table	NOS	10													
	Visitor Chair	NOS	30													
10) Stationary Items	Offset paper (A4 Size)	Rim	900	OTM	Secretary TMED	GOB	Code- 3255104 30,00,000/-	Planned Date	01/11/21	01/12/21	07/12/21	14/12/21	21/12/21	04/01/22	04/02/22	--
	Offset paper (Ligal Size)	Rim	100					Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Gray ribbon / file barrier ribbon	Role	300					Actual Date	.....	.....	.....	.....	.....	.....	.....	.....
	File tag	Bundle	50													
	Cloth Duster	NOS	500													
	Kham/ Envelope (A4, A6, Envelop)	Dozens	400													
	Ballpen	Dozens	100													
	Signpen (V5, V7)	Dozens	40													


(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


(মোঃ হোসেন হোসেন)
সহকারী সচিব (সেবা)

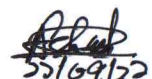

(মোঃ নবীুল ইসলাম)
যুগ্মসচিব (প্রশাসন, ব্লক-১)

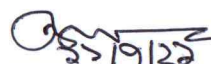

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

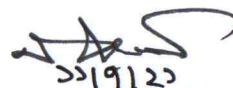

(মোঃ আশিউল ইসলাম খান)
সচিব

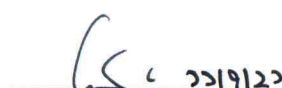
Annual Procurement Plan (Goods) for the financial year 2021-2022

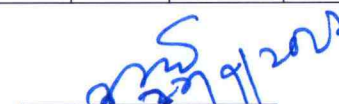
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Highlighter/ Marker Pen	Dozens	20													
	Wood Pencil	Dozens	20													
	Eraser	Dozens	10													
	Sharpener	Dozens	10													
	Stapler Machine (Midium)	NOS	100													
	Stapler Machine (Small)	NOS	100													
	Stapler Machine (Heavy Duty)	NOS	20													
	Stapler Machine Pin (Midium)	Box	300													
	Stapler Machine Pin (Small)	Box	300													
	Stapler Machine Pin (Heavy Duty)	Box	50													
	James Clip	Box	150													
	Paper Curter	NOS	50													
	Transparent meeting folder	Dozens	800													
	Stick gum	NOS	150													
	Binding Tape	NOS	150													


 5/10/22
 (মোঃ আসাদুজ্জামান)
 প্রশাসনিক কর্মকর্তা


 5/10/22
 (আবুত্বাঃ হোসেন খান)
 সহকারী সচিব (সেবা)


 5/10/22
 (মোঃ নবীলুল ইসলাম)
 যুগ্মসচিব (প্রশাসন, ব্লক-১)


 5/10/22
 (মোঃ মনিরুজ্জামান)
 অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


 5/10/22
 (মোঃ আব্দুল ইসলাম খান)
 সচিব

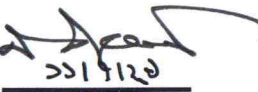
১৫

Annual Procurement Plan (Goods) for the financial year 2021-2022

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11) Miscellaneous Items	Scotch Tape	NOS	150	OTM	Secretary TMED	GOB	Code- 3255105 50,00,000/-									
	Pen Stand/Pen Pot	NOS	25													
	Stamp Pad ink	NOS	15													
	Stamp Pad	NOS	30													
	Yarn cocoon (□ □ □ □ □ □ □ □ □)	NOS	100													
	Electric Kettle	NOS	12					Planned Date	01/11/21	01/12/21	07/12/21	14/12/21	21/12/21	04/01/22	04/02/22	--
	Plastic Bucket (Medium Size)	NOS	20					Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Plastic Busket (Medium Size)	NOS	50					Actual Date								
	Plastic Mug (Medium Size)	NOS	20													
	Water Bottle (Food Grade Plastic, High Quality)	Dozens	10													
	Umbrella	NOS	12													
	Duster (Chicken Feathers)	NOS	30													
	Towels (Size: L, M & S)	NOS	100													
	Toilet Soap	NOS	300													


25/09/21
(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


25/09/21
(মোঃ আসাদুজ্জামান)
সহকারী সচিব (সেবা)


25/09/21
(মোঃ নবীজুল ইসলাম)
মুদ্রাসচিব (প্রশাসন, বাক-১)

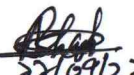

25/09/21
(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


25/09/21
(মোঃ আমিনুল ইসলাম খান)
সচিব

৫৮

Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qty.	Procurement Method & Type	Contract Aprobving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evalution	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Hand Wash with Spray	NOS	500													
	Dish Wash (Liquid)	NOS	200													
	Washing Powder	NOS	200													
	Fecial Tissue	Box	1200													
	Toilet Tissue	Role	1200													
	Air Freshner	NOS	500													
	Calculator	NOS	30													
	Wall Clock	NOS	20													
	Pencil Battery	Dozens	100													
	Remote Battery	Dozens	50													
	Calling Bell Battery	Dozens	10													
	Mosquito repellent spray	NOS	500													
	Toilet Freshner	NOS	100													
	Papos/ Mat	NOS	20													
	Calling Bell (R/C)	NOS	50													
	Gamcha	NOS	50													
	Selophen Paper	Role	05													
	Toilet Cleaner	NOS	50													
	Glass Cleaner	NOS	50													
	Car air freshner	NOS	50													
	Hand Sanitizer (With Spray)	NOS	500													


 ১১/০৭/২১
 (মোঃ আসিমুল হোসেন)
 প্রশাসনিক কর্মকর্তা


 ১১/৭/২১
 (মোঃ আসিমুল হোসেন খান)
 সহকারী সচিব (সেবা)


 ১১/৭/২১
 (মোঃ নবীুল ইসলাম)
 যুগ্মসচিব (প্রশাসন, ব্লক-১)


 ১১/৭/২১
 (মোঃ মনিরুল হোসেন)
 অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


 ১১/৭/২১
 (মোঃ আসিমুল ইসলাম খান)
 সচিব

Annual Procurement Plan (Goods) for the financial year 2021-2022

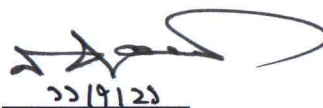
Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Aproving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Disinfectant Spray	NOS	300													
	Surgical Face Mask	Box	700													
	Hand Gloves	Box	200													
	P.P.E	SET	50													
	First Aid Box	Box	05													
	Infrared Thermometer	NOS	15													
	Photocopier Toner	NOS	10													
	Tea Trolly	NOS	02													
	Drill Machine	NOS	01													
	Electric Cable	Coil	05													
	MK Socket (Multipin) with box	Dozens	05													
	Royal Plug	Dozens	50													
	Scrue (1.5")	Dozens	50													
	Stand Fan/Wall Mounted Fan	NOS	10													


33/09/22

(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


33/09/22

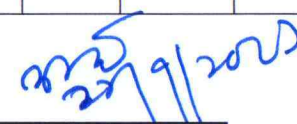
(ডাক্তার হোসেন খান)
সহকারী সচিব (সেবা)


33/09/22

(মোঃ নবীতুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


33/09/22

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


33/09/22

(মোঃ আশিমুল ইসলাম খান)
সচিব

৩৭

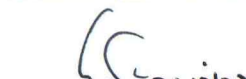
Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12) Computer Accessories	Table Lamp	NOS	06	OTM	Secretary TMED	GOB	Code- 3255101 45,00,000/-									
	Power Extension Board	NOS	50					Planned Date	01/12/21	01/01/22	07/01/22	14/01/22	21/01/22	04/02/22	04/03/22	--
	Key Board (Bangla) (usb)	NOS	30					Planned Day	0 Day	28 Days	21 Days	07 Days	07 Days	14 Days	28 Days	105 Days
	Mouse (usb)	NOS	50					Actual Date								
	Cordless Key board & Mouse Set	NOS	20													
	Mouse Pad	NOS	100													
	USB Speaker for pc	SET	25													
	Head Phone	NOS	40													
	USB Extension Cable	NOS	30													
	UPS (Off line)	NOS	10													
	Network switch	NOS	10													
	Networking Cable	Box	03													
	Connector	Box	05													
	CMOS Battery	Dozens	02													
	Portable Hard Disk	NOS	10													
	Pen drive	NOS	50													
	Printer Data cable	NOS	20													
	Laptop Power Cord	NOS	30													


22/09/21
(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


22/09/21
(আবুত্বাঃ হোসেন খান)
সহকারী সচিব (সেবা)


22/09/21
(মোঃ নবীলুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


22/09/21
(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

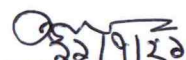

22/09/21
(মোঃ আশিমুল ইসলাম খান)
সচিব

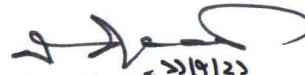
১৩

Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Tool Box	Box	1													
	Cream Per	NOS	2													
	Cable Tester	NOS	2													
	Punching Machine	NOS	2													
	Router	NOS	10													
	Toner HP Laserjet 402 dn (26A)	NOS	250													
	Toner Color Laserjet Pro M254 nw (Yellow)	NOS	12													
	Toner Color Laserjet Pro M254 nw (Red)	NOS	12													
	Toner Color Laserjet Pro M254 nw (Mejenda)	NOS	12													
13) Books Purchase	Biography of Bangabandhu, books on liberation war, dictionary, employment provisions, books containing speeches of Hon'ble Prime Minister, various reference books etc			RFQ	Secretary TMED	GOB	Code- 3211127 15,00,000/-	Planned Date	14/10/21	19/10/21	23/10/21	25/10/21	29/10/21	N/A	13/11/21	--
								Planned Day	0 Day	05 Days	05 Days	05 Days	07 Days	N/A	07 Days	30 Days
								Actual Date								


 22/09/22
 (মোঃ আসিমুল আলম)
 প্রশাসনিক কর্মকর্তা


 22/09/22
 (ডাক্তার হোসেন হোসেন)
 সহকারী সচিব (সেবা)

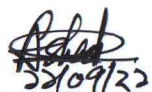

 22/09/22
 (মোঃ নবীলুল ইসলাম)
 যুগ্মসচিব (প্রশাসন, ব্লক-১)


 22/09/22
 (মোঃ মনিরুল আলম)
 অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


 22/09/2022
 (মোঃ আসিমুল ইসলাম খান)
 সচিব

Annual Procurement Plan (Goods) for the financial year 2021-2022

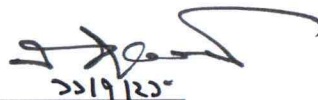
Name of the Purchase	Description of Procurement package goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14) Printing Items	File Cover (With TMED name & Logo)	Dozens	200	DPM PPR-2008, Rules-76 will be followed [Can be printed from the Graphics Arts Institute]	Secretary TMED	GOB	Code- 3255105 50,00,000/-	Planned Date	01/08/21	N/A	N/A	N/A	N/A	N/A	25/09/21	--
	A4 Size Kham (Same)	Dozens	100					Planned Day	0 Day	N/A	N/A	N/A	N/A	N/A	55 Days	55 Days
	Envelop (Same))	Dozens	100					Actual Date	.....	.....	.....	.....	.....	.....	.....	.....
	D.O Letter Pad for Secretary Sir	50 Sheets Pad	10													
	Summary Kham (Same)	Dozens	100													
	Slip Pad/Note Pad (medium size) (Same)	Dozens	50													
	Slip Pad/Note Pad (small size) (Same)	Dozens	50													
	Annual Repot 2020-2021	Copy	500													


5/9/21

(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


5/9/21

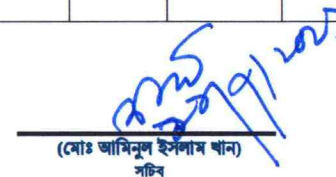
(ডাক্তার হোসেন খান)
সহকারী সচিব (সেবা)


5/9/21

(মোঃ নবীজুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


5/9/21

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


5/9/21

(মোঃ আমিনুল ইসলাম খান)
সচিব

৩৩

Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15) Crockery Items	Full Plate (with name & logo)	Dozens	12	RFQ	Secretary TMED	GOB	Code- 3255105 50,00,000/-	Planned Date	14/10/21	19/10/21	23/10/21	25/10/21	29/10/21	N/A	13/11/21	--
	Half Plate (Same)	Dozens	12					Planned Day	0 Day	05 Days	05 Days	05 Days	07 Days	N/A	07 Days	30 Days
	Cup-saucer (Same)	Dozens	25					Actual Date								
	Tea Spoon	Dozens	25													
	Table Spoon	Dozens	04													
	Water Glass	Dozens	25													
	Water Jug (Glass)	NOS	20													
	Milk Pot (Same)	NOS	20													
	Sugar Pot (Same)	NOS	20													
	Tea Tray	NOS	10													
15) August 15, National Mourning Day	Flower Ring (Tribute)	NOS	01	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3255105 50,00,000/- & Code- 3257301 2,00,00,000/-	Planned Date	14/08/21	N/A	N/A	N/A	N/A	N/A	16/08/21	--
	Black badge	NOS	300					Planned Day	0 Day	N/A	N/A	N/A	N/A	N/A	03 Days	03 Days
	Banner	NOS	04					Actual Date								
	Cap	NOS	300													
	Discussion meeting/Program	Event Manag ment	01													


22/09/21

(মোঃ আসিমুল হোসেন)
প্রশাসনিক কর্মকর্তা


22/09/21

(জাকভার হোসেন খান)
সহকারী সচিব (সেবা)


22/09/21

(মোঃ নবীজুল ইসলাম)
যুগ্মসচিব (প্রশাসন, ব্লক-১)


22/09/21

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

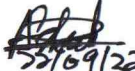

22/09/21

(মোঃ আহম্মদুল ইসলাম খান)
সচিব

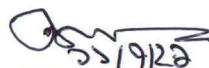
1/20

Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
17) December 16, Great Victory Day	Rally Dress	NOS	300	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3255105 50,00,000/- & Code- 3257301 2,00,00,000/-	Planed Date	15/12/21	N/A	N/A	N/A	N/A	N/A	19/12/21	--
	Banner	NOS	01					Planed Day	0 Day	N/A	N/A	N/A	N/A	N/A	05 Days	05 Days
	Cap	NOS	300					Actual Date								
	Festun	NOS	100													
	Participate in the National Parade Square program	Event Manag ment	01													
	Discussion meeting/Program	Event Manag ment	01													
18) February 21, International Mother Language Day	Flower Ring (Tribute)	NOS	01	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3255105 50,00,000/- & Code- 3257301 2,00,00,000/-	Planed Date	20/02/22	N/A	N/A	N/A	N/A	N/A	25/02/22	--
	Rally Dress	NOS	300					Planed Day	0 Day	N/A	N/A	N/A	N/A	N/A	05 Days	05 Days
	Black badge	NOS	300					Actual Date								
	Banner	NOS	04													
	Cap	NOS	300													
	Discussion meeting/Program	Event Manag ment	01													


25/6/22

(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


25/6/22

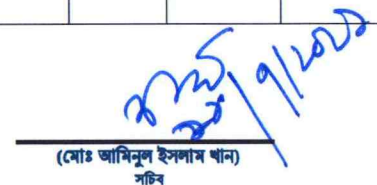
(আব্দুল হোসেন খান)
সহকারী সচিব (সেবা)


25/6/22

(মোঃ নবীলুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


25/6/22

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

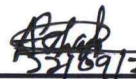

25/6/22

(মোঃ আমিনুল ইসলাম খান)
সচিব

120

Annual Procurement Plan (Goods) for the financial year 2021-2022

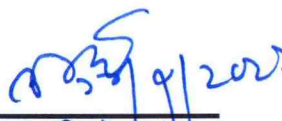
Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Aprobving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
19) March 26, the great Independence Day	Rally Dress	NOS	300	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3255105 50,00,000/- & Code- 3257301 2,00,00,000/-	Planned Date	24/03/22	N/A	N/A	N/A	N/A	N/A	29/03/22	--
	Banner	NOS	01					Planned Day	0 Day	N/A	N/A	N/A	N/A	N/A	05 Days	05 Days
	Cap	NOS	300					Actual Date								
	Festun	NOS	100													
	Participate in the National Parade Square program	Event Manag ment	01													
	Discussion meeting/Program	Event Manag ment	01													
20) Uniform for Office Staffs	Supply of uniforms to the employees as per government authority	SET	--	RFQ	Secretary TMED	GOB	Code- 3255105 50,00,000/-	Planned Date	14/04/22	19/04/22	23/04/22	25/04/22	29/04/22	N/A	13/05/22	--
								Planned Day	0 Day	05 Days	05 Days	05 Days	07 Days	N/A	07 Days	30 Days
								Actual Date								


 ১১/৪/২২
 (মোঃ আসিমুল হোসেন)
 প্রশাসনিক কর্মকর্তা


 ১১/৪/২২
 (আবুত্বার হোসেন খান)
 সহকারী সচিব (সেবা)


 ১১/৪/২২
 (মোঃ নবীজুল ইসলাম)
 মুদ্রাসচিব (প্রশাসন, ব্লক-১)


 ১১/৪/২২
 (মোঃ মনিরুজ্জামান)
 অতিরিক্ত সচিব (প্রশাসন ও অর্থ)

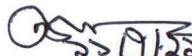

 ১১/৪/২২
 (মোঃ আমিনুল ইসলাম খান)
 সচিব

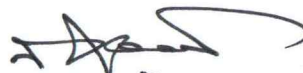
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Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21) Purchase of government stamps	Purchase of postage stamps from the treasury for sending official letters	-	--	From Govt. Treasury	Secretary TMED	GOB	Code- 3211119 2,50,000/-	Planned Date	01/10/21	N/A	N/A	N/A	N/A	N/A	30/10/21	--
								Planned Day	0 Day	N/A	N/A	N/A	N/A	N/A	30 Days	30 Days
								Actual Date								
22) Cash purchase of various goods on demand basis	Apart from the above list, various types of goods will be purchased in cash if required.	--	--	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Where that applies	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Day	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23) Repair different types of furniture based on demand	Repair of steel cabinets, chairs, tables etc.	--	--	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3258102 3,15,000/-	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Day	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


 22/09/21
 (মোঃ আসিমুল হোসেন)
 প্রশাসনিক কর্মকর্তা


 22/09/21
 (জাকভার হোসেন খান)
 সহকারী সচিব (সেবা)


 22/09/21
 (মোঃ নবীউল ইসলাম)
 মুখ্যসচিব (প্রশাসন, ব্লক-১)


 22/09/21
 (মোঃ মনিরুজ্জামান)
 অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


 22/09/21
 (মোঃ আমিনুল ইসলাম খান)
 সচিব

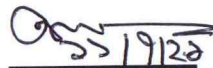


Annual Procurement Plan (Goods) for the financial year 2021-2022

Name of the Purchase	Description of Procurement package goods	Unit	Qnt.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Budget Allocations	Time Code for Process	Invitation/ Advertise ment Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days) (cl- 10-16)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24) Repair different types of Computer/ Office Equipments based on demand	Repair of Computer, Photocopy, Internet Line etc.	--	--	CASH PURCHASE Rule 81 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3258103 6,00,000/-	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Day	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
25) Repair different types of Vehicle based on demand	Repair of Microbus, Zeep etc.	--	--	CASH PURCHASE Rule 81 Or Rule 76 of PPR-2008 will be followed.	Secretary TMED	GOB	Code- 3258101 9,00,000/-	Planned Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Planned Day	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
								Actual Date	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A


31/09/20

(মোঃ আসাদুজ্জামান)
প্রশাসনিক কর্মকর্তা


31/9/20

(আবুত্বাঃ হোসেন খান)
সহকারী সচিব (সেবা)


31/9/20

(মোঃ নবীলুল ইসলাম)
মুখ্যসচিব (প্রশাসন, ব্লক-১)


31/9/20

(মোঃ মনিরুজ্জামান)
অতিরিক্ত সচিব (প্রশাসন ও অর্থ)


31/9/20

(মোঃ আমিনুল ইসলাম খান)
সচিব

