

**PROCUREMENT PLAN
FOR
FY: 2021-2022**

**MATERIAL ENGINEERING & CONTROL DEPARTMENT,
PLANNING & DEVELOPMENT DIVISION**

**TITAS GAS TRANSMISSION & DISTRIBUTION CO. LTD.
105, KAZI NAZRUL ISLAM AVENUE,
KARWAN BAZAR, C/A,
DHAKA-1215**

**PROCUREMENT PLAN
FOR
FY: 2021-2022**

LOCAL MATERIALS

**TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,
105, KAZI NAZRUL ISLAM AVENUE,
KARWAN BAZAR, C/A, DHAKA-1215.**

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022

LOCAL MATERIALS (On the Basis of Tender Package)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price (Tk.)	Estimated Cost (Lac Taka)	M.R. to be Raised on	M.R. Approval on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval of the Tender by MD/Board	NOA/LOI to be Issued on	PG to be Received on	LC to be opened on
A. Line Pipe														
A.1 System Improvement Project:														
A.1.1	3/4" DN Line Pipe	2,000	Meter	281.54	5.63	7/12/2021	7/19/2021							
A.1.2	1" DN Line Pipe	3,000	Meter	417.34	12.52									
A.1.3	2" DN Line Pipe	2,000	Meter	897.56	17.95									
A.1.4	3" DN Line Pipe	1,000	Meter	1,385.77	13.86									
A.1.5	4" DN Line Pipe	4,000	Meter	2,145.08	85.80									
A.1.6	6" DN Line Pipe	4,000	Meter	3,721.35	148.85									
A.1.7	8" DN Line Pipe	2,000	Meter	5,557.05	111.14									
Sub Total: (A1)					395.76									
A.2 Customer Financed Project:														
A.2.1	3/4" DN Line Pipe	2,000	Meter	281.54	5.63	7/12/2021	7/19/2021							
A.2.2	1" DN Line Pipe	2,000	Meter	417.34	8.35									
A.2.3	2" DN Line Pipe	3,000	Meter	897.56	26.93									
A.2.4	3" DN Line Pipe	2,000	Meter	1,385.77	27.72									
A.2.5	4" DN Line Pipe	6,000	Meter	2,145.08	128.70									
A.2.6	6" DN Line Pipe	6,000	Meter	3,721.35	223.28									
A.2.7	8" DN Line Pipe	3,000	Meter	5,557.05	166.71									
Sub Total: (A2)					587.32									
Total: (A)					983.08									

(Engr. Mst. Tania Sultana)
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PKG. NO. 1: Cathodic Protection (CP) Materials , Budget Head: 300/16														
Gr.A	Transformer-Rectifier	75	Nos.	208320.00	156.24	10/27/2021	11/3/2021	11/17/2021	12/29/2021	1/12/2022	1/19/2022			Material to be supplied as per agreement with the local supplier.
Gr.B	Anode, CAD weld cartridge, G.I Test Point, Roystone Roybond 747 Primer etc.	Lot	Nos.		100.00									
Total: Pkg.-01					256.24									
PKG. NO.2: Valve Pit Cover, Budget Head: Customer Financed Project & 300/23/1														
Gr.A	Valve Pit Cover, Budget Head: Customer Financed Project													
A.1.	Valve Pit Cover (Normal)	100	Nos.	20,000.00	20.00	08/24/2021	8/31/2021	9/14/2021	10/12/2021	10/26/2021	11/2/2021			Material to be supplied as per agreement with the local supplier.
A.2.	Valve Pit Cover (Heavy)	200	Nos.	22,000.00	44.00									
Gr.B	Valve Pit Cover, Budget Head: 300/23/1													
B.1.	Valve Pit Cover (Heavy)	200	Nos.	22,000.00	44.00									
Total: Pkg.-02					108.00									
PKG. NO. 3: Leak Repair Clamps, Budget Head: 300/23/3														
Gr. A	Leak Repair Clamps of different sizes & pressure range	Lot	Nos.		150.00	8/22/2021	8/29/2021	9/12/2021	10/10/2021	10/24/2021	10/31/2021			Material to be supplied as per agreement with the local supplier.
Total: Pkg.-03					150.00									
PKG. NO. 4: Telecom Equipments: Budget Head-300/22														
Gr.A	VHF Radio Base Set	25	Nos.	40,000.00	10.00	08/29/2021	9/5/2021	9/19/2021	10/17/2021	10/31/2021	11/7/2021			Materials to be supplied as per agreement with the local supplier.
Gr.B	Power Supply Unit for VHF Radio Set	10	Nos.	16,000.00	1.60									
Gr.C	Battery for VHF Base/Mobile FM Radio Set	10	Nos.	13,000.00	1.30									
Gr.D	VHF Walki-Talki	60	Nos.	3,000.00	1.80									
Gr.E	Microphone for VHF Base/Mobile FM Radio Set	4	Nos.	3,500.00	0.14									
Gr.F	Antenna for VHF Radio Base Set	4	Nos.	71,000.00	2.84									
Total Pkg.-04					17.68									

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PKG. NO. 5: Tools & Equipments: Budget Head-300/23/2														
Gr.A.	Tools & Equipments													
A.1	Holiday Detector	1	Nos.	420000.00	4.20	9/5/2021	9/12/2021	9/26/2021	10/24/2021	11/7/2021	11/14/2021			Materials to be supplied as per aggrement with the local supplier.
A.2	Tools & Tackles	2	Lot	50000.00	1.00									
A.3	Wrench Set	3	Set	5000.00	0.15									
A.4	Plieres Set	3	Set	1000.00	0.03									
				Total: Pkg.-05	5.38									
					TOTAL OF LOCAL MATERIAL (PKG.1- PKG.05):	537.30								
					TOTAL OF LOCAL MATERIAL (LINE PIPE + PKG.(01-05)):	1,520.38								

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FOREIGN MATERIALS

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,
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FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

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PKG. NO. 01: Line Pipe & Seamless Pipe																		
Gr.A Network Improvement Project:																		
A.1	12" (323.9mm)x6.4mm API 5L Gr-B ERW	10,000	Meter	3400.00	340.00	8/16/2021	8/23/2021	9/6/2021	10/18/2021	11/1/2021	11/8/2021	11/22/2021	11/29/2021	12/6/2021	12/13/2021	1/12/2022	3/13/2022	3/20/2022
A.2	16" (406.4mm)x7.9mm API 5L Gr-B ERW	3,000	Meter	5150.00	154.50													
A.3	20" (508.0mm)x7.9mm API 5L Gr-B ERW	3,000	Meter	5550.00	166.50													
SUB TOTAL (GR.A)					661.00													
Gr.B System Improvement Project:																		
B.1	4" (114.3mm)x5.6mm API 5L X-60 Seamless	24	Meter	3200.00	0.77	8/16/2021	8/23/2021	9/6/2021	10/18/2021	11/1/2021	11/8/2021	11/22/2021	11/29/2021	12/6/2021	12/13/2021	1/12/2022	3/13/2022	3/20/2022
B.2	6" (168.3mm)x6.4mm API 5L X-56 Seamless	24	Meter	5050.00	1.21													
B.3	8" (219.1mm)x7.9mm API 5L X-56 Seamless	24	Meter	6000.00	1.44													
B.4	8" (219.1mm)x6.4mm API 5L X-60 Seamless	96	Meter	7000.00	6.72													
B.5	10" (273.1mm)x7.9mm API 5L X-56 Seamless	12	Meter	8500.00	1.02													
B.6	12" (219.1mm)x10.3mm API 5L X-60 Seamless	12	Meter	9000.00	1.08													
B.7	14" (355.0mm)x10.3mm API 5L X-60 Seamless	24	Meter	10000.00	2.40													
B.8	16" (406.4mm)x10.3mm API 5L X-60 Seamless	24	Meter	14000.00	3.36													
SUB TOTAL (GR. B)					18.00													
Gr.C Customer Financed Project:																		
C.1	12" (323.9mm)x6.4mm API 5L Gr-B ERW	12,000	Meter	3400.00	408.00	8/16/2021	8/23/2021	9/6/2021	10/18/2021	11/1/2021	11/8/2021	11/22/2021	11/29/2021	12/6/2021	12/13/2021	1/12/2022	3/13/2022	3/20/2022
C.2	16" (406.4mm)x7.9mm API 5L Gr-B ERW	4,000	Meter	5150.00	206.00													
SUB TOTAL (GR. C)					614.00													
TOTAL (PKG. 01)					1,293.00													
PKG. NO. 02: Tape & Primer																		
Gr.A Customer Financed Project:																		
A.1	Inner & Outer Tape of Different Sizes	1,000	Roll	8500.00	85.00	7/14/2021	7/21/2021	8/4/2021	9/15/2021	9/29/2021	10/6/2021	10/20/2021	10/27/2021	11/3/2021	11/10/2021	12/10/2021	2/8/2022	2/15/2022
A.2	Primer	5,000	Liter	300.00	15.00													
TOTAL (PKG. 02)					100.00													
PKG. NO. 03: Miscellaneous Fittings																		
Gr.A System Improvement Project:																		
A.1	Misc. Fittings (Butt-welding Fittings, SBN, Gasket, HFB etc.)	Lot	Nos		80.00	8/29/2021	9/5/2021	9/19/2021	10/31/2021	11/14/2021	11/21/2021	12/5/2021	12/12/2021	12/19/2021	12/26/2021	1/25/2022	3/26/2022	4/2/2022
Gr.B Customer Financed Project:																		
B.1	Misc. Fittings (Butt-welding Fittings, SBN, Gasket, HFB etc.)	Lot	Nos		70.00													
TOTAL (PKG. 03)					150.00													

(Engr. Mst. Tania Sultana)
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PKG. NO. 04: Valve (Ball, Globe, Plug, Gate etc.)																		
Gr.A	System Improvement Project:																	
A.1	Different Kinds, Class and Sizes	Lot	Nos.		200.00													
Gr.B	Customer Financed Project:																	
B.1	Different Kinds, Class and Sizes	Lot	Nos.		190.00	8/1/2021	8/8/2021	8/22/2021	10/3/2021	10/17/2021	10/24/2021	11/7/2021	11/14/2021	11/21/2021	11/28/2021	12/28/2021	2/26/2022	3/5/2022
TOTAL (PKG. 04)					390.00													
PKG. NO.05: Insulating Material																		
Gr.A	System Improvement Project:																	
A.1	Insulating Joint, Thinsulator, End Casing Seal etc.	Lot	Nos.		20.00													
Gr.B	Customer Financed Project:																	
B.1	Insulating Joint, Thinsulator, End Casing Seal etc.	Lot	Nos.		20.00	8/12/2021	8/19/2021	9/2/2021	10/14/2021	10/28/2021	11/4/2021	11/18/2021	11/25/2021	12/2/2021	12/9/2021	1/8/2022	3/9/2022	3/16/2022
TOTAL (PKG. 05)					40.00													
PKG. NO. 06: Instrumentation Materials For CGS/TBS/DRS/Customer RMS, Budget Head: 300/23/3																		
Gr.A	Instrumentation Mateial for CGS, TBS, DRS, RMS (SS tube, Compression Coupling, Screwed ball valve-1", 2", 3/4" and 1/2" etc.)	Lot	Nos.		45.00	8/22/2021	8/29/2021	9/12/2021	10/24/2021	11/7/2021	11/14/2021	11/28/2021	12/5/2021	12/12/2021	12/19/2021	1/18/2022	3/19/2022	3/26/2022
TOTAL (PKG. 06)					45.00													
PKG. NO. 07: Temperature Gauge, Pressure Gauge & Master Gauge, Budget Head: 300/23/3																		
Gr.A	Temperature Gauge, Pressure Gauge & Master gauge of Different Sizes & Calibration Equip.	Lot	Nos.		40.00	10/17/2021	10/24/2021	11/7/2021	12/19/2021	1/2/2022	1/9/2022	1/23/2022	1/30/2022	2/6/2022	2/13/2022	3/15/2022	5/14/2022	5/21/2022
TOTAL (PKG. 07)					40.00													
PKG. NO. 08: Odorant, Budget Head: 300/23/1																		
Gr.A	Odorant	30,000	Kg	1000.00	300.00	9/20/2021	9/27/2021	10/11/2021	11/22/2021	12/6/2021	12/13/2021	12/27/2021	1/3/2022	1/10/2022	1/17/2022	2/16/2022	4/17/2022	4/24/2022
TOTAL (PKG. 08)					300.00													

(Engr. Mst. Tania Sultana)
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PKG. NO. 09: Recorder, Pen & Chart, Budget Head: 300/23/3																		
Gr.A	Two Pen Recorder, Three Pen Recorder, Recorder Chart & Pen	Lot	Nos.		50.00	9/6/2021	9/13/2021	9/27/2021	11/8/2021	11/22/2021	11/29/2021	12/13/2021	12/20/2021	12/27/2021	1/3/2022	2/2/2022	4/3/2022	4/10/2022
TOTAL (PKG. 09)					50.00													
PKG. NO. 10: Different Meters																		
Gr. A	Meter (Turbine & Orifice Meter) , Budget Head: 300/23/1																	
A.1	Turbine & Orifice Meter for Operation Division	Lot	Nos.		1,200.00													
Sub-Total: Gr.A					1200.00													
Gr. B	Meter (Dom./Comm./Industrial/CNG/Captive), Budget Head: 300/23/4																	
B.1	Turbine Meter of Different sizes With EVC	Lot	Nos.		3376.00	7/1/2021	7/8/2021	7/22/2021	9/2/2021	9/16/2021	9/23/2021	10/7/2021	10/14/2021	10/21/2021	10/28/2021	11/27/2021	1/26/2022	2/2/2022
B.2	Rotary & Diaphragm Gas Meter of Different sizes & types	Lot	Nos.		500.00													
Sub-Total: Gr.B					3876.00													
TOTAL (PKG. 10)					5,076.00													
PKG. NO. 11: Safety Relief Valve, Budget Head: 300/23/4																		
Gr.A.	Safety Relief Valve of Different sizes & Classes	Lot	Nos.		100.00	9/21/2021	9/28/2021	10/12/2021	11/23/2021	12/7/2021	12/14/2021	12/28/2021	1/4/2022	1/11/2022	1/18/2022	2/17/2022	4/18/2022	4/25/2022
TOTAL (PKG. 11)					100.00													
PKG. NO. 12: Pressure Vessels & Water Bath Heater																		
Gr.A	Pressure Vessels, Budget Head: 300/23/3																	
A.1	Horizontal Two Stage Separator: 12" x 12", Class-600, 80 mmcf	2	Nos.		3000000.00													
A.2	Horizontal Two Stage Separator: 12" x 12", Class-300, 150 mmcf	3	Nos.		2000000.00													
Sub-Total: Gr.A					120.00	8/25/2021	9/1/2021	9/15/2021	10/27/2021	11/10/2021	11/17/2021	12/1/2021	12/8/2021	12/15/2021	12/22/2021	1/21/2022	3/22/2022	3/29/2022
Gr.B	Water Bath Heater, Budget Head: 300/23/3																	
B.1	8"Ø-600 Class, Gas Flow 75 MMCFD	2	Nos.		14000000.00													
Sub-Total: Gr.B					280.00													
TOTAL (PKG. 12)					400.00													

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PKG. NO. 13: Regulators:																		
Gr.A	Pilot Operated Regulators for TBS/DRS and Operation Divisional Customers RMS's: Budget Head: 300/23/1																	
A.1	Regulator, SSV, Safety Valve of different sizes, class & capacities	Lot	Nos.		577.00	8/25/2021	9/1/2021	9/15/2021	10/27/2021	11/10/2021	11/17/2021	12/1/2021	12/8/2021	12/15/2021	12/22/2021	1/21/2022	3/22/2022	3/29/2022
	Sub-total: Gr. A				577.00													
Gr.B	Pilot Operated & Spring loaded Regulators for Industrial Customer / CNG / Captive Power : Budget Head: 300/23/4																	
B.1	Regulators of different sizes & capacities	Lot	Nos.		400.00	8/25/2021	9/1/2021	9/15/2021	10/27/2021	11/10/2021	11/17/2021	12/1/2021	12/8/2021	12/15/2021	12/22/2021	1/21/2022	3/22/2022	3/29/2022
	Sub-total: Gr. B				400.00													
	TOTAL (PKG. 13)				977.00													
PKG. NO. 14: Different Operational Machinaries & Equipments : Budget Head: 300/23/3																		
Gr.A	Gas Leakage Detector	12	Nos.	75000.00	9.00	10/20/2021	10/27/2021	11/10/2021	12/22/2021	1/5/2022	1/12/2022	1/26/2022	2/2/2022	2/9/2022	2/16/2022	3/18/2022	5/17/2022	5/24/2022
Gr.B	Pipe Locator	6	Nos.	1000000.00	60.00													
	TOTAL (PKG. 14)				69.00													
PKG. NO. 15: Test Bench (Including Installation, Commissioning & Training) & Boroscope: Budget Head: 300/23																		
Gr.A	Test Bench	Lot	Nos.		383.00													
Gr.B	Master Meter For Existing Bench	Lot	Nos.		20.98	9/20/2021	9/27/2021	10/11/2021	11/22/2021	12/6/2021	12/13/2021	12/27/2021	1/3/2022	1/10/2022	1/17/2022	2/16/2022	4/17/2022	4/24/2022
Gr.C	Boroscope	Lot	Nos.		13.82													
Gr.D	AC & Electrical Accessories	Lot	Nos.		3.20													
	TOTAL (PKG. 15)				421.00													

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M (MP&CS, ME&CD)

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M (MP&CS, ME&CD)

(Engr. Md. Sumsuddin Al Azad)
DGM (ME&CD)

(Md. Shafiqul Islam)
GM (P&D)

**TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,
105, KAZI NAZRUL ISLAM AVENUE,
KARWAN BAZAR, C/A, DHAKA-1215.**

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022

FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price	Estimated Cost (Lac Taka)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MD/ Board	Opening & Eval. of Financial Propo., & approval by MD/ Board	NOA/ LOI to be Issued on	PG to be Received on	LC to be opened on	FOB Delivery	Goods to reach Chittagon g Port	Goods to reach Central Titas Store
PKG. NO. 16: Proprietary Item, Budget Head: Store Material																		
Gr.A	Regulator Spare Parts of Different Class, Sizes & vendors	Lot	Nos.		710.00	9/1/2021	9/8/2021	Proprietary Committee Meeting	10/20/2021	10/27/2021	11/10/2021	11/17/2021	11/24/2021	12/1/2021	12/31/2021	3/1/2022	3/8/2022	
Gr.B	Filter cartridge of different Sizes & vendors	Lot	Nos.		1,726.00													
Gr.C	Recorder Charts & Pens of Various Recorders	Lot	Nos.		20.00	9/14/2021	9/21/2021	Proprietary Committee Meeting	11/2/2021	11/9/2021	11/23/2021	11/30/2021	12/7/2021	12/14/2021	1/13/2022	3/14/2022	3/21/2022	
Gr.D	EVC Batteries	300	Nos.	7000.00	21.00	11/9/2021	11/16/2021	Proprietary Committee Meeting	12/28/2021	1/4/2022	1/18/2022	1/25/2022	2/1/2022	2/8/2022	3/10/2022	5/9/2022	5/16/2022	
Gr.E	Others (Spare Parts of WBH, FS, LS Etc.)	Lot	Nos.		35.00													
TOTAL (PKG. 16)					2512.00													
GRAND TOTAL OF FOREIGN MATERIAL (PKG.1 -PKG.16)					11,963.00													

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FY: 2021-2022

Sl. No.	Type Of Procurement	FY: 2021-2022		Remarks
		Estimated Cost of Proposed Procurement Plan (Lac Taka)	Estimated Budget (Lac taka)	
1	Local Materials	1,520.38	4,205.20	In revised budget 2021-2022 remaining taka will be included.
2	Foreign Materials	11,963.00	4,252.00	
Total		13,483.38	8,457.20	

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