

**ANNUAL PROCUREMENT PLAN (GOODS)
FY: 2024-2025, BUDGET: REVENUE (TGTDPLC)**

**MATERIAL ENGINEERING & CONTROL DEPARTMENT,
PLANNING & DEVELOPMENT DIVISION**

**TITAS GAS TRANSMISSION AND DISTRIBUTION PLC
105, KAZI NAZRUL ISLAM AVENUE,
KARWAN BAZAR C/A,
DHAKA-1215**

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ANNUAL PROCUREMENT PLAN (GOODS) FOR FY : 2024-2025

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division
 Agency/Procuring Entity: Petrobangla / Titas Gas Transmission and Distribution PLC (TGTDPLC)

Budget: Revenue (TGTDPLC)

Package No.	Description of Procurement Package, GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR 01	Battery for EVC	Lot	1	OTM (NCT)	MD TGTDPLC	TGTDPLC	50.05	Planned Dates Planned Days	---	2-Sep-24	30-Sep-24	30-Oct-24	29-Nov-24	6-Dec-24	3-Jan-25	---	4-Mar-25
GR 02	Cathodic Protection Material	Lot	1	OTM (NCT)	MD TGTDPLC	TGTDPLC	330.59	Planned Dates Planned Days	---	4-Aug-24	1-Sep-24	6-Oct-24	5-Nov-24	12-Nov-24	10-Dec-24	---	8-Feb-25
GR 03	Leak Repair Clamp	Lot	2	LTM (National)	Board TGTDPLC	TGTDPLC	217.27	Planned Dates Planned Days	---	11-Aug-24	8-Sep-24	8-Oct-24	7-Nov-24	14-Nov-24	12-Dec-24	---	10-Feb-25
GR 04	Line Pipe (up to DN 8")	Lot	5	DPM (National)	MD TGTDPLC	TGTDPLC	155.90	Planned Dates Planned Days	---	10-Sep-24	8-Oct-24	7-Nov-24	12-Dec-24	19-Dec-24	16-Jan-25	---	17-Mar-25
GR 05	Meter Protector	Lot	1	OTM (NCT)	MD TGTDPLC	TGTDPLC	50.20	Planned Dates Planned Days	---	8-Aug-24	5-Sep-24	10-Oct-24	9-Nov-24	16-Nov-24	14-Dec-24	---	12-Feb-25
GR 06	RMS Cabinet	Lot	2	OTM (NCT)	MD TGTDPLC	TGTDPLC	61.83	Planned Dates Planned Days	---	19-Aug-24	16-Sep-24	26-Oct-24	30-Nov-24	7-Dec-24	4-Jan-25	---	18-Feb-25
GR 07	Sealing Material	Lot	2	OTM (NCT)	MD TGTDPLC	TGTDPLC	44.70	Planned Dates Planned Days	---	25-Aug-24	22-Sep-24	1-Nov-24	6-Dec-24	13-Dec-24	10-Jan-25	---	11-Mar-25
GR 08	Security Paper Seal	Lot	1	DPM (National)	MD TGTDPLC	TGTDPLC	150.00	Planned Dates Planned Days	---	18-Sep-24	16-Oct-24	15-Nov-24	15-Dec-24	22-Dec-24	19-Jan-25	---	28-Feb-25
GR 09	Strainer	Lot	1	OTM (NCT)	MD TGTDPLC	TGTDPLC	43.56	Planned Dates Planned Days	---	29-Sep-24	27-Oct-24	6-Dec-24	5-Jan-25	12-Jan-25	9-Feb-25	---	31-Mar-25
GR 10	Valve Pit Cover	Lot	1	OTM (NCT)	MD TGTDPLC	TGTDPLC	54.45	Planned Dates Planned Days	---	29-Aug-24	26-Sep-24	26-Oct-24	25-Nov-24	2-Dec-24	30-Dec-24	---	13-Feb-25
Total Value of Goods Procurement (Local)=							1,158.55										

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ANNUAL PROCUREMENT PLAN (GOODS) FOR FY : 2024-2025

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division
 Agency/Procuring Entity: Petrobangla / Titas Gas Transmission and Distribution PLC (TGTDPCLC)

Budget: Revenue (TGTDPCLC)

Package No.	Description of Procurement Package, GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								9	10	11	12	13	14	15	16	17	18
GR 11	Batteries for EVC	Lot	1	DPM (International)	MD TGTDPCLC	TGTDPCLC	50.05	Planned Dates --- Planned Days	---	14-Aug-24	13-Sep-24	13-Oct-24	27-Nov-24	4-Dec-24	1-Jan-25	---	1-Apr-25
GR 12	Butt Welding Fitting	Lot	1	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	270.89	Planned Dates --- Planned Days	---	28-Aug-24	9-Oct-24	8-Nov-24	7-Jan-25	14-Jan-25	11-Feb-25	---	11-Jun-25
GR 13	Calibration Tool & Equipment	Lot	2	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	145.04	Planned Dates --- Planned Days	---	19-Sep-24	31-Oct-24	30-Nov-24	14-Jan-25	21-Jan-25	18-Feb-25	---	18-Jun-25
GR 14	Different types of Meter & Flow Computer	Lot	5	OTM (ICT)	Board TGTDPCLC	TGTDPCLC	3,612.87	Planned Dates --- Planned Days	---	22-Sep-24	3-Nov-24	8-Dec-24	22-Jan-25	29-Jan-25	26-Feb-25	---	26-Jun-25
GR 15	Different types of Valve	Lot	3	OTM (ICT)	Board TGTDPCLC	TGTDPCLC	893.59	Planned Dates --- Planned Days	---	1-Oct-24	12-Nov-24	24-Dec-24	2-Feb-25	9-Feb-25	9-Mar-25	---	7-Jul-25
GR 16	EVC for Turbine Meter	Lot	1	DPM (International)	MD TGTDPCLC	TGTDPCLC	45.38	Planned Dates --- Planned Days	---	6-Oct-24	5-Nov-24	5-Dec-24	14-Jan-25	21-Jan-25	18-Feb-25	---	19-May-25
GR 17	Gas Bag	Lot	1	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	142.56	Planned Dates --- Planned Days	---	12-Sep-24	24-Oct-24	23-Nov-24	7-Jan-25	14-Jan-25	11-Feb-25	---	11-Jun-25
GR 18	Instrumentation Material	Lot	1	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	27.70	Planned Dates --- Planned Days	---	4-Nov-24	16-Dec-24	15-Jan-25	1-Mar-25	8-Mar-25	5-Apr-25	---	3-Aug-25
GR 19	Insulating Material	Lot	1	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	181.86	Planned Dates --- Planned Days	---	9-Oct-24	20-Nov-24	25-Dec-24	29-Jan-25	5-Feb-25	5-Mar-25	---	3-Jul-25
GR 20	Line Pipe (DN 10" to DN 28") & Seamless Pipe	Lot	2	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	170.92	Planned Dates --- Planned Days	---	14-Oct-24	25-Nov-24	25-Dec-24	23-Feb-25	2-Mar-25	30-Mar-25	---	28-Jul-25
GR 21	Odorant	Lot	1	OTM (ICT)	MD TGTDPCLC	TGTDPCLC	165.00	Planned Dates --- Planned Days	---	3-Nov-24	15-Dec-24	19-Jan-25	5-Mar-25	12-Mar-25	9-Apr-25	---	7-Aug-25

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Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division

Agency/Procuring Entity: Petrobangla / Titas Gas Transmission and Distribution PLC (TGTDPLC)

Budget: Revenue (TGTDPLC)

Package No.	Description of Procurement Package, GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 22	Odorizer Unit	Lot	1	OTM (ICT)	Board TGTDPLC	TGTDPLC	418.00	Planned Dates Planned Days	---	7-Nov-24	19-Dec-24	23-Jan-25	24-Mar-25	31-Mar-25	28-Apr-25	---	26-Aug-25
GR 23	Operational Machinery & Equipment	Lot	3	OTM (ICT)	MD TGTDPLC	TGTDPLC	192.50	Planned Dates Planned Days	---	24-Sep-24	5-Nov-24	5-Dec-24	19-Jan-25	26-Jan-25	23-Feb-25	---	23-Jun-25
GR 24	Pressure Vessel	Lot	3	OTM (ICT)	Board TGTDPLC	TGTDPLC	968.00	Planned Dates Planned Days	---	12-Nov-24	24-Dec-24	23-Jan-25	24-Mar-25	31-Mar-25	28-Apr-25	---	26-Aug-25
GR 25	Pressure, Temperature & Master Gauge	Lot	1	OTM (ICT)	MD TGTDPLC	TGTDPLC	52.82	Planned Dates Planned Days	---	22-Oct-24	3-Dec-24	2-Jan-25	16-Feb-25	23-Feb-25	23-Mar-25	---	21-Jul-25
GR 26	Recorder, Pen & Chart	Lot	1	OTM (ICT)	MD TGTDPLC	TGTDPLC	66.83	Planned Dates Planned Days	---	6-Nov-24	18-Dec-24	17-Jan-25	3-Mar-25	10-Mar-25	7-Apr-25	---	5-Aug-25
GR 27	Regulator & Slum Shut Valve (SSV)	Lot	3	OTM (ICT)	Board TGTDPLC	TGTDPLC	1,061.72	Planned Dates Planned Days	---	25-Nov-24	6-Jan-25	5-Feb-25	6-Apr-25	13-Apr-25	11-May-25	---	8-Sep-25
GR 28	Spare Parts of Filter Separator	Lot	3	DPM (International)	Board TGTDPLC	TGTDPLC	230.47	Planned Dates Planned Days	---	15-Oct-24	26-Nov-24	26-Dec-24	24-Feb-25	3-Mar-25	31-Mar-25	---	29-Jun-25
GR 29	Spare Parts of Regulator	Lot	5	DPM (International)	Board TGTDPLC	TGTDPLC	641.03	Planned Dates Planned Days	---	7-Oct-24	18-Nov-24	18-Dec-24	16-Feb-25	23-Feb-25	23-Mar-25	---	21-Jun-25
GR 30	Tape & Primer	Lot	2	OTM (ICT)	MD TGTDPLC	TGTDPLC	305.80	Planned Dates Planned Days	---	8-Oct-24	19-Nov-24	19-Dec-24	2-Feb-25	9-Feb-25	9-Mar-25	---	7-Jul-25
Total Value of Goods Procurement (Foreign)=							9,643.00										
Total Value of Goods Procurement (Local+Foreign)=							10,801.55										

Mostafa
04.06.2024
Engr. Md. Nurannabi Mostofa Kamal
Deputy Manager (MPCS)
Material Engg. & Control Dept.
Titas Gas T & D PLC.

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(Engr. Md. Borhan Uddin)
Manager (MPCS)
Material Engg. & Control Dept
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RA
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Engr. Md. Anisur Rahman
Deputy General Manager
Material Engg. & Control Department
Titas Gas T & D PLC.

Satyajit
04.06.24
Engr. Satyajit Ghosh
General Manager
Planning & Development Division
Titas Gas T & D PLC.