

ANNUAL PROCUREMENT PLAN (GOODS)
FY: 2022-2023, BUDGET: REVENUE

MATERIAL ENGINEERING & CONTROL DEPARTMENT,
PLANNING & DEVELOPMENT DIVISION

TITAS GAS TRANSMISSION & DISTRIBUTION CO. LTD.
105, KAZI NAZRUL ISLAM AVENUE,
KARWAN BAZAR C/A,
DHAKA-1215


105/22
প্রকৌশলী নূরুল কাবির মোস্তফা কামাল
উপব্যবস্থাপক (এমপিএস)
ম্যাটেরিয়াল ইঞ্জিনিয়ারিং এন্ড কন্ট্রোল বিভাগ
তিতাস গ্যাস টি এন্ড ডি কোং লি.


26/5/22
Engr. Md. Borhan Uddin
Manager(MPCS)
Material Engg. & Control Dept.
Titas Gas T & D Co. Ltd.


24/5/22
Md. Anisur Rahman
Deputy General Manager
Material Engg. & Control Department
Titas Gas T & D Co. Ltd.


24/5/22
MD. SHAFIQUUL ISLAM
General Manager
Planning & Development Division
Titas Gas T&D Co. Ltd.
Kawran Bazar, Dhaka.

2/8/22

ANNUAL PROCUREMENT PLAN (GOODS) FOR FY : 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division
Agency/Procuring Entity: Petrobangla / Titas Gas Transmission & Distribution Co. Ltd.

Package No.	Description of Procurement Package, GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1	Cathodic Protection Material	Lot	1	OTM (NCT)	Board TGTDCCL	Company's Own	557.11	Planned Dates	—	7-Aug-22	4-Sep-22	14-Oct-22	28-Nov-22	5-Dec-22	2-Jan-23	—	29-Jul-23
								Planned Days	—	0	28	40	45	7	28	148	208
GR 2	Materials for Domestic Customer Service	Lot	1	OTM (NCT)	MD TGTDCCL	Company's Own	6.25	Planned Dates	—	8-Aug-22	5-Sep-22	10-Oct-22	9-Nov-22	16-Nov-22	14-Dec-22	—	20-Jun-23
								Planned Days	—	0	28	35	30	7	28	128	188
GR 3	Leak Repair Clamp	Lot	1	LTM (National)	Board TGTDCCL	Company's Own	197.33	Planned Dates	—	11-Aug-22	8-Sep-22	8-Oct-22	12-Nov-22	19-Nov-22	17-Dec-22	—	23-Jun-23
								Planned Days	—	0	28	30	35	7	28	128	188
GR 4	Line Pipe (up to DN 8")	Lot	3	DPM (National)	Board TGTDCCL	Company's Own	1,623.59	Planned Dates	—	14-Aug-22	11-Sep-22	11-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	—	6-Jul-23
								Planned Days	—	0	28	30	40	7	28	133	193
GR 5	Meter Protector	Lot	1	OTM (NCT)	MD TGTDCCL	Company's Own	10.60	Planned Dates	—	16-Aug-22	13-Sep-22	18-Oct-22	17-Nov-22	24-Nov-22	22-Dec-22	—	28-Jun-23
								Planned Days	—	0	28	35	30	7	28	128	188
GR 6	Sealing Material	Lot	1	OTM (NCT)	MD TGTDCCL	Company's Own	27.00	Planned Dates	—	21-Aug-22	18-Sep-22	23-Oct-22	22-Nov-22	29-Nov-22	27-Dec-22	—	18-Jun-23
								Planned Days	—	0	28	35	30	7	28	128	173
GR 7	Steel Cabinet	Lot	1	OTM (NCT)	MD TGTDCCL	Company's Own	30.75	Planned Dates	—	23-Aug-22	20-Sep-22	25-Oct-22	29-Nov-22	6-Dec-22	3-Jan-23	—	15-Jul-23
								Planned Days	—	0	28	35	35	7	28	133	193
GR 8	Strainer	Lot	1	OTM (NCT)	Board TGTDCCL	Company's Own	41.25	Planned Dates	—	24-Aug-22	21-Sep-22	26-Oct-22	25-Nov-22	2-Dec-22	30-Dec-22	—	16-Jun-23
								Planned Days	—	0	28	35	30	7	28	128	168
GR 9	Valve Pit Cover	Lot	1	OTM (NCT)	Board TGTDCCL	Company's Own	230.00	Planned Dates	—	30-Aug-22	27-Sep-22	27-Oct-22	26-Nov-22	3-Dec-22	31-Dec-22	—	17-Jun-23
								Planned Days	—	0	28	30	30	7	28	123	168
Total Value of Goods Procurement (Local)=							2,723.88										

(Signature)
26/05/22
প্রকৌ. সৌ. বরহান উদ্দিন মোস্তফা কামাল
উপকায়স্থাপক (এমপিএস)
ম্যাটেরিয়াল ইঞ্জিনিয়ারিং এন্ড কন্ট্রোল বিভাগ
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26/5/22
(Engr. Md. Borhan Uddin)
Manager(MPCS)
Material Engg. & Control Dept.
Titas Gas T & D Co Ltd

(Signature)
26/5/22
Engr Md. Anisur Rahman
Deputy General Manager
Material Engg. & Control Department
Titas Gas T & D Co. Ltd

(Signature)
24/05/22
D. SHAFIQU L ISLAM
General Manager
Planning & Development Division
Titas Gas T&D Co. Ltd.
Sawran Bazar, Dhaka.

(Signature)
D/S

ANNUAL PROCUREMENT PLAN (GOODS) FOR FY : 2022-2023

Budget: Revenue

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division

Agency/Procuring Entity: Petrobangla / Titas Gas Transmission & Distribution Co. Ltd.

Package No.	Description of Procurement Package, GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 10	Batteries for EVC	Lot	1	DPM (International)	Board TGTDCCL	Company's Own	50.00	Planned Dates	—	8-Aug-22	7-Sep-22	7-Oct-22	21-Nov-22	28-Nov-22	26-Dec-22	—	12-Sep-23
								Planned Days	—	0	30	30	45	7	28	140	260
GR 11	Butt Welding Fitting	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	245.86	Planned Dates	—	10-Aug-22	21-Sep-22	21-Oct-22	20-Dec-22	27-Dec-22	24-Jan-23	—	7-Nov-23
								Planned Days	—	0	42	30	60	7	28	167	287
GR 12	Flanged Tee	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	1,350.00	Planned Dates	—	17-Aug-22	28-Sep-22	28-Oct-22	12-Dec-22	19-Dec-22	16-Jan-23	—	15-Oct-23
								Planned Days	—	0	42	30	45	7	28	152	272
GR 13	Gas Bag	Lot	1	OTM (ICT)	MD TGTDCCL	Company's Own	31.00	Planned Dates	—	22-Jul-22	2-Sep-22	7-Oct-22	21-Nov-22	28-Nov-22	26-Dec-22	—	29-Sep-23
								Planned Days	—	0	42	35	45	7	28	157	277
GR 14	Instrumentation Material	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	44.86	Planned Dates	—	28-Aug-22	9-Oct-22	20-Nov-22	30-Dec-22	6-Jan-23	3-Feb-23	—	9-Nov-23
								Planned Days	—	0	42	42	40	7	28	159	279
GR 15	Insulating Material	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	47.77	Planned Dates	—	29-Aug-22	10-Oct-22	14-Nov-22	24-Dec-22	31-Dec-22	28-Jan-23	—	27-Oct-23
								Planned Days	—	0	42	35	40	7	28	152	272
GR 16	Line Pipe (DN 10" to DN 28") & Seamless Pipe	Lot	2	OTM (ICT)	Board TGTDCCL	Company's Own	5,734.60	Planned Dates	—	31-Aug-22	12-Oct-22	11-Nov-22	26-Dec-22	2-Jan-23	30-Jan-23	—	29-Oct-23
								Planned Days	—	0	42	30	45	7	28	152	272
GR 17	Pressure, Temperature & Master Gauges	Lot	1	OTM (ICT)	MD TGTDCCL	Company's Own	22.97	Planned Dates	—	4-Sep-22	16-Oct-22	15-Nov-22	30-Dec-22	6-Jan-23	3-Feb-23	—	2-Nov-23
								Planned Days	—	0	42	30	45	7	28	152	272
GR 18	Different types of Meter & Flow Computer	Lot	5	OTM (ICT)	Board TGTDCCL	Company's Own	4,013.15	Planned Dates	—	6-Sep-22	18-Oct-22	22-Nov-22	27-Dec-22	3-Jan-23	31-Jan-23	—	25-Oct-23
								Planned Days	—	0	42	35	35	7	28	147	267
GR 19	Odorant	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	205.00	Planned Dates	—	7-Sep-22	19-Oct-22	18-Nov-22	17-Jan-23	24-Jan-23	21-Feb-23	—	5-Dec-23
								Planned Days	—	0	42	30	60	7	28	167	287

Twisted
26/5/22
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Borhan
24/5/22
(Engr. Md. Borhan Uddin)
Manager(MPCS)
Material Engg. & Control Dept.
Titas Gas T & D Co. Ltd

10
24/5/22
Engr. Md. Anisur Rahman
Deputy General Manager
Material Engg. & Control Department
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Shafiqul Islam
24/05/22
MD. SHAFIQUUL ISLAM
General Manager
Planning & Development Division
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Kawran Bazar, Dhaka.

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GR 20	Recorder, Pen & Chart	Lot	1	OTM (ICT)	MD TGTDCCL	Company's Own	27.87	Planned Dates Planned Days	— —	14-Sep-22 0	26-Oct-22 42	25-Nov-22 30	9-Jan-23 45	16-Jan-23 7	13-Feb-23 28	— 152	— 272
GR 21	Regulator & Slum Shut Valve (SSV)	Lot	3	OTM (ICT)	Board TGTDCCL	Company's Own	1,573.60	Planned Dates Planned Days	— —	18-Sep-22 0	30-Oct-22 42	29-Nov-22 30	28-Jan-23 60	4-Feb-23 7	4-Mar-23 28	— 167	— 287
GR 22	Safety Relief Valve	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	257.25	Planned Dates Planned Days	— —	20-Sep-22 0	1-Nov-22 42	1-Dec-22 30	30-Jan-23 60	6-Feb-23 7	6-Mar-23 28	— 167	— 287
GR 23	Filter Cartridges	Lot	5	DPM (International)	Board TGTDCCL	Company's Own	508.76	Planned Dates Planned Days	— —	22-Sep-22 0	3-Nov-22 42	3-Dec-22 30	1-Feb-23 60	8-Feb-23 7	8-Mar-23 28	— 167	— 287
GR 24	Spare Parts of Recorder Charts & Pens	Lot	3	DPM (International)	MD TGTDCCL	Company's Own	22.75	Planned Dates Planned Days	— —	2-Oct-22 0	13-Nov-22 42	13-Dec-22 30	11-Feb-23 60	18-Feb-23 7	18-Mar-23 28	— 167	— 287
GR 25	Spare Parts of Regulators	Lot	5	DPM (International)	Board TGTDCCL	Company's Own	304.50	Planned Dates Planned Days	— —	6-Oct-22 0	17-Nov-22 42	17-Dec-22 30	15-Feb-23 60	22-Feb-23 7	22-Mar-23 28	— 167	— 287
GR 26	Tape & Primer	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	451.00	Planned Dates Planned Days	— —	12-Oct-22 0	23-Nov-22 42	23-Dec-22 30	21-Feb-23 60	28-Feb-23 7	28-Mar-23 28	— 167	— 287
GR 27	Valve	Lot	1	OTM (ICT)	Board TGTDCCL	Company's Own	768.35	Planned Dates Planned Days	— —	20-Oct-22 0	1-Dec-22 42	31-Dec-22 30	1-Mar-23 60	8-Mar-23 7	5-Apr-23 28	— 167	— 287
GR 28	High Pressure Test Pump, Digital Pressure Calibrator/Gauge, HART Communicator & Accessories	Lot	3	OTM (ICT)	Board TGTDCCL	Company's Own	150.00	Planned Dates Planned Days	— —	26-Oct-22 0	7-Dec-22 42	6-Jan-23 30	7-Mar-23 60	14-Mar-23 7	11-Apr-23 28	— 167	— 287
Total Value of Goods Procurement (Foreign)=							15,809.28										
Total Value of Goods Procurement (Local+Foreign)=							18,533.16										

(Signature)
26/5/22
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